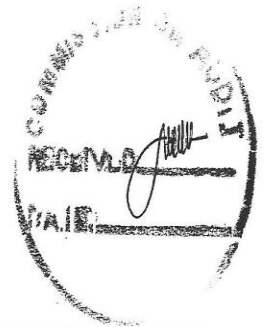


BUREAU OF FISHERIES AND AQUATIC RESOURCES -Region 7

Comparative Report of Actual Income

Calendar Year - 2004 to 2012

(NG Banks)



Particulars	Account Code	2004	2005	2006	2007	2008	2009	2010	2011	2012
Franchising & Licensing Fees	603	326,055.00	136,335.75	130,161.00	160,841.00	141,334.00	98,636.00	41,552.00	48,632.00	37,080.00
Permit Fees	605	108,685.00	45,445.25	43,387.00	17,400.00	86,450.00	100,500.00	186,260.00	70,260.00	-
Registration Fees	606	25,284.00	62,850.00	53,040.00	59,369.00	6,720.00	6,100.00	5,080.00	2,000.00	-
Fines & Penalties - Permits & Licenses	609	3,500.00	4,650.00	6,650.00	7,450.00	7,350.00	13,100.00	850.00	350.00	-
Clearance/Licensing Fees	613	1,726,720.00	2,786,287.50	2,895,705.00	168,315.00	13,200.00	12,505.00	9,010.00	5,200.00	5,020.00
Medical, Dental and Laboratory Fees	619	956,425.00	1,233,945.00	1,149,532.00	1,818,600.00	2,169,855.00	1,760,865.00	2,504,520.00	2,419,175.00	2,777,015.00
Processing Fee	621				7,400.00	136,292.00	87,300.00	79,060.00	58,810.00	57,280.00
Rent Income	642	3,262,720.00	2,940,942.50	3,572,140.00	2,281,541.50	2,267,530.00	3,051,030.00	2,285,976.00	3,051,372.00	3,109,600.00
Other Business Income	648	679,812.05	1,028,816.20	867,857.00	1,197,119.75	1,058,252.75	1,758,589.59	874,525.80	694,458.25	1,123,022.00
Fines & Penalties - Other Business Income	649	94,264.50	623,490.00	623,239.00	309,146.00	238,883.00	452,922.00	230,535.00	596,124.80	512,930.00
Miscellaneous Income	678	750.00	1,799.39	5,830.00		1,710.00	690.00	220.00	540.00	-
		-	-	-	-	-	-	-	-	-
TOTALS		<u>7,184,215.55</u>	<u>8,864,561.59</u>	<u>9,347,541.00</u>	<u>6,027,182.25</u>	<u>6,127,576.75</u>	<u>7,342,237.59</u>	<u>6,217,588.80</u>	<u>6,946,922.05</u>	<u>7,621,947.00</u>

Prepared by:

M. Arma

MICHAEL B. ARMA

Bookkeeper

Certified Correct:

A. De la Rita

AMABELES B. DELA RITA

OIC, Accounting Unit

BUREAU OF FISHERIES AND AQUATIC RESOURCES -Region 7
Comparative Report of Actual Income(151)
Calendar Year - 2011 to 2012



Nature of Collections	2011	2012	TOTAL
Gratuitous Permit	-	-	-
Aquatic Wildlife Collector's Permit	80,112.00	98,546.00	178,658.00
Aquatic Wildlife Special User's Permit	-	-	-
Export Permit for CITES and Non-CITES species	-	1,912,761.18	1,912,761.18
Import Permit for CITES and Non-COYES	89,000.00	293,440.00	382,440.00
Re-Export Permit for CITES	-	-	-
Certificate of Aquatic Wildlife Registration	18,960.00	3,000.00	21,960.00
Clearance to Operate for Zoological Parks, Aquaria and other similar establishments	-	-	-
Aquatic Wildlife Farm Permit	18,344.00	-	18,344.00
Special Permit for Other Uses of Aquatic Wildlife	-	-	-
Local Transport Permit of Aquatic Wildlife	1,100.00	532,550.00	533,650.00
Fines and Penalties - Permits and Licenses	-	-	-
TOTAL	207,516.00	2,840,297.18	3,047,813.18

Prepared by:

E. Sardido

EIAN MAE L. SARDIDO
Accountant

Certified Correct:

A. Dela Rita

AMABELES DELA RITA
OIC, Accounting Unit