FY 2009 ACCOMPLISHMENT REPORT

OUTPUT LIVERED 1.1 PRODUCTION	UNIT OF MEASURE		Phys			CY 200	Financia	el ('000')	ORLIGATIO	INS
			TARGET	ACTUAL	MOOE	CO	NS TOTAL	MOOE	OBLIGATIO	TOTAL
1.1 PRODUCTION					42,621	47,942	90,563	37,833	41,966	79,79
111 And	N SUPPORT SERVICES				18,454 419	2,924	21,378 419	18,751 95	2,020	20,77
LILL AN	No. of new areas assessed (ha)	-	308.00 97.00	117.99	419		419	95 29		9
	Tilapia Bangus		67.00	4.00	100		100	2		
	Seaweeds Others		144.00	32.00 1.39	225		225	62 2		6
	No. of areas (ha) developed Tilapia		86.00	23.00						
	Bangus Seaweeds		53.0 93.0	2.0						
	Others		93.0	32.0						
	No. of jobs generated Tilapia		860.00	345.000						
	Bangus Seaweeds		1,500.00 4,500.00	20.000 640.000						
	Others		4,000.00	040.000						
1.1.2 Fish	Seed Production and Distribut Fish Seed distributed				10,912 2,160	=	10,912 2,160	6,433 728		6,43
	- Tilapia (In M) GET Exce	-	4.600 4.600	4.838 4.838	460 460	_	460	253 253	_	25
	Saline Cold Toler									
	Red Tilapi									
	Income Ge - Milkfish	erated (P)			1,700		1,700	475		4
	Eggs (in N Fry (In M)		90.000 7.200	107.050 5.462	900 720		900 720	142 261		14
	Fingerling: Income Gr		0.800	0.854	80		80	72		1
	Fish Seed produced - Tilapia (In M)	nateu (F)	5.000	5.105	5,750 1,250		5,750 1,250	3,473 972		3,47
	- Lilapia (In M) GET Exce	-	5.000	5.105	1,250	_	1,250	972		97
	Saline Cold Toler									
	Red Tilapi - Mikfish				4.500		4,500	2,501		2,50
	Eggs (in N		100.000	149.095	1,000		1,000	505		50
	Fry (In M) Fingerling	In M)	8.000 1.000	6.778 1.506	2,000 1,500		2,000 1,500	903 1,093		1,09
	<u>- Carp</u> Fry (In M)					_	<u> </u>	_		
	Fingerling	ln M)								
	Post larva	pcs)								-
	Oyster spats (in M) Other species of fish (A)									:
	Eggs (In I Veligers (
	Juveniles	M)								
	Planting Materials produ Seaweed			_	_	_			_	
	Broodstock distributed (pcs) - Tilapia	- -	7,500 7,500	200	8 8		8 8	1		
	GET Exce		7,500.00	200.00	8		8	1		
	Saline Cold Toler									
	Red Tilapi Income Ge	erated (P)								
	- Carp Income Ge	urstad (P)					-			
	- Ulang									
	Income Ge - Oyster spats (in M)									
	Income Ge - Other species of fish	erated (P)								
	Income Ge Broodstock produced (pcs)	erated (P)	10,000.0	450.0	10		10	1		
	- Tilapia	_	10,000.0	450.0	10	\equiv	10	1	_	
	GET Exce Saline		10,000.0	450.0	10		10	1		
	Cold Toler Red Tilapi									
	- Carp									
	- Ulang - Oyster spats (in M)									
	Other species of fish (N Broodstock maintained (pcs)	fish)	15,963.0	12,347.0	2,984		2,984	2,230		2,2
	- Tilapia GET Exce	-	15,416.0 15.416.0	12,000.0	976 976	_	976 976	874 874		87
	Saline		10,410.0	12,000.0	510		-	0.4		
	Cold Toler Red Tilapi									
	- Carp - Milkfish (Philbangus)		300.0	300.0	1,296		1,296	1,111		1,11
	- Ulang - Oyster spats (in M) - AE	ONE (pcs)		400.0				55		
	- Other species of fish (G Beneficiaries		247.0 1,050.0	47.0 926.0	712		712	190		19
	LGUs	_	50.0	58.0						
	Male Female		50.0	58.0						
	<u>Fishfarmers</u> Male	-	1,000.0	868.0 731.0						
	Female		1,000.0	137.0						
	Others (specify) Male									
1.1.3 Fish	Female ing Gears/Paraphernalia distrib	ed	129.0	233.0	1,113		1,113	1,743	<u>,</u>	1.74
	No. of units distributed Gill Net		129.0	233.0	1,113		1,113	1,743		1,74
	Gill Net for anchovy		40.0	21.0	800		800	527		- 51
	Lambaklad Fish Pot		80.0	100.0	240		240	60		
	Payao Rubber Float (for catchin	lying fish)	4.0	100.0	40		40	771		77
	Others Sail		5	12	33	-	33	385	-	38
	Fish trap									
	Multiple ha Tuna hano									
	Marine en Crab gill n	e	4.0		8		- 8			
	Crab pot/S			2.0	Ŭ		-	77		
		ionary liftnet		2.0 2.0				50 58		8
	Spear fish Fish corra	gadget	1.0	2.0	25		25	168		- 16
	Bagnet			2.0				20		3
	Hapa Net Production in kg.		689,500.0	2.0				12		
	Gill Net Gill Net for ancho		200,000.0							
	Lambaklad Fish Pot		480,000.0							
	rish Pot		~eu,000.0							
	Payao		9,500							
		_								
	Payao Squid Jigger Others Sail									
	Payao Squid Jigger Others Sail Fish trap Multiple hi									
	Payao Squid Jigger Others Sail Fish trap Multiple hu Tuns hand Marine en	e								
	Payao Squid Jigger Others Sail Fish trap Multiple hi Tuna hand Marine en Crab gill n	e	4,000.0							
	Payao Squid Jigger Others Sail Fish trap Multiple h Tuna hanc Marine en Crab gril Orab pot Nommdori	e e d banca	4,000.0							
	Payao Squid Jigger Others Sail Fish trap Multiple h Tuna hanc Marine en Crab gril Grab pot Nommdori	e e d banca ionary liftnet	4,000.0							
	Payno Squid Jigger Others Sall Fish trap Multiple h Turn hann Marine en Crab gill n Crab pot Nonmotori Modified s Spear fish	e e d banca ionary liftnet	4,000.0 5,500.0							
	Payao Sepid Jigger Others Sal Fish thep Multiple h Turn hard Marker en Cab gill n Cob pot Nomodoti Modified s Sperf fish Fish corris Bagger Hapa Ret	e e d banca ionary liftnet	5,500.0							
	Payno Squid Jigger Others Sal Fish trap Multiple he Tuna hann Marine en Crab gint Normodoli Modified s Spear fish Fish coras Bagnet	e e d banca ionary liftnet								
	Payso Sould Jigger Others Sal Fish happ Multiple he Trush hance Marine en Cabi giln Cab got Nomedoti Modified Speer fish Fish come Bagnet Hapa Net. Gil Net for anchony	e e d banca ionary liftnet	5,500.0 315.0							
	Flyso Soul Jigger Others Sail Fish trap Multiple Its Tura hance Marine en Cab gill Noncotion Modified s Spear fah Fish coms Bagnet Uso of beneficiaries	e e d banca ionary liftnet	5,500.0 315.0							

MAJOR FINAL		Phy	sical		CY 200	9 Financia	4 (1000)		
OUTPUT	UNIT OF MEASURES	TARGET	ACTUAL	MOOE	CO			OBLIGATIO	INS TOTAL
	Fish trap Multiple handline Turs handline Martine engine Cast gill ned Cast pot Normodorized banca Modified stationary littnet Spear fashing adapt Fish comal Baynet Hagan Net	4.0	4.0 10.0 20.0 10.0 5.0 5.0						
1.1.4 Inox 1.0 1.0 1.0 1.0 1.0 1.0 1.0	No. distributed No. of bags distributed No. of bags distributed No. distributed		124,700.0				1,597		1,597 - 1,597 - -
	blishmentMaintenance of Seaweed Nurseni No. established No. BFAR nursery maintained Production in MT No. established (test plot)	2.0 1.0	1.0	180 120 60		180 120 60	60		60
1.1.7 Ban	No. established No. BFAR nursery msintained Production in MT No. established (test plot) gus Hatcheries Maintenance	3.0 345.0	3.0	1,922	900	900 900 3,292	120 120	. 25	120 120 - - 1,175
1.1	I.7.1 Central No. maintained No. of private hatcheries assisted I.7.2 Satelite No. maintained	1.0	1.0	1,522 1,522 400 400	1,370	2,892 2,892 - 400 400	1,104 1,104 46 46	25	1,129 1,129 - 46 46
1.1.8 Tila 1.1	No. of socredited hatcheries No. of private hatcheries assisted ois Hatcheries Maintenance 8.1 Central No. maintained	1.0	1.0	900 500 500	<u>.</u>	900 500 500	271 271 271	<u>.</u>	271 271 271
	No. of private hatcheries assisted 8.2 Satellite No. maintained No. of accredited hatcheries No. of private hatcheries assisted No. of gov't. hatcheries assisted	2.0	2.0	400		400			- :
