ANNEX A.1

List of Agency Budget Matrix/Special Release Orders / Sub-Allotment Release Orders
As of _March 31, 2013___, 2013

Department of Agriculture
BUREAU OF FISHERIES AND AQUATIC RESOURCES - VII

Fund

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO No.	Fund Source Reg/SPF, etc.	Allotments				Sub-Allotments to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
							-				-	-
	A. Allotments received from DBM			**45,254,000.00**	**118,100,790.00**	**46,554,537.65**	**209,909,327.65**	**-**	**-**	**-**	**-**	**209,909,327.65**
	Current	FY 2013		45,254,000.00	118,093,000.00	43,950,000.00	207,297,000.00				-	207,297,000.00
							-				-	-
							-				-	-
	Continuing…	FY 2013			7,790.00	2,604,537.65	2,612,327.65				-	2,612,327.65
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
	B. Sub-allotments received from Central Office/Regional Office			**195,000.00**	**3,873,000.00**	**-**	**4,068,000.00**	**-**	**-**	**-**	**-**	**4,068,000.00**
	2013-01-001	1/16/2013			82,500.00		82,500.00				-	82,500.00
	2013-01-002	1/21/2013		195,000.00			195,000.00				-	195,000.00
	2013-02-003	2/12/2013			1,025,000.00		1,025,000.00				-	1,025,000.00
	2013-02-004	2/13/2013			150,000.00		150,000.00				-	150,000.00
	2013-03-005	3/19/2013			2,400,000.00		2,400,000.00				-	2,400,000.00
	2013-03-006	3/19/2013			215,500.00		215,500.00				-	215,500.00
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
	TOTAL ALLOTMENTS			**45,449,000.00**	**121,973,790.00**	**46,554,537.65**	**213,977,327.65**	**-**	**-**	**-**	**-**	**213,977,327.65**

Certified Correct

Budget Officer