

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017										FINANCIAL 2017					
	GAA TARGETS										GAA					
	No. of Units	Beneficiaries									PS	MOOE	FINEX	CO	TOTAL	
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)						Total
<i>Timeliness: % of requests for technical advice responded within 3 days</i>																
PERSONNEL SERVICES																
16200-3-02-02-00001 Provision of Training and Technical Assistance		5,937	1,677	75	52	26	20	38	601	438	8,864	3,390	-	-	3,540	6,930
- Number of training needs assessment conducted																
- Number of training designs developed																
- Number of training materials developed/produced																
- Number of trainings conducted	139	1,970	827	45	32	1	5	13	422	207	3,522		3,475	-	-	3,475
a. Aquaculture	52	640	350	45	25	1	5	6	130	117	1,319	-	1,300	-	-	1,300
b. Municipal	27	675	-	-	-	-	-	-	10	-	685	-	675	-	-	675
c. Commercial	6	155	-	-	-	-	-	-	-	-	155	-	150	-	-	150
d. Regulatory	18	228	5	-	-	-	-	-	232	-	465	-	450	-	-	450
e. Post Harvest	26	222	422	-	7	-	-	7	-	50	708	-	650	-	-	650
f. Others	10	50	50	-	-	-	-	-	50	40	190	-	250	-	-	250
- Number of training materials distributed	100												1			1
- Number of technical assistance provided (incl. access to credit)	5,293	3,967	850	30	20	25	15	25	179	231	5,342		4,234			4,234
a. Aquaculture	1,572	1,133	400	10	10	10	5	5	-	-	1,573	-	1,258	-	-	1,258
b. Municipal	1,283	1,283	-	-	-	-	-	-	-	-	1,283	-	1,026	-	-	1,026
c. Commercial	237	237	-	-	-	-	-	-	-	-	237	-	190	-	-	190
d. Regulatory	979	729	50	10	-	5	-	5	96	84	979	-	783	-	-	783
e. Post Harvest	549	149	350	-	-	5	5	10	-	75	594	-	439	-	-	439
f. Others	673	436	50	10	10	5	5	5	83	72	676	-	538	-	-	538
16200-3-02-02-00002 Establishment of Technology Demonstrations	408	211	21	-	-	147	-	-	-	-	379	-	25,076	-	-	25,076
- Number of technology demonstrations established	408	211	21	-	-	147	-	-	-	-	379	-	25,076	-	-	25,076
a. BFAR	408	211	21	-	-	147	-	-	-	-	379	-	25,076	-	-	25,076
1. Integrated Farming	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Wasteland Aquaculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Upland Aquaculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Sea Cucumber Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Pond Culture Technology	111	111	-	-	-	-	-	-	-	-	111	-	6,660	-	-	6,660
6. Marine Fish Cage	20	-	-	-	-	30	-	-	-	-	30	-	5,000	-	-	5,000
7. Freshwater Fish Cage/Pen Culture	17	17	-	-	-	-	-	-	-	-	17	-	1,156	-	-	1,156
8. Aquasilvi/Mangrove Aquaculture	24	-	-	-	-	24	-	-	-	-	24	-	2,400	-	-	2,400
9. Aquarium Fish Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Shellfish Culture	111	67	5	-	-	-	-	-	-	-	72	-	2,220	-	-	2,220
11. Abalone Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Fish Polyculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13. Sea Garden Project/Aquatourism	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017										FINANCIAL 2017					
	GAA TARGETS										GAA					
	No. of Units	Beneficiaries									PS	MOOE	FINEX	CO	TOTAL	
		Pool Fisherfolks (Male)	Pool Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)						Total
C. RAPID, INCLUSIVE, AND SUSTAINED ECONOMIC GROWTH																
00000-3-03-00-00000 MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY		3,918	170	18	9	349	9	19	170	-	4,662	15,794	88,613	-	2,700	107,107
Quantity: Number of fisherfolks provided with production support/supply		-	-	-	-	-	-	-	-	-	-					
Quality 1: % increase in production of major fishery commodity of fisherfolk due to support/supply given		-	-	-	-	-	-	-	-	-	-					
Quality 2: % increase in value of major fishery commodity of fisherfolk due to support/supply given		-	-	-	-	-	-	-	-	-	-					
Timeliness: % of requests for support/supply acted within 3 days		-	-	-	-	-	-	-	-	-	-					
16200-3-03-01-00000 FISH SEED PRODUCTION AND DISTRIBUTION		1,267	170	18	9	16	9	19	170	-	1,678	15,794	27,961	-	2,100	45,855
<u>PESONNEL SERVICES</u>																
16200-3-03-01-00001 Broodstock Development and Maintenance													7,060	-	-	7,060
- Number of broodstocks maintained (pcs)	11,446												7,060	-	-	7,060
a. Tilapia	6,146												615	-	-	615
b. Carp	300												28	-	-	28
c. Milkfish	700												1,829	-	-	1,829
d. Other species of fish	4,300												4,588	-	-	4,588
- Number of broodstocks distributed (pcs)																
a. Tilapia																
b. Carp																
c. Other species of fish																
16200-3-03-01-00002 Fingerlings/Seed Stocks Production and Distribution		1,267	170	18	9	16	9	19	170	-	1,678		4,801	-	-	4,801
- Number of fingerlings/seed stocks distributed (in M)	12.166	955	130	10	5	12	5	15	126	-	1,258		667	-	-	667
a. Tilapia	5.22	804	84	10	5	12	5	15	65	-	1,000		304	-	-	304
b. Milkfish	6.40	139	41	-	-	-	-	-	53	-	233		316	-	-	316
c. Carp Fingerlings	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
d. Other species of fish	0.55	12	5	-	-	-	-	-	8	-	25		47	-	-	47
- Number of fingerlings/seed stock produced (in M)	15.25800	312	40	8	4	4	4	4	44	-	420		3,684	-	-	3,684
a. Tilapia	6.59	264	24	8	4	4	4	4	24	-	336		1,316	-	-	1,316
b. Milkfish	7.92	44	12	-	-	-	-	-	16	-	72		1,300	-	-	1,300
c. Carp Fingerlings	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
d. Other species of fish	0.75	4	4	-	-	-	-	-	4	-	12		1,068	-	-	1,068
- Number of fingerlings/seed stock procured (in M)													450	-	-	450
a. Tilapia													50	-	-	50
b. Milkfish													400	-	-	400
c. Carp Fingerlings													-	-	-	-
d. Other species of fish													-	-	-	-

