



REGISTRY OF APPROPRIATIONS AND ALLOTMENTS

As of the Quarter Ending March 31 , 2015

Department Code	05-000-00-00000 - Department of Agriculture
Agency Code	05-003-00-00000 - BUREAU OF FISHERIES AND AQUATIC RESOURCES
Lower Level Operating Unit	05-003-03-00007 - Region VII

UACS	GAA/ GARO/ ASA No.	Day	Month	Adjusted Allotment				2017 Total
				1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay	
01000000 - Regular Agency Fund				52,799,202.00	229,012,803.44	20,000.00	173,140,776.18	454,972,781.62
01100000 - General Fund				52,799,202.00	229,012,803.44	20,000.00	173,140,776.18	454,972,781.62
01101000 - New General Appropriations				48,532,202.00	223,067,200.00		132,795,000.00	404,394,402.00
00000 301000000 - MFO 1: Fishery Policy Services					55,000.00			55,000.00
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs Total	GAA 2017	4	JANUARY		55,000.00			55,000.00
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs Total					55,000.00			55,000.00
00000 302000000 - MFO 2: Technical Advisory Services				7,042,000.00	67,016,000.00		3,540,000.00	77,598,000.00
00000 302010000 - Market Development Services	GAA 2017	4	JANUARY	3,652,000.00	1,026,000.00			4,678,000.00
00000 302010000 - Market Development Services Total				3,652,000.00	1,026,000.00			4,678,000.00
00000 302020000 - Extension Support, Education and Training Services (ESETS)	2017-02-001	02	FEBRUARY		140,000.00			140,000.00
	2017-02-002	08	FEBRUARY		170,000.00			170,000.00
	GAA 2017	4	JANUARY	3,390,000.00	46,409,000.00		3,540,000.00	53,339,000.00
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total				3,390,000.00	46,719,000.00		3,540,000.00	53,649,000.00
00000 302030000 - Research and Development	GAA 2017	4	JANUARY		17,161,000.00			17,161,000.00
00000 302030000 - Research and Development Total					17,161,000.00			17,161,000.00
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan	GAA 2017	4	JANUARY		610,000.00			610,000.00
	2017-03-009	17	MARCH		1,500,000.00			1,500,000.00
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total					2,110,000.00			2,110,000.00

UACS	GAA/ GARO/ ASA No.	Day	Month	Adjusted Allotment				
				1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay	2017 Total
00000 303000000 - MFO 3: Supply Services for Fishery Productivity				15,794,000.00	88,973,200.00		2,700,000.00	107,467,200.00
00000 303010000 - Fish Seed Production and Distribution	2017-02-004	13	FEBRUARY		360,200.00			360,200.00
	GAA 2017	4	JANUARY	15,794,000.00	27,961,000.00		2,100,000.00	45,855,000.00
00000 303010000 - Fish Seed Production and Distribution Total				15,794,000.00	28,321,200.00		2,100,000.00	46,215,200.00
00000 303020000 - Seaweed Production and Distribution	GAA 2017	4	JANUARY		19,694,000.00			19,694,000.00
00000 303020000 - Seaweed Production and Distribution Total					19,694,000.00			19,694,000.00
00000 303030000 - Fishing Gear/Paraphernalia Distribution	GAA 2017	4	JANUARY		38,515,000.00		600,000.00	39,115,000.00
00000 303030000 - Fishing Gear/Paraphernalia Distribution Total					38,515,000.00		600,000.00	39,115,000.00
00000 303040000 - Operation and Maintenance of Mariculture Parks	GAA 2017	4	JANUARY		2,443,000.00			2,443,000.00
00000 303040000 - Operation and Maintenance of Mariculture Parks Total					2,443,000.00			2,443,000.00
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry				8,727,000.00	15,494,000.00		61,680,000.00	85,901,000.00
00000 304010000 - Provision of Fishery Equipment and Facilities	2017-03-008	06	MARCH				60,000,000.00	60,000,000.00
	GAA 2017	4	JANUARY		3,300,000.00			3,300,000.00
	2017-03-010	23	MARCH				1,680,000.00	1,680,000.00
00000 304010000 - Provision of Fishery Equipment and Facilities Total					3,300,000.00		61,680,000.00	64,980,000.00
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development	GAA 2017	4	JANUARY	8,727,000.00	12,194,000.00			20,921,000.00
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total				8,727,000.00	12,194,000.00			20,921,000.00
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services				9,781,000.00	26,857,000.00			36,638,000.00
00000 305010000 - Quality Control and Inspection	GAA 2017	4	JANUARY	3,484,000.00	4,521,000.00			8,005,000.00
00000 305010000 - Quality Control and Inspection Total				3,484,000.00	4,521,000.00			8,005,000.00
00000 305020000 - Registration and Licensing	GAA 2017	4	JANUARY	4,038,000.00	535,000.00			4,573,000.00
00000 305020000 - Registration and Licensing Total				4,038,000.00	535,000.00			4,573,000.00
00000 305030000 - Monitoring Control and Surveillance	GAA 2017	4	JANUARY	2,259,000.00	21,702,000.00			23,961,000.00
00000 305030000 - Monitoring Control and Surveillance Total				2,259,000.00	21,702,000.00			23,961,000.00
00000 305040000 - Legal and Advisory Services	GAA 2017	4	JANUARY		99,000.00			99,000.00
00000 305040000 - Legal and Advisory Services Total					99,000.00			99,000.00
(blank)				7,188,202.00	24,672,000.00		64,875,000.00	96,735,202.00