	ntenance of Hatcheries for Other Species No. maintained No. of private hatcheries assisted No. of gov't. hatcheries assisted intenance of Mariculture Parks No. maintained	1.0	2.0	250 250		- - - 250	919 919		- - - 919
1.1.11 Op	No. maintained Production in MT eration of BFAR Technology Stations11.1 Freshwater	1.0	2.0	2,758 700	654 134	3,412 834	3,744 564	1,874	5,618 1,606
1.3	No. operated No. of technologies verified No. of technologies disseminated 11.2 Brackishwater No. operated	2.0	2.0	1,378 1,378	200	1,578	2,339	1,042 6	1,606 - - 2,345 2,345
1.1	No. of technologies verified No. of technologies disseminated .11.3 Marine No. operated	5.0 2.0 1.0	2.0 2.0 1.0	680	320	1,000	841	826 826	1,667
1.1.12 Os	No. of technologies verified No. of technologies disseminated eration of BFAR National Centers	1.0 1.0	1.0 1.0	180		180	173 2,619 2,619	121 121	173 - 2.740 2.740
1.1.13 Op	No. operated No. of technologies developed No. of technologies disseminated eration of NFRDI	5.0	5.0				2,619	121	2,740
1.1.14 Pro	Ongoing researches conducted Completed researches No. of technical papers published Operation of NFRDI No. of research conducted								
	Ongoing researches Completed researches eration and Management of MIV DA-BFAR, 1	MarineFisheries N	fanagement, Re						
	No. of researches and development projects No. and types of operations conducted Oceanography Stock Assessment Fishing Operations No. of collaborative programs conducted No. of shipboard/apprenticeship training cond No. of sebnical papersireports prepared and	ucted/beneficiarie	-		•			-	
	VELOPMENT SERVICES keting Assistance No. of Market Matching activities conducted	10	12	290 90 20		290 90 20	54 30 28		54 30 28
	Local International No. of investment for a conducted Local International No. of individuals assisted	10.0	12.0			20		·	28 - - -
	Male Female No. of Fishery-based SMEs & Cooperatives a No. of MOA signed/consumated Volume of Products sold (MT) Value of Products sold (PhP) No. of price monitoring reports generated	5.0 5.0 20.0 840.0 48.0	8.0 2.0 180,000.0 12.0	70		70	2		
1.2.2 Mar 1.2 1.2		10.0	6.0 2.0				22		22 22
1.2.4 Reg	Agri-aqua fairs and exhibits conducted/pai ional Fish and Fishery Product Centers No. of products displayed No. of agreements made	4.0		100		100			
	No. product/price updated ket-related research activities No. of research conducted On-going			<u>.</u>	<u>.</u>	<u>.</u>	-		
1.3 CREDIT FACILITAT	istance to Fisherfolk in Accessing Loan	20.0	4.0	100 12 12		100 12 12	2 9		2 9
	No. of individuals assisted Male Female No. of cooperatives assisted No. of FStroriect processes prepared/socrove Total amount of credit, insurance cover and o			4 8		4 - 8 -	2 7		2 2
1.3.2 Cres	filt-related research activities No. of research conducted On-going Completed			<u>:</u>	<u>.</u>			<u>.</u>	
	CTURE AND POST-HARVEST DEVELOPMEN blishment/Operation of Fishery Related Infr No. of mariculture parks established		1.0	15,791 15,571 6,071	44,068 43,868 4,750	59,859 59,439 10,821	9,797 9,797 2,763	39,730 39,730 1,500	49,527 49,527 4,263
1.4	Area (in hectares) No. of cages for rent No. of mobile ice plant procured No. established 1.1.5 Bangus Hatcheries Establishment	4.0	1.3	2,000	600	2,600		13	4,263 13 - -
18	No. established No. established 1.16 Tilapia Hatcheries Establishment No. established No. established 1.17 Carp Hatcheries Establishment			<u>.</u>					
12	No. established/developed No. of growout farms 1.8 Ulang halloheries Establishment No. established/developed					- 1			:
1.4	No. of growout farms No. growout farms No. growout farms No. hatcheries	ms for Other Spec	iės						
	No. hatcheries No. hatcheries No. growout farms No. of hatcheries								

					CY 200				
MAJOR FINAL OUTPUT	UNIT OF MEASURES	TARGET	sical ACTUAL	MOOF	ALLOCATIO	Financia NS TOTAL		OBLIGATIO	INS TOTAL
				MOOE	co	IOIAL	MOOE	со	IOIAL
	No.of demo-farm facility No. hatcheries								
1.4	No. growout farms No. established								
1.4	No. established No. established								
1.4	No. established No. established								
	I.1.15 Small Scale Aqua Feedmill No. established								
	No. of individuals assisted		-						
	Male Female								
	No. of groups assisted Volume (kg) of formulated Feeds produced								
1.4	No. established No. established		1.0			46,018			45,264
1.4	No. established No. established		1.0	7,500	38,518		7,034	38,230	-
1.4.2 Pos	No. established	1.0		200	200	400			-
1,4,2 F05	Live flapia container box Smokehouse	1.0		200	200	-			
	- Elevated fish solar dryer								
	- Seaweed dryers - Mini Freezer	1.0		200	200	400			
	- Cold Storage - vacuum packer								
	- Others (specify) kitchen utensils	-		<u> </u>	<u> </u>			<u> </u>	
	Beneficiaries Individuals	32.0 32.0	-						
	Male	26.0							
	Female Groups	6.0							
	Number improved/formulated No. of research conducted	10.0	6.0	20		20			
	On-going Completed								
1.5 EXTENSION 1.5.1	SUPPORT, EDUCATION AND TRAINING SER	WICES		8.074	950	9.024	9,222	216	9,468
100.0	Training activities conducted Acuse others	64.0	74.0	2,529 1,059	Ė	2,529 1,059	2,108 878	216 216	1,094
	Aquaculture Tilapia	37.0 15.0	10.0	248		248	304 78	216	520 294
	Bangus Sesweeds	7.0 15.0	3.0 13.0	116 248		116 248	41 91		41 91
	Others Municipal	5.0	11.0 8.0	83		- 83	94 62		94 62
	Commercial Regulatory	2.0	10.0	33		33 132	96		. 96
	Post Harvest	10.0	10.0	166		166	182		182
	Others Participants trained (Farmers and Fishers) Aquaculture	2.0 2,323.0 1,073.0	1,102.0	33		33	234		234
	Male	1,001.00							
	Female Tilapia	72.00 375.00	221.00						
	Male Female	359.00 16.00	149.00 72.00						
	Bangus Male	175.00 159.00	65.00						
	Female Seaweeds	16.00 375.00	221.00						
	Male Female	343.00 32.00	166.00						
	Others	148.00	215.00						
	Male Female	140.00 8.00	169.00 46.00						
	Municipal Male	200.00	295.00 258.00						
	Female Commercial	50.00	37.00						
	Male Female	50.00							
	Regulatory Male	200.00	359.00 349.00						
	Female Post Harvest	750.00	10.00						
	Male	250.00	86.00						
	Female Others	500.00	294.00 68.00						
	Male Female	50.00	18.00 50.00						
	Participants trained (Extension personnel) Aquaculture		216.00 85.00						
	Male Female		48.00 37.00						
	Tilapia Male								
	Female Bangus								
	Male Female								
	Seaweeds	-	-						
	Male Female Others		90.00						
	Male		85.00 48.00						
	Female <u>Municipal</u>		37.00						
	Male Female								
	Commercial Male	-	-						
	Female Regulatory								
	Male Female								
	Post Harvest Male	-	-						
	Female Others		131.00						
	Male		43.00						
	Female Technical assistance rendered Acceptable	1,840.00	1,265.00 656.00	1,470		1,470	1,230		1,230
	Aquaculture Tilapia	910.00 360.00	202.00	726 288		726 288	201		201
	Bangus Seaweeds	250.00 250.00	179.00 193.00	200 200		200 200	173 188		173 188
	Others Municipal	50.00 300.00	82.00 167.00	38 240		38 240	82 162		82 162