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	GAA TARGETS										GAA					
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total					
National Shellfish Program											-	-	-	-	-	
16200-3-03-01-00003 Operation and Maintenance of Production and Technology Stations											-	16,100	-	2,100	18,200	
- Number of Technology Stations operated/maintained	4										-	7,213	-	2,100	9,313	
- Number of National Centers operated/maintained	-										-	-	-	-	-	
- Establishment of National Mariculture Center	-										-	-	-	-	-	
- Establishment of Seaweed Development Center	-										-	-	-	-	-	
- Number of hatcheries established/maintained	4										-	4,873	-	-	4,873	
- Number of Multi-species hatcheries established/maintained	2										-	4,014	-	-	4,014	
- Number of Indigenous Species Hatchery (Liguasan Marsh)											-	-	-	-	-	
- Number of Invertebrate hatcheries established/maintained											-	-	-	-	-	
16200-3-03-02-00000 SEAWEED PRODUCTION AND DISTRIBUTION		400				292				692	-	19,694	-	-	19,694	
<u>PESONNEL SERVICES</u>																
- Number of seaweed propagules distributed (kg)	631,388	200				62				262	-	11,385	-	-	11,385	
a. Number of seaweed propagules produced	-	-				-				-	-	-	-	-	-	
b. Number of seaweed propagules procured	631,388	200				62				262	-	11,385	-	-	11,385	
- Number of seaweed farm implements distributed	430	200				230				430	-	5,859	-	-	5,859	
- Number of seaweed nurseries established	-	-				-				-	-	-	-	-	-	
- Number of seaweed nurseries maintained	-	-				-				-	-	-	-	-	-	
- Number of seaweed tissue culture laboratoy established/maintained	1	-				-				-	-	2,450	-	-	2,450	
16200-3-03-03-00000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION		2,251				41				2,292	-	38,515	-	600	39,115	
<u>PESONNEL SERVICES</u>																
- Number of fishing gear/paraphernalia distributed	21,515	2,251				41				2,292	-	38,515	-	600	39,115	
a. Gill Net	2,276	910				-				910	-	10,550	-	-	10,550	
b. Hook and Lines	500	37				-				37	-	750	-	-	750	
c. Lambaklad	1	-				1				1	-	2,000	-	-	2,000	
d. Fish Pot	4,000	200				-				200	-	4,000	-	-	4,000	
e. Payao	204	204				-				204	-	4,140	-	-	4,140	
f. Squid Jigger	100	5				-				5	-	100	-	-	100	
g. Motorized banca	100	100				-				100	-	3,000	-	-	3,000	
h. Nonmotorized banca	272	247				-				247	-	4,000	-	600	4,600	
i. Marine engine	322	322				-				322	-	3,520	-	-	3,520	
j. Fish trap	-	-				-				-	-	-	-	-	-	
k. Multiple handline	750	75				-				75	-	1,500	-	-	1,500	
l. Tuna handline	300	22				-				22	-	450	-	-	450	
m. Crab lift net	-	-				-				-	-	-	-	-	-	
o. Crab pot	12,650	129				-				129	-	2,390	-	-	2,390	

