ANNEX A.1

List of Agency Budget Matrix/Special Release Orders / Sub-Allotment Release Orders
As of _June 30, ___, 2013

Department of Agriculture
BUREAU OF FISHERIES AND AQUATIC RESOURCES - VII

Fund

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO No.	Fund Source Reg/SPF, etc.	Allotments				Sub-Allotments to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
							-				-	-
	A. Allotments received from DBM			**37,379,187.00**	**131,290,990.00**	**46,554,537.65**	**215,224,714.65**	**-**	**-**	**-**	**-**	**215,224,714.65**
	Current	FY 2013	Reg.	37,045,000.00	118,093,000.00	43,950,000.00	199,088,000.00				-	199,088,000.00
							-				-	-
							-				-	-
	Continuing…	FY 2013	ASA/Reg.		7,790.00	2,604,537.65	2,612,327.65				-	2,612,327.65
							-				-	-
							-				-	-
	Special Release	FY 2013	ASA	334,187.00	13,190,200.00		13,524,387.00				-	13,524,387.00
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
							-				-	-
	B. Sub-allotments received from Central Office/Regional Office			**195,000.00**	**13,190,200.00**	**-**	**13,385,200.00**	**-**	**-**	**-**	**-**	**13,385,200.00**
	2013-01-001	1/16/2013			82,500.00		82,500.00				-	82,500.00
	2013-01-002	1/21/2013		195,000.00			195,000.00				-	195,000.00
	2013-02-003	2/12/2013			1,025,000.00		1,025,000.00				-	1,025,000.00
	2013-02-004	2/13/2013			150,000.00		150,000.00				-	150,000.00
	2013-03-005	3/19/2013			2,400,000.00		2,400,000.00				-	2,400,000.00
	2013-03-006	3/19/2013			215,500.00		215,500.00				-	215,500.00
	2013-03-007	4/29/2013			680,000.00		680,000.00				-	680,000.00
	2013-03-008	5/2/2013			900,000.00		900,000.00				-	900,000.00
	2013-03-009	5/3/2013			7,035,200.00		7,035,200.00				-	7,035,200.00
	2013-03-010	5/20/2013			262,000.00		262,000.00				-	262,000.00
	2013-03-011	6/3/2013			440,000.00		440,000.00				-	440,000.00
							-				-	-
							-				-	-
	TOTAL ALLOTMENTS			**37,574,187.00**	**144,481,190.00**	**46,554,537.65**	**228,609,914.65**	**-**	**-**	**-**	**-**	**228,609,914.65**