	Commercial Regulatory	100.00	53.00 166.00	80 240		80 240	53 164		53 164
	Post Harvest Others	150.00 80.00	150.00	120 64		120 64	139		139
	Beneficiaries provided with TA Aquaculture	1,840.00 910.00	1,263.00 656.00	04		04	00		- 06
	Male Female	910.00	570.00 86.00						
	Tilapia	360.00	202.00						
	Male Female	360.00	169.00 33.00						
	Bangus Male	250.00 250.00	179.00 171.00						
	Female Seaweeds	250.00	8.00 193.00						
	Male Female	250.00	157.00						
	Others	50.00	36.00 82.00						
	Male Female	50.00	73.00 9.00						
	Municipal Male	300.00	167.00 167.00						
	Female Commercial	100.00	53.00						
	Male Female	100.00	53.00						
	Regulatory	300.00	166.00						
	Male Female Post Harvest	300.00 150.00	155.00 11.00 150.00						
	Male	150.00	27.00						
	Female Others	80.00	123.00 71.00						
l	Male	80.00	51.00						

MAJOR FINAL OUTPUT	UNIT OF MEASURES	TARGET	sical			Financia	al (1000)		
		IAKGEI	ACTUAL	MODE	CO	NS TOTAL	MOOF	OBLIGATIO	TOTAL
	Female		20.00	MODE	со	IUIAL	MOOE	co	IOIAL
1.5.2 Estal 1.5.	blishment of Techno-Demos 2.1 BFAR 1.5.2.1.1 Integrated Farming	10	56	1,275	950 950	2,225	3,458 3,458		3,458 3,458
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.1.2 Wasteland Aquaculture/Eel Sand	tuary							
	No. of Techno Demo Production (MT) Beneficiaries								
	1.5.2.1.3 Upland Aquaculture No. of Techno Demo					<u> </u>		-	
	Production (MT) Beneficiaries 1.5.2.1.4 Cluster Backyard Fishpond								
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.1.5 Pond Culture Technology								
	No. of Techno Demo Production (MT) Beneficiaries								-
	1.5.2.1.6 Marine Fish Cage No. of Techno Demo	3.0	6.0	200 200	450 450	650 650	1,079	-	1,079
	Production (MT) Beneficiaries 1.5.2.1.7 Freshwater Fish Cage/Pen Cultur	25.0 7.0					105		105
	No. of Techno Demo Production (MT)		2.0				105		105
	Beneficiaries 1.5.2.1.8 Aquasilvi Mangrove Aquaculture No. of Techno Demo	l I	3.0			<u></u>	184		184
	Production (MT) Beneficiaries		3.0				104		104
	1.5.2.1.9 Aquarium Fish Culture No. of Techno Demo					-		<u> </u>	-
	Production (MT) Beneficiaries 1.5.2.1.10 Shellfish Culture			225		225	831		831
	No. of Techno Demo Production (MT)	3.0 330.0	16.0	225		225	831		831
	Beneficiaries 1.5.2.1.11 Urban Aquaculture No. of Techno Demo								
	Production (MT) Beneficiaries								
	1.5.2.1.12 Fish Polyculture No. of Techno Demo Production (MT)	1.0		50		50			
	Beneficiaries 1.5.2.1.13 Sea Garden Project	10.0							
	No. of Techno Demo Production (MT) Beneficiaries								-
	Beneficiaries 1.5.2.1.14 Sea Urchin Culture No. of Techno Demo				<u> </u>			<u> </u>	
	Production (MT) Beneficiaries 1.5.2.1.15 Hatchery Technology								
	No. of Techno Demo Production (MT)					-			
	Beneficiaries 1.5.2.1.16 Fishing Technology								
	No. of Techno Demo Production (MT) Beneficiaries								
	1.5.2.1.17 Post Harvest Technology No. of Techno Demo	2.0		100		100		-	
	Production (MT) Beneficiaries 1.5.2.1.18 Seaweed Farming	10.0		700		700	1,259		1,259
	No. of Techno Demo Production (MT)		29.0	700		700	1,259		1,259
	Beneficiaries 1.5.2.1.19 Catfish Culture		100.0						
	No. of Techno Demo Production (MT) Beneficiaries								
	1.5.2.1.20 Shrimp Culture No. of Techno Demo	1.0			500	500	-	-	
	Production (MT) Beneficiaries 1.5.2.1.21 Organic Farming								
	No. of Techno Demo Production (MT)								
	Beneficiaries 2.2 Cost-shared 1.5.2.2.1 Integrated Farming		-	÷		<u>-</u>		<u> </u>	
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.2 Wasteland Aquaculture No. of Techno Demo								
	Production (MT) Beneficiaries								
	1.5.2.2.3 Upland Aquaculture No. of Techno Demo					-	-	-	
	Production (MT) Beneficiaries 1.5.2.2.4 Cluster Backyard Fishpond								
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.5 Pond Culture Technology No. of Techno Demo				<u> </u>				
	Production (MT) Beneficiaries								
	1.5.2.2.6 Marine Fish Cage No. of Techno Demo Production (MT)				Ť	-			-
	Beneficiaries 1.5.2.2.7 Freshwater Fish Cage/Pen Cultur	re							
	No. of Techno Demo Production (MT)								-
	Beneficiaries 1.5.2.2.8 Aquasilvi/Mangrove Aquaculture No. of Techno Demo					-	-		
	Production (MT) Beneficiaries								
	1.5.2.2.9 Aquarium Fish Culture No. of Techno Demo Production (MT)					-			
	Beneficiaries 1.5.2.2.10 Shellfish Culture								
	No. of Techno Demo Production (MT) Beneficiaries								
	Beneficiaries 1.5.2.2.11 Urban Aquaculture No. of Techno Demo							-	
	Production (MT) Beneficiaries 1.5.2.2.12 Fish Polyculture								
	No. of Techno Demo Production (MT)					-			
	Beneficiaries 1.5.2.2.13 Sea Garden Project								
	No. of Techno Demo Production (MT) Beneficiaries								
	Beneficiaries 1.5.2.2.14 Sea Urchin Culture No. of Techno Demo								
	Production (MT) Beneficiaries 1.5.2.2.15 Hatchery Technology								
	1.5.2.2.15 Hatchery Technology No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.16 Fishing Technology								
	No. of Techno Demo Production (MT) Beneficiaries								-
	1.5.2.2.17 Post Harvest Technology No. of Techno Demo Production (MT)							Ė	

	l				CY 200				
MAJOR FINAL OUTPUT	UNIT OF MEASURES	TARGET	sical ACTUAL		ALLOCATIO			OBLIGATIO	
				MOOE	CO	TOTAL	MOOE	со	TOTAL
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.19 Catfish Culture			<u>.</u>	<u>.</u>				
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.20 Shrimp Culture								
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.21 Organic Farming				<u> </u>				
	No. of Techno Demo Production (MT)								-
1.5.3 Mai	Beneficiaries ntenance of Techno-Demos								
13	Number of techno demo projects - Integrated Farming			<u> </u>	-				
	Wasteland Aquaculture Upland Aquaculture								
	Cluster Backyard Fishpond Pond Culture Technology								
	Marine Fish Cage Freshwater Fish Cage/Pen Ci	ilture							
	Aquasilvi/Mangrove Aquacult Aquarium Fish Culture	ure							
	- Shellfish Culture - Urban Aquaculture								
	- Fish Polyculture - Sea Garden								
	- Sea Urchin - Hatchery Technology								
	Fishing Technology Post Harvest Technology								
	- Seaweed Farming - Catfish Culture								
	- Shrimp Culture - Organic Farming								
1.5.4 Pro	Others (shrimp in Marine Pen I lect Launching & Conduct of Field Days	nclosure)		40		40	253		- 253
	No. of projects launched No. of field days conducted	8.0 8.0	10.0	40		40	253		253
1.5.5 Dis	semination/Provision of IEC Materials Type of IEC materials produced	9.0	25.0	101	-	101	157		157
	No. of copies distributed No. of billboard installed	3,000.0	10,290.0	29 60		29 60	110 7		110 7
	No. of print and audio visual disseminated (in No. of radio/tv plug		14.0	12		12	1		- 1
	No. of Advertisement published Other Media	2.0	6.0				39		39
1.5.5Org	nization and Strengthening of FARMCs No. of FARMCs assisted	30.0	14.0	340 180		340	289		289
	organized strengthened	30.0	14.0	180		. 180	81		. 81