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	GAA TARGETS											GAA					
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL	
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total						
b. Elevated solar dryer	2	-	-	-	-	2	-	-	-	-	-	2	-	100	-	-	100
c. Seaweed dryers	35	-	-	-	-	35	-	-	-	-	-	35	-	1,926	-	-	1,926
d. Freezer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
e. Vacuum packer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
f. Processing utensils	12	-	-	-	-	12	-	-	-	-	-	12	-	90	-	-	90
g. Sorter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
h. Others	93	80	-	-	-	13	-	-	-	-	-	93	-	584	-	-	584
16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related Infrastructure		-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	600
- Number of Processing Plants maintained/operated																	
- Establishment of Multi-Mission Center																	
- Number of impounding/storage/docking areas/holding facilities established and maintained																	
- Number of refrigerated van procured/operated	2													600	-	-	600
- Number of fisherfolk resettlement area established																	
- Number of of rain harvesting reservoir distributed																	
E. INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION																	
16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND DEVELOPMENT		17	-	-	-	93	-	-	-	-	-	110	8,727	12,194	-	-	20,921
PESONNEL SERVICES													8,727	-	-	-	8,727
- Number of sanctuaries monitored/assisted	15	-	-	-	-	12	-	-	-	-	-	12	-	254	-	-	254
- Number of AR modules deployed	400	-	-	-	-	2	-	-	-	-	-	2	-	700	-	-	700
- Number of mangrove propagules planted (in thousand)	1,064	17	-	-	-	75	-	-	-	-	-	92	-	10,640	-	-	10,640
- Number of communal waters stocked	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Inland Water Development Program	4	-	-	-	-	4	-	-	-	-	-	4	-	600	-	-	600
-Number of Lakes/reservoir developed/restored	4	-	-	-	-	4	-	-	-	-	-	4	-	600	-	-	600
00000-3-05-00-00000 MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES													9,781	26,858	-	-	36,639
16200-3-05-01-00000 QUALITY CONTROL AND INSPECTION													3,484	4,521	-	-	8,005
PESONNEL SERVICES													3,484	-	-	-	3,484
16200-3-05-01-00001 Monitoring and Inspection of Fishery Facilities													-	2,968	-	-	2,968
- Number of fishery facilities and aquaculture farms monitored/inspected	105												-	297	-	-	297
- Number of analysis conducted	1,000												-	272	-	-	272
- Number of Laboratories maintained/operated	1												-	2,399	-	-	2,399
16200-3-05-01-00002 Monitoring and Inspection of Fishery Products													-	1,553	-	-	1,553
- Number of fishery products monitored/inspected	1,775												-	202	-	-	202
- Number of analysis conducted	1,700												-	351	-	-	351

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	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total					
<i>Quality 2: % of prosecutions with favourable judgement</i>																
<i>Timeliness: % of detected violations that are resolved or referred for prosecution within 7 working days..</i>																
<u>PESONNEL SERVICES</u>												2,259	-	-	-	2,259
<u>16200-3-05-03-00001 Regulations and enforcement Activities</u>													21,403			21,403
- Number of MCS vessels and small patrol vessels operated/maintained	6												13,200			13,200
- Number of Vessel Monitoring Systems operated/monitored	1												1,000			1,000
- Number of fishing vessels tracked/monitored	-												-			-
- Number of IUU fishing vessels accosted (persuaded to get CFVGL)	-												-			-
- Number of law enforcement Quick Response Team created/deployed	1												500			500
- Number of law enforcement volunteers insured	-												-			-
- Number of fishery law enforcement field operations conducted	522												6,703			6,703
<u>16200-3-05-04-00000 LEGAL AND ADVISORY SERVICES</u>													99			99
<u>PESONNEL SERVICES</u>																
- Number of Legal and advisory services rendered	70												99			99
- Number of fishery cases filed	12															
Automatic Appropriations (RLIP)																
TOTAL PROGRAMS	-	11,373	2,162	168	111	660	54	82	1,864	1,525	17,999	47,184	220,897	-	71,115	339,196

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