UACS	GAA/ GARO/ ASA No.	Day	Month	Adjusted Allotment				
				1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay	2017 Total
00000 100010000 - General Management and Supervision	2017-02-003	13	FEBRUARY	195,000.00				195,000.00
	2017-02-005	27	FEBRUARY	381,154.00				381,154.00
	2017-02-006	27	FEBRUARY	361,812.00				361,812.00
	2017-02-007	27	FEBRUARY	410,236.00				410,236.00
	GAA 2017	4	JANUARY	5,840,000.00	20,699,000.00		64,875,000.00	91,414,000.00
00000 100010000 - General Management and Supervision Total				7,188,202.00	20,699,000.00		64,875,000.00	92,762,202.00
00000 200010000 - Development of Organizational Policies, Plans and Procedures	GAA 2017	4	JANUARY		3,973,000.00			3,973,000.00
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					3,973,000.00			3,973,000.00
01102000 - Continuing Appropriations					5,945,603.44	20,000.00	40,345,776.18	46,311,379.62
00000 302000000 - MFO 2: Technical Advisory Services					716,000.00			716,000.00
00000 302020000 - Extension Support, Education and Training Services (E	CONT.	4	JANUARY		716,000.00			716,000.00
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					716,000.00			716,000.00
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry							40,345,776.18	40,345,776.18
00000 304010000 - Provision of Fishery Equipment and Facilities	CONT.	4	JANUARY				40,345,776.18	40,345,776.18
00000 304010000 - Provision of Fishery Equipment and Facilities Total							40,345,776.18	40,345,776.18
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services					329,603.44			329,603.44
00000 305030000 - Monitoring Control and Surveillance	CONT.	4	JANUARY		329,603.44			329,603.44
00000 305030000 - Monitoring Control and Surveillance Total					329,603.44			329,603.44
00000 414000000 - Social Protection					4,900,000.00			4,900,000.00
00000 414080000 - Poverty Reduction	CONT.	4	JANUARY		4,900,000.00			4,900,000.00
00000 414080000 - Poverty Reduction Total					4,900,000.00			4,900,000.00
(blank)						20,000.00		20,000.00
00000 100010000 - General Management and Supervision	CONT.	4	JANUARY			20,000.00		20,000.00
00000 100010000 - General Management and Supervision Total						20,000.00		20,000.00
01104000 - Automatic Appropriations				4,267,000.00				4,267,000.00
00000 302000000 - MFO 2: Technical Advisory Services				632,000.00				632,000.00
00000 302010000 - Market Development Services	GAA 2017	4	JANUARY	333,000.00				333,000.00
00000 302010000 - Market Development Services Total				333,000.00				333,000.00
00000 302020000 - Extension Support, Education and Training Services (E	GAA 2017	4	JANUARY	299,000.00				299,000.00

UACS	GAA/ GARO/ ASA No.	Day	Month	Adjusted Allotment				2017 Total
				1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay	
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total				299,000.00				299,000.00
00000 303000000 - MFO 3: Supply Services for Fishery Productivity				1,426,000.00				1,426,000.00
00000 303010000 - Fish Seed Production and Distribution	GAA 2017	4	JANUARY	1,426,000.00				1,426,000.00
00000 303010000 - Fish Seed Production and Distribution Total				1,426,000.00				1,426,000.00
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry				795,000.00				795,000.00
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development	GAA 2017	4	JANUARY	795,000.00				795,000.00
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total				795,000.00				795,000.00
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services				886,000.00				886,000.00
00000 305010000 - Quality Control and Inspection	GAA 2017	4	JANUARY	321,000.00				321,000.00
00000 305010000 - Quality Control and Inspection Total				321,000.00				321,000.00
00000 305020000 - Registration and Licensing				369,000.00				369,000.00
00000 305020000 - Registration and Licensing Total	GAA 2017	4	JANUARY	369,000.00				369,000.00
00000 305030000 - Monitoring Control and Surveillance				196,000.00				196,000.00
00000 305030000 - Monitoring Control and Surveillance Total	GAA 2017	4	JANUARY	196,000.00				196,000.00
(blank)				528,000.00				528,000.00
00000 100010000 - General Management and Supervision	GAA 2017	4	JANUARY	528,000.00				528,000.00
00000 100010000 - General Management and Supervision Total				528,000.00				528,000.00
Grand Total				52,799,202.00	229,012,803.44	20,000.00	173,140,776.18	454,972,781.62

Prepared by:

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Approved by:

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