	No. of regional congresses No. of provincial assemblies	1.0	2.0	100		100	15		- 15
1.5.7 Fish	No. of Provincial assemblies No. of Reg'l FARMC PMC operated No. of fisheries technology caravan condu	1.0	2.0	20		20	193		193
1.5.8 Ope	Number operated/expanded Number of scholars	6.0	4.0	87		. 87	83		. 83
1.5.10 Ex		1	1	·		- Ě	30		30
1.5.11 Ex	Completed No. of extension workers given incentives	143.0	136.0	3,702		3,702	2,844		2,844
1.5.12 Op	No of Operations conducted								-
	No. and types of operations conducted - Oceanography	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u></u>		<u> </u>	
	- Stock Assessment - Fishing Operations								
	No. of collaborative programs conducted No. of technical papers/reports prepared and	submitted							
1.5.13 Op	No. operated								
ENFORCED 2.1 REGULATORY SER	MCES			4,768 4,768	326 326	5,094	4,789	372 372	5,161
						5,094	4,789		5,161
2.	stal Resource Management 1.1.1 Coastal Resource Management	10.0	17.0	1,835 1,500	326	1,835	1,641 1,500	80	5,161 1,721 1,580
2:	No. of LGU assisted -on CRM planning	10.0	17.0 17.0	1.835	-	1.835	1,641	80	1.721
2.	1.1.1 Coastal Resource Management No. of LGU assisted -on CRM planning -on Fisheries Ordinance prepa	10.0 10.0 ration	17.0	1,835 1,500 1,500		1,835 1,500 1,500	1,641 1,500 1,500	80 80 80	1,721 1,580 1,580
2:	1.1.1 Coastal Resource Management No. of LGU assisted -on CRM planning -on Fisheries Ordinance prepa	10.0 10.0 ration	17.0	1,835 1,500 1,500 1,500		1,835 1,500 1,500 1,500	1,641 1,500 1,500 1,500	80 80 80	1,721 1,580 1,580 1,580
2:	1.1 Costal Resource Management No. of LGU assisted -on CRM planning -on Fitheries Ordinance prepa 1.12 Fish Sanctuaries Fish Hebitat Enhancem No. of RRA conducted No. of FS assisted No. of FS monitored 1.13 Anticial Reef	10.0 10.0 ration ent 10.0	17.0 17.0	1,835 1,500 1,500 1,500 1,500		1,835 1,500 1,500 1,500	1,641 1,500 1,500 1,500 1,500	80 80 80	1,721 1,580 1,580 1,580 - 122 96
2.	1.1 Coastal Resource Management No. of LGU assisted - on CRM planning - on Fatheries Ordinance prepa 1.2 Feb Sanduaries/Fish Hebblat Enhancem No of RRA conducted No. of FS assisted No. of FS assisted No. of FS monitored	10.0 10.0 ration ent 10.0	17.0 17.0 19.0 10.0	1,835 1,500 1,500 1,500 1,500 158 70 44 44		1,835 1,500 1,500 1,500 - 158 70 44 44	1,641 1,500 1,500 1,500 1,500 122 96 13	80 80 80	1,721 1,580 1,580 1,580 - 122 96 13
2.	1.1 Coast Resource Management No of Cold assisting on CRM planning on Flatnine Conditionage proper 1.2 Firsh Sanaturement Fish Healted Enhancement No of FS assisted No of FS	10.0 10.0 ration ent 10.0 10.0	17.0 17.0 19.0 10.0	1,835 1,500 1,500 1,500 158 70 44 44 44		1.835 1,500 1,500 1,500 - 158 70 44 44 120	1,641 1,500 1,500 1,500 1,500 122 96 13	80 80 80	1,721 1,580 1,580 1,580 - 122 96 13
2.	1.1 Coast Resource Management No. of Cold assisting on CRM planning on Flamines Confiance prope. 3.2 First Sanaturement fine Highlight Enfancement No. of FS annothment No. of FS annothment Sign Android Management No. of FS annothment Sign Android Management No. of FS annothment No.	10.0 10.0 ration ent 10.0 10.0 10.0	17.0 17.0 19.0 10.0	1,835 1,500 1,500 1,500 158 70 44 44 120 80		1.835 1,500 1,500 1,500 - 158 70 44 44 120 80	1,641 1,500 1,500 1,500 1,500 122 96 13	80 80 80	1,721 1,580 1,580 1,580
2.	1.1 Coast Resource Management No of LCI de assisted No of LCI de assisted No of LCI de assisted No of RRA conducted	10.0 10.0 ration ent 10.0 10.0 10.0	17.0 17.0 19.0 10.0	1,835 1,500 1,500 1,500 158 70 44 44 120 80		1.835 1,500 1,500 1,500 - 158 70 44 44 120 80	1,641 1,500 1,500 1,500 1,500 122 96 13	80 80 80	1,721 1,580 1,580 1,580 1,580 1222 96 13 13
2.	1.1 Coast Resource Management No of LCID assisted No of LCID assisted No of LCID Assisted No of LCID Assisted No of RAM conducted	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0	1,835 1,500 1,500 1,500 1,500 44 44 120 80 40 		1,835 1,500 1,500 1,500 1,500 1,500 44 44 120 80 - - - - - - - - - - - - - - - - - -	1,641 1,500 1,500 1,500 1,500 122 96 13 13 	80 80 80	1,721 1,590 1,500
2.	1.1 Coast Resource Management No of LCID assisted No of LCID assisted No of LCID assisted No of LCID assisted No of RRA conducted No of RRA conduc	10.0 10.0 ration and 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.	17.0 17.0 19.0 10.0 8.0	1,835 1,500 1,500 1,500 1,500 44 44 120 80 40 		1,835 1,500 1,500 1,500 1,500 1,500 44 44 120 80 - - - - - - - - - - - - - - - - - -	1,641 1,500 1,500 1,500 1,500 122 96 13 13 	80 80 80	1,721 1,590 1,500
2.	1.1 Coast Resource Management No of LCID assisted No of LCID assisted No of LCID assisted No of ROM of Service Service - on Fisheries Ordinance propa - on Fisheries Ordinance propa - 1.2 Fish Services Fish Vested Estencies No of RRA conducted No of RRA conducted No of RRA conducted No of ARM models deployed No. of ARM models deployed No. of ARM models deployed No. of Services - 1.2 Services No of RRA conducted No. of sea garders established No. of sea garders enotioned - 1.5 Services - 1.5 Servic	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 315.0 28.0	1,835 1,500 1,500 1,500 1,500 1,500 44 44 44 120 80 40		1.835 1.590 1.590 1.590 1.590 1.590 44 44 420 80	1,841 1,500 1,500 1,500 1,500 122 96 13 13	80 80 80	1,721 1,580 1,580 1,580 1,580 13 3 3 3 3 - - - - 19 19 - - 12 7
2.	1.1 Coast Resource Management No of LCID assisted On CED Against Concerned On CED Against Concerned On CED Against Concerned On CED Against Concerned On CED Against Conduction No of RRA conduction No of sea gardene stabilished No of sea gardene stabilished No of sea gardene monitored No of sea gardene stabilished No of sea gardene stabilished No of sea gardene stabilished No of sea gardene conducted No of RRA Again Conduction Seasted Again Reflection (In tection) Seasted Again Reflecting (In tections) Seasted Again Reflecting (In tections) No of Reflecting (In tections)	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 315.0 28.0	1,835 1,500 1,500 1,500 1,500 44 44 120 80 40 		1,835 1,500 1,500 1,500 1,500 1,500 44 44 120 80 - - - - - - - - - - - - - - - - - -	1,841 1,500 1,500 1,500 1,500 122 96 13 13	80 80 80	1,721 1,580 1,580 1,580 1,580 13 3 3 3 3 - - - - 19 19 - - 12 7
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.1 Coast Resource Management No of CEU assisted On CEU Of State State No of RRA conducted No of sea gateen established No of sea gateen entablished No of sea gateen conducted No of sea gateen conducted No of sea gateen conducted No of State State State No of RRA Conducted No of State	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 315.0 28.0	1,835 1,500 1,500 1,500 1,500 1,500 1,500 44 1,20 80 40 - - - - - - - - - - - - - - - - - -		1,835 1,500 1,500 1,500 1,500 1,500 44 1,20 80 - - - - - - - - - - - - - - - - - -	1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	80 80 80 80	1.222 9.6 1.380 1.580 1.
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.1 Coast Resource Management No of CEU assisting on CEU Agrange on Flatheris Ordance prices 1.2 Firsh Sanchusers Fish Neshall Enhancement No of RRNA conducted Some of RRNA conducted No of Index Conducted No of RRNA Conducted No of RRNA Marketing of popularism No of RRNA RRNA Conducted No of Index Conducted No of Index Conducted No of RRNA RRNA Conducted No of Index Conducted No of RRNA RRNA Conducted No of Index Conducted No of RRNA RRNA Conducted No of Index Conduc	10.0 10.0 10.0 asion ent 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.	17.0 17.0 19.0 10.0 8.0 11.0 315.0 28.0 287.0	1583 1590 1590 1590 1590 1590 1590 1590 1590		1835 1,590 1,590 1,590 1,590 1,590 44 44 120 80 - - - - - - - - - - - - - - - - - -	1,500 1,500	80 80 80	1.721 1.580
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.1 Coast Resource Management No of CEU assisting on CEU Agentics No of ROA conducted CONDUCTED (NOT NOT NOT NOT NOT NOT NOT NOT NOT NOT	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 315.0 28.0 287.0	1835 1520 1520 1520 1520 152 70 44 44 120 80 40 		1300 1500 1500 1500 1500 1500 70 44 44 44 45 120 50 50 50 50 50 77 7 7 7 7 7	1841 1.500 1	80 80 80	1,220 1,230 1,580
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.1 Coast Resource Management No of LCI desirable or LCI CI C	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	170 170 120 120 100 80 110 3150 220 227 180	1815 1.500		1,830 1,500	1,500 1,500	80 80 80	1,225 1,580
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.1 Coast Resource Management No of LCI desirable or LCI CI desirable No of RRA conducted No of Sea garders entablished No of Sea	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 20.0 20.0 18.0 18.0 18.0 18.0 18.0 18.0	1835 1520 1520 1520 1520 152 70 44 44 44 45 40 57 57 57 57 57 57 57 57 57 57 57 57 57		1835 1.500 1	1841 1.500 1.500 1.500 1.500 1.500 1.500 1.500 1.500 1.500 1.700 1.500 1.500 1.212 7 7 5 7 1.500 1.212 1.212	80 80 80	1,580 0 1,580
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.1 Coast Resource Management No of LCI desirable or LCI CI C	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 315.9 28.7 28.7 18.0 14.0 14.0 14.0	1800 1,500 1		1,830 1,500 1,700	1.641 1.500	80 80 80	1,580 0 1,580
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.1 Coast Resource Management No of LCI assisted On CLICI assisted No of RPA conducted No of RPA	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 28.7 18.0 18.0 14.1 16.0 16.0 16.0 16.0 16.0 16.0 16.0 16	1835 1.500 1		1,500 1,500	1,500 1,500	80 80 80	1,580 1,580
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.1 Coast Resource Management No. of Cold assisting on CRIDA planning on Flamine Conditions propos 1.3 First Sanacusers first Hobital Enteracem No. of FRA conditional No. of Read Conditional No. of Sea guident established No. of sea guident established No. of sea guident established No. of Sea for Sea Conditional No. of Incl. of Incl. in Sea Conditional No. of Incl. in Sea Conditional No. of Incl. of Incl. in Season Sea Conditional No. of Incl. of Incl. in Season Sea Conditional No. of Incl. in Season Sea Conditional No. of Incl. in Season Season Sea Conditional No. of Incl. in Season Season Season No. of Incl. in Season No. of In	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 28.0 28.7 18.0 431.0 14.0 14.0 14.0	1833 1500 1500 1500 1500 1500 158 44 44 41 120 50 50 50 50 77 7 7 7 7 7 7 7 7 7 7 7 7		1,500 1,500	1.641 1.500	80 80 80	1,580 0 1,580
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of LCI assisted On CICI Description On Filterised Cordinance propos On Filterised Cordinance No of RRA Conducted No of Filterised Cordinance On of All monitored On of One of One of One of One of One One of One of One of One of One One of One of One of One of One One of One of One of One One of One of One of One One One of One	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 28.0 28.0 18.0 18.0 18.0 18.0 18.0 18.0 18.0 1	1,500 1,50		1,835 1,500	1.500 1.500	80 80 80	1.224 1.580 1.580 1.580 96 13 13 13 13 13 14 12 27 7 5 5 1.524 1.236 1.2
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No. of LCI assisting no. TCR planning on File-interest Cordinators propos 1.2 First Sanchaumers first Historia Cordinators propos 1.3 First Sanchaumers first Historia Cordinators No. of Fis assisted No. of Risk Conduction No. of Risk Conduction No. of Risk Conduction No. of Risk Monotored 1.2 Fis assisted No. of Risk Conduction No. of Sea garders enablished No. of Sea Garders No. of Sea Sea Garders No. of Cold Information No	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 28.0 28.0 18.0 18.0 18.0 18.0 18.0 18.0 18.0 1	1,500 1,50		1,835 1,900 1,500	1.500 1.500	80 80 80	1.224 1.580 1.580 1.580 96 13 13 13 13 13 14 12 27 7 5 5 1.524 1.236 1.2
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No. of LCI assisted Resource Management On CRID planning On Filterheit Cordinance propos 1.3 First Sanchaumer First Highlie Enhancement No. of FSR assisted No. of FS assiste	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 10.0 8.0 28.0 28.7 11.0 16.0 16.0 16.0 16.0 16.0 16.0 16.0	1,530 1,50		1,500 (1,	1.691 1.500	80 80 80	1,200 1,500
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management 1.2 First Sanchausers Tisk Heinbell Celeance - on CRIA planning - on Filterheis Ordinance propa - 1.3 First Sanchausers Tisk Heinbell Celeance Not FIRS accordance Not FIRS Accordance Not FIRS Accordance Not FIRS Accordance - 1.3 Selfician Resel - Not FIRS Accordance Not FIRS Accordance Not of Sent Sent Sent Sent Sent Sent Sent Not FIRS Accordance Not Affected for Incatency Not of FIRS Accordance Not of	10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 28.0 28.0 18.0 18.0 18.0 18.0 18.0 18.0 18.0 1	1835 1500 15		1,835 1,500	1.500 1.500	80 80 80	1,200 1,580
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management 1.2 First Sentance Property - on Filtrative Sordance prope - 1.3 First Sentance Prope - on Filtrative Sordance prope - 1.3 First Sentance Prope - on Filtrative Sordance prope - on Filtrative Sordance - on FROM Conducte - No of RRO According - 1.3 Sentance - on FROM Conducte - No of RRO According - 1.3 Sentance - on FROM Conducte - 1.3 Sentance - on FROM Conducte - No of RRO According - RRO	10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 20.0 227.0 18.0 14.0 14.0 14.0 20.0 20.0 20.0 20.0 20.0 20.0 20.0 2	1,530 1,50		1,500 (1,	1841 1500 1.	80 80 80	1,200 1,500
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of LCID assisted Resource Management - on CRIA planning	100 100 100 100 100 100 100 100 100 100	17.0 17.0 19.0 10.0 8.0 11.0 28.0 28.7 18.0 19.0 19.0 28.0 18.0 19.0 28.0 19.0 28.0 28.0 28.0 28.0 28.0 28.0 28.0 28	1,832 1,500 1,50		1,832 1,500	1.691 1.500	80 80 80	1.224 1.580
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of LCID assisted Resource Management A CID Age of LCID assisted Configuration A CID Age of LCID assisted Configuration A CID Age of LCID Age	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 10.0 8.0 11.0 20.0 227.0 18.0 14.0 14.0 14.0 20.0 20.0 20.0 20.0 20.0 20.0 20.0 2	1,530 1,50		1,500 (1,	1841 1500 1.	80 80 80	1,200 1,500
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of LCCI assistant Resource Management No of LCCI assistant No of LCCI assistant On a Filterial Soffance prope 1.2 First Soffance prope 1.3 First Soffance prope 1.3 First Soffance prope 1.4 First Soffance prope 1.5 Assistant No of RRA conducted No of Soffance prope 1.5 Soffance	100 100 100 100 100 100 100 100 100 100	17.0 17.0 19.0 10.0 8.0 10.0 8.0 28.0 28.0 18.0 18.0 18.0 28.0 18.0 18.0 18.0 18.0 18.0 18.0 18.0 1	1,832 1,500 1,50		1,832 1,500	1.691 1.500	80 80 80	1.224 1.580
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management 1.2 First Sanduranes (1998) 1.3 First Sanduranes (1998) 1.4 First Sanduranes (1998) 1.5 First Sanduranes 1.5 First Sanduranes 1.5 First Sanduranes 1.5 First Sanduranes 1.5 Antificial (1998) 1.5 Sanduranes 1.6 Sandur	100 100 100 100 100 100 100 100 100 100	17.0 17.0 19.0 10.0 8.0 10.0 8.0 28.0 28.0 18.0 18.0 18.0 28.0 18.0 18.0 18.0 18.0 18.0 18.0 18.0 1	1,832 1,500 1,50		1,832 1,500	1.691 1.500	80 80 80	1.224 1.580
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management 1.2 First Sandaures (First Sandaures) 1.3 First Sandaures (First Sandaures) 1.4 First Sandaures (First Sandaures) 1.5 First Sandaures) 1.5 First Sandaures 1.5 First	10.0 10.0	110 110 110 110 110 110 110 110 110 110	1,832 1,500 1,50		1,832 1,500	1.691 1.500	80 80 80	1.224 1.580 1.580 1.580 1.580 966 131 133 122 1.27 7 5 1.294 1.206 1.232 2.21 2.21 2.21 2.32 2.32 2.32 2.3
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management 1.2 Fash Sanchusers Tish Hoshel Celevance 1.3 Fash Sanchusers Tish Hoshel Celevance 1.3 Fash Sanchusers Tish Hoshel Celevance 1.4 Fash Sanchusers Tish Hoshel Celevance 1.5 Fash Sanchusers Tish Hoshel Celevance 1.6 Fash Sanchusers 1.6 Fash Sanchusers 1.6 Fash Sanchusers 1.6 Fash Conducted 1.6 Fash Conducte	10.0 10.0	11.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	1,832 1,500 1,50		1,832 1,500	1.691 1.500	80 80 80	1.200 1.5800 1.5
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of Cold assistant No of RNA conducted No of RNA	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 17.0 17.0 17.0 17.0 17.0 17.0	1,832 1,500 1,50		1,832 1,500 1,50	1.500 1.500	80 80 80	1.721 1.580
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of LCID assisted - on CRIA planning - on Filterise Codinance pages - on Filterise Codinance - on Filterise - on Fil	10.0 10.0	11.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	1,832 1,93		1,832 1,500 1,50	1.600 1.500	80 80 80	1,200 1,500
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of Coll assisting no Fillerine Coldinance pages - on Fillerine Coldinance - on Fillerine Coldinance - on Fillerine Coldinance - on Fillerine Coldinance - on Art models - on	10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	17.0 17.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19	1,832 1,500 1,50		1,832 1,500 1,50	1.500 1.500	80 80 80	1.721 1.580
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of LCID assisted On CRD planning On Filterised Cordinance propos 1.3 First Sanchuseres first Historial Enhancement No of FRS ancolautes first Historial Enhancement No of FRS ancolautes No of RRN conducted No of FRS ancolautes No of RRN conducted No of RRN for Sea particles No of R	100 100	17.0 17.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19	1,500		1,802	1.600 1.500	80 80 80	1,200 1,580
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of CEU assisting on CEU assisting No of RRA conducted No of FS assisted No of RRA conducted No of FS assisted No of RRA conducted No of RRA conducted Section CEU assisting No of RRA conducted	100 100	17.0 17.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19	1,530 1,50		1,500	1.600 1.500	80 80 80	1,224 1,225 1,22
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management 1.2 First SanchauserSin Hotel Enterance - on CRID planning - on First-Price Cordinators price - 1.3 First SanchauserSin Hotel Enterance No of RRA conducted No. of FS assisted No. of RRA conducted No. of FS assisted No. of RRA conducted No. of FS assisted No. of RRA conducted No. of RRA producted No. of RRA conducted No. of RRA conducted No. of RRA for RRA No. of RRA	100 100	17.0 17.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19	1,832 1,500 1,50		1,500	1.691 1.500	80 80 80	1.200 1.500
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management 1.2 First Sanchusers (1) First School (1) Classified - on CRID planning - on Filterised Cordinance propos - on Filterised Cordinance - on Filterised Cordinan	100 100	17.0 17.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19	1,530 1,50		1,500	1.600 1.500	80 80 80	1,500
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1.1 Coast Resource Management No of LCI assistant Resource Management No of LCI assistant No of LCI assistant No of LCI assistant No of LCI assistant No of RRA conducted No of RRA conduc	100 100	17.0 17.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19	1,530 1,50		1,500	1.600 1.500	80 80 80	1,224 1,225 1,22

MADIOF PAIL OUTPUT	211	TOTAL
No. of cases similated administrative No. of cases shelved continued administrative No. of cases shelved Continued administrative No. of cases shelved Continued administrative No. of cases shelved Vulume of catch conflacated (HT) Amount of fine scolested (PRIP) Number of fine warden and explained No. of fine seamines despitzed No. of disease public despitzed No. of fine seamines despitzed No. of disease public despitzed No. of fine seamines despitzed No. of disease public despitzed No. of fine seamines despitzed No. of fine seamines despitzed No. of fine seamines despitzed No. of case fine shall public despitzed No. of case of case of of	211	
Criminal and Criminal Services Criminal Se	211	
No. of cases shields	211	
No. of cases solvined colorisis decisional d	211	
No. of cases monitoristate No. of the water of propriets No. of the cases monitoristate No. of cases of the cas	211	
No. of cases monotoned Amount of Case Amount of State Amou	211	
Volume of caths confusced (AT)	211	
Number of the water's objected PiPiPi Number of the water's objected PiPiPi Number of the water's objected 90.0 32 32 32 32 32 32 32 3	211	
No. of the examinent depotition No. of Startby Depot Indian maintened No. of startby startby Indian No. of Startby No. of Startby Indian Startby No. of startby startby Indian Startby No. of startby indian conducted 2.1 Show of Indian of Examine Description Indian Indian Startby No. of startby indian	211	
No. of fined entaination of FEAPWis conductions No. of literaty Togals Hollen manifement No. of literaty Togals Hollen entainations Head fishing cases report rece 20.0 31.0 2.1 No. of month processed in the second seco	211	
No. of faulty Digit Michine maintained 40.0 62.0	211	
2.1 No. of seaton bears sections of seaton recipient to law 2.0 0 31.0	211	
2.1 Sec of setel below suchased 2.1 Sec of setel control of contr	211	
2.1 No. of series consolitate conducted	211	
2.15 Operation of Cyanide Desicion Test Laboratories 98 228 286 117	211	
No. of services analyzed 120.0 150.0 -	8 211 3 211 1 -	
No. of confident statement Laboratory 100 1500 300	211	_
2.1.5 Operation of Caulity Assurance Liberatory 398 398 338 338 338 338 338 338 338 338	211	_
No. of samples analyzed		
2.7.1 Interest Finishers Management (Mar. Programment) 1.0.1 To Management Finish Programment 1.0.1 Communical Options of solar monitored (Mar. Programment) 1.0.1 Communical Options of Solar monitored (Mar. Programment) 1.0.2 Communical Options of Solar monitored (Mar. Programment) 1.0.3 Communical Options of Solar monitored (Mar. Programment) 1.0.4 Communical Options of Solar Mar. Programment (Mar. Programment) 1.0.4 Communications (Mar. Programment) 1.0.4 Communications (Mar. Programment) 1.0.5 Communications (Mar. Programment) 1.0.6 Communications (Mar. Programment) 1.0.7 Communications (Mar. Programment) 1.0.8 Communications (Mar. Programment) 1.0.8 Communications (Mar. Programment) 1.0.9 Communications (Mar. Programment) 1.0.0 Communications (Mar. Progr		
2.1.7 Management Park Preparation 10. of Communal Josef of water monitorable 10. of user quality butder instead 2.1.7 Resource Enhancement 10. of user quality butder instead 2.1.7 Resource Enhancement 10. of user quality butder instead 2.1.7 Resource Enhancement 10. of user quality butder instead 10. of user quality butder instead 10. of user of reparting exposers of not 00 10. of send user of reparting exposers of not 00 10. of send user controverdiseasted 10. of send user controverdiseasted 10. of endering spoise contented 10. of endering spoise content		_
No. of command bodies of water monitored No.	-	
Area - (has.) 10. of other quality buffels issued 2.3.7.2 Resource Enhancement Number of communical seles stocked 15.0 11.0 23 23 11 Number of ripoglings depende (n 000) No. of sancturiers montheroflussisted 3.0 5 6 6 No. of miss sector last law Sel Nicy participated No. of enhancement exposition contended 10. of enhancement exposition contended 2.1.8 Notional Stock Assessment Program 10. of enhancement program 10. of enhancement exposition contended 1. Linding centres surveyed 1. Seles Seles Seles Seles Seles Seles Seles Seles No. of chancement programs 1. Seles S	-	
2.1.72 Resource Enforcement Number of Communal wheels studied Number of Engerings dispensed (in C00) No. of sancturiers moniterorlessisted No. of sancturiers moniterorlessisted No. of enforcement in Communal with Communal C	-	
Number of communal waters studied 56.0 11.0 23 23 11.1 Number of Ingerings depende (in COI) 20.0 30.0 22 22 22 No. of sectuativate nontroversional visited of the Color of t	-	
Number of fregistrage depends (in 000) 20.0 30.0 22 22 25 80.0 40.0 41.0 41.0 41.0 41.0 41.0 41.0 4		
No. of mill section task fore 8.1 WG periodated No. of enderine spoint consensed 1.1.6 National Block Assessment Program 2.1.6 National Block Assessment Program 1.6 0.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6		
No. of endine is opinion conserved 600 660 864		
2.18 National Block Assessment Program 6.0 6.0 6.0 600 600 884 No. of data sets processed landysed 28.0 78.0 600 884 No. of data sets processed landysed 28.0 78.0 600 884 No. of Technical Royal registered 28.0 78.0 600 884 2.18 National Conference (R.M. CFIL, Chil.) Clearances and Proteinia 186 186 186 186 186 186 186 186 186 186		
Leafing centres surveyed 6.0 6.0 6.0 860 8		
Policy Recommendators		
No. of Technical Report proposed 12.0 78.0		
2.5 InscrictionQuaration		
2.1.3.1 Nazumer of Enes, Normes (FIAL CPE), Clearmones and Pertins 194 . 194 . 195 . 195 . 195		
No. of CPVAL issued - 16 No. of CPVAL issued - 16 No. of CPVAL issued - 19 No. of Fairing Vessel inspected - 1	57	_
No. of CPVGL issued No. of Fishing Nessel inspected -		
No. of Fishing Vessel inspected -		
No. of fish workers licenses issued -		
No. of fishermen licenses issued No. of certificate of clearance issued -		
No. or certhicate of clearance issued No. of international fishing permit issued		
Amount of fees collected		
2.1.9.1.2 Fishpond Lease Agreements 3		
No. of FLA inventory conducted - FLA sirées covered (hiss.) -	13	
No of inspection/verification conducted - 2		
No. of FLA recommended for renewal - 1		
Amount of fees generated		
No. of FLAs cases resolved filed investigated No of inspection conducted 28 - 28 34	44	
incoming 13,500.0 12,768.0 28 28 34	44	
outgoing 13,500.0 12,604.0 - No. of boarding conducted 20 - 20 24		
No. of boarding conducted 20 - 20 24 incoming 800.0 770.0 20 20 24		_
outgoing 400.0 724.0 -		
2.1.9.1.5 Export 100 - 100 60		
Vol. of exported fish inspected (MT) 26,500.0 17,286.0 100 100 60	4	
No. of Quarantine clearance issued - No. of permit & license verification/clearing 110.0 117.0 -		
Commodifies verified/cleared (MT) 13,800.0 14,609.0		
Fees generated		
2.1.9.1.6 Import Vol. of imported fish inspected (MT)	1-	_
Vol. or imponed isin inspecied (MT) Commodities applied		
Commodities verified/cleared (MT) 1,900.0 2,185.0		
No. of clearance issued 170.0 186.0 -		
No. of import permits recommended Fees generated		
No. of Import Permit Issued -		
2.1.9.1.7 Domestic 48 - 48 23		
No. of permit and clearane issued 10,000.0 5,682.0 48 48 23 Commodifies verified/cleared (MT) 9,000.0 5,125.0		
Commodifies verified/cleared (MT) 9,000.0 5,125.0 Fees generated -		
2.1.10 Ob No. of Forums/consultative meetings cond 1.0 -		
2.1.11 Re No. of research conducted		
On-going - Completed -		
PLANS, POLICIES, AND PROJECT FORMULATION, 1,530 1,500 2,530 1,575	1.079	_ 2
3.1 INFORMATION SUPPORT SERVICES 600 - 600 8		
3.1.1 Improved Fisheries data management 600 - 600 8 No. of data improved 12.0 600 600	76 76	
No. of Surveys conducted 24.0 24.0 - 8		
3.1.2 Operation of National and Regional FIMC		
No. maintained No. of reports/data downloaded by users		
No. of reports/data downloaded by users 3.2 POLICY FORMULATION, PLANNING AND ADVOCACY SERVICES 1.330 1.000 2.330 1.667	1,003	2
3.2.1 Policy Agenda 65 65 69	1,270	1
3.2 No. of policy studies 1.0 1.0 35 35 17		- 1
3.2 No.of policy reviews 1.0 2.0 - 21 3.2 No.of profiles updated 5.0 -		
No. of profites updated 5.0 - No. of plans distributed 5.0 -		
No. profiles distributed 5.0 30 30		
3.2 No. of report prepared 1.0 1.0 - 26		
3.2 Type of IEC materials produced 5.0 3.0 No. of copies distributed (e.g. briefs, flyers, b 600.0 90.0 - 5		
3.2.2 Consultations/Workshops/Meetings 981 - 981 1,222		1
32.2.1 Conduct of Consultations/Workshops/Meetings 981 - 981 1,222	-	1
- conducted 12.0 18.0 941 941 902		
- stlended 12.0 30.0 40 40 320 32.2.2 Amendment of Fisheries Code		
No.of consultations/workshops/meetings		
No. of provisions recommended for ammendment		
3.2.2.3 Formulation of Fisheries Administrative Order (FAO)	-	
Number prepared -		
Number prepared - Number approved implemented -		
Number proposed Number approach implemented No of consultational workshops/meetings 3.3.2 Participation in international Meetings Windowskips 55		
Number progrand Number sporced implemented Part Consultation Workshops investings 3.3.2 Factionation in International Markinson Workshops 3.3 No No Operations - 50		
Number propered	1	
Number propered Number approach Nation of professional professional visit of the second of the sec		
Number reprint	(267)	87

CY 2009 ACCOMPLISHMENT REPORT

REGULAR

REGULAR					CY 2009)			
MAJOR FINAL OUTPUT	UNIT OF MEASURES	PHYS	SICAL			FINAN	ICIAL		
MAJOR FINAL GOTFOT	UNIT OF MEASURES	TARGET	ACTUAL		LLOCATIO			BLIGATIO	
				PS	MOOE	TOTAL	PS	MOOE	TOTAL
A. PROGRAMS									
I. General Administration and Support									
a. General Administration and Support Services including	Non-measurable			686	4,144	4,830	819	4,144	4,963
Sub-Total, GASS				686	4,144	4,830	819	4,144	4,963
II. Support to Operation a. Support to the Development & Management of Fisheri	os and Aquatio Posouroos								
Support to the Development & Management of Fisher Legal, advisory and technical Services on aquacult						_	1,353		1,353
Economic Studies, policy formulation, and planning	,					-	.,000		-
3. Support to the Fishery Scholarship Program under	Number of scholars					-			-
4. Support to the Observance of Fish Conservation W	Number of forums/meetings					-			-
5. BFAR Field Units				998	407	1,405	-	461	461
 Advisory and technical services on aquacultu No. of consultations/workshops conducted 	-	250.0	308	998	250	1,248		236	236
No. of consultations/workshops conducted No.of fisheries regional/provincial/municipal p	Consultations/workshops conducted Profiles updated	6.0 5.0	9 5		6 45	6 45		158 31	158 31
- No. of reg'l fisheries operational plan prepare		5.0	2		10	10		15	15
- No.of forums/consultative meetings re Fish C		2.0	2		96	96		21	21
Sub-Total, Support to Operation				998	407	1,405	1,353	461	1,814
II. Operation] Decourses								
Development and Management of Fisheries and Aquatic	Resources								
AGRICULTURE AND FISHERIES SUPPORT SERVICES DELIVER	I			18.840	1.297	20.136	22 552	1 349	23.902
1.1 PRODUCTION SUPPORT SERVICES 1.1 PRODUCTION SUPPORT SERVICES				15,801	652	16,453	18,748	1,014	19,762
	OUTPUT Indicators			10,001		,	10,110	,,,,,,	,
	Number of hectares of agricultural land and ac								
	areas developed into agribusiness enterprises	-	-						
	Tilapia	-	-						
	Bangus Seaweeds	-	-						
	Others	-	-						
	Number of jobs generated from the agribusing	-	-						
	Fisheries	-	-						
	Bangus	-	-						
	Seaweeds	-	-						
	Others	-	-						
	Reduction in price of wage goods & other non- Bangus	-	-						
	Tilapia								
	Galungong								
	Increase in production from the previous year	-	-						
	Tilapia								
	Bangus								
	Tuna Shrimps/Prawns								
	Seaweed and carageenan								
	Number of beneficiaries provided with agricult	ure and							
	fishery support services (e.g. seeds, planting r								
	animals, fingerlings, etc)	70.0	-						
	Individuals	70.0	-						
	Male	60.0	-						
	Female Groups	10.0	-						
	Οισάρο								
1.1.1 Agribusiness Lands Development				-	_			_	
1.1.1.1 Identification/Assessment of new areas	No. of new areas assessed (ha)								
	Tilapia					-			-
	Bangus					-			-
	Seaweeds					-			-
	Others No. of areas (ha) developed					-			-
	Tilapia								
	Bangus								
	Seaweeds								
	Others								
1.1.1.2 Job generation	No. of jobs generated								
	Tilapia								
	Bangus Seaweeds								
	Others								
1.1.2 Fish Seed Production and Distribution					652	652	_	452	452
	Fish Seed distributed				70	70	-	17	17
	<u>- Tilapia (In M)</u>	1.400	0.307		70	70		17	17
	GET Excel					-			-
	Saline Cold Tolerant					-			-
	Cold Tolerant Red Tilapia/GET 2000	1.400	0.307		70	- 70		17	- 17
1	1 TOO THAPPANOLT 2000	1.400	0.507		70	10		17	17

		PUNG	2041		CY 2009		10111		
MAJOR FINAL OUTPUT	UNIT OF MEASURES	PHYS			ALLOCATIO	FINAI NS		OBLIGATIO	NS
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL
	Income Generated (P) - Milkfish				_	-	_	_	
	Eggs (in M)			-	-			-	
	Fry (In M)					-			-
	Fingerlings (In M)					-			-
	Income Generated (P) - Carp			_	_		_	_	
	Fry (In M)								
	Fingerlings (In M)					-			-
	Income Generated (P)								
	<u>- Ulang</u>								
	Post larvae (pcs) Income Generated (P)					-			-
	- Oyster spats (in M)								
	Income Generated (P)								
	- Other species of fish								
	Egg (in M) Fry (In M)					-			-
	Fingerlings (In M)								
	Income Generated (P)								
	Planting Materials Distributed (kg)								
	Seaweed seedlings Fish Seed produced			_	300	300	_	143	- 143
	- Tilapia (In M)	1.500	0.711		300	300		143	143
	GET Excel					-			-
	Saline					-			-
	Cold Tolerant	4	0 = 11		000	-		4.0	-
	Red Tilapia/GET 2000 - Milkfish	1.500	0.711	_	300	300	_	143	143
	Eggs (in M)					-			-
	Fry (ln M)					-			-
	Fingerlings (In M)					-			-
	<u>- Carp</u> Fry (ln M)			<u> </u>					
	Fingerlings (In M)								
	<u>- Ulang</u>								
	Post larvae (pcs)					-			-
	- Oyster spats (in M) - Other species of fish			_	_		_	_	
	Fry (In M)								
	Fingerlings (In M)					-			-
	Eggs (in M)					-			-
	Planting Materials produced (kg)			<u> </u>					
	Seaweed seedlings <u>Broodstock distributed (pcs)</u>	-		-	-		-	-	
	- Tilapia								
	GET Excel					-			-
	Saline					-			-
	Cold Tolerant Red Tilapia								
	Income Generated (P)								
	- Carp					-			-
	Income Generated (P)								
	- Ulang Income Generated (P)					-			-
	- Oyster spats (in M)					_			_
	Income Generated (P)								
	- Other species of fish					-			-
	Income Generated (P) <u>Broodstock produced (pcs)</u>	_	_	_	_		_	_	
	- Tilapia								
	GET Excel					-			-
	Saline					-			-
	Cold Tolerant					-			-
	Red Tilapia - Carp/Panggasius (Being developed)								
	- Carprealignasius (beilig developed) - Ulang					-			_
	- Oyster spats (in M)					-			-
	- Other species of fish	4,000.0	4,000.0		200	- 282		200	-
	Broodstock maintained (pcs) - Tilapia	<u>4,000.0</u> 4,000.0	<u>4,000.0</u> 4,000.0		282 282	282 282		<u>292</u> 292	292 292
	GET Excel	.,550.0	.,000.0			-			-
	Saline					-			-
	Cold Tolerant					-			-
	Red Tilapia/GET 2000	4,000.0	4,000.0		282	282		292	292
	- Carp - Milkfish (Philbangus)					-			
	- Milkrish (Philipangus) - Ulang								
	- Oyster spats (in M)					-			-
	- Other species of fish	70.0				-			-
	Beneficiaries LGUs	70.0 10.0							
	LGUS Male	10.0			12				
•		10.0			12				

		DI IV	2001		CY 200				
MAJOR FINAL OUTPUT	UNIT OF MEASURES		SICAL	A	LLOCATIO		NCIAL	OBLIGATIO	NS
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL
	Female <u>Fishfarmers</u>	60.0	-						
	Male	50.0			71				
	Female	10.0			5				
	Others (specify)								
	Male Female								
1.1.3 Fishing Gears/Paraphernalia distributed		-	-	-	-		-	-	-
	No. of units distributed								
	Gill Net Hook and Lines								-
	Lambaklad					-			-
	Fish Pot					-			-
	Payao Squid Jigger					-			-
	Others								
	Sail					-			-
	Fish trap					-			-
	Multiple handline Tuna handline								
	Marine engine					-			-
	Crab gill net					-			-
	Crab pot Nonmotorized banca					-			
	Modified stationary liftnet					-			-
	Spear fishing gadget					-			-
	Fish corral					-			-
	Production in kg.		-						
	Gill Net								
	Hook and Lines Lambaklad								
	Fish Pot								
	Payao								
	Squid Jigger Others								
	Sail								
	Fish trap								
	Multiple handline Tuna handline								
	Marine engine								
	Crab gill net								
	Crab pot Nonmotorized banca								
	Modified stationary liftnet								
	Spear fishing gadget								
	Fish corral								
	No. of beneficiaries								
	Gill Net								
	Hook and Lines Lambaklad								
	Fish Pot								
	Payao								
	Squid Jigger Others	_							
	Sail								
	Fish trap								
	Multiple handline Tuna handline								
	Tuna nandline Marine engine								
	Crab gill net								
	Crab pot								
	Nonmotorized banca Modified stationary liftnet								
	Spear fishing gadget								
	Fish corral								
1.1.4 Input Assistance				-	-	-	-	-	
1.1.4.1 Fingerlings (In M)	No. distributed					-			-
1.1.4.2 Seaweeds seedlings (kg) 1.1.4.3 Fertilizers	No. distributed No. of bags distributed					-			
1.1.4.4 Feeds	No. of bags distributed					-			-
1.1.4.5 High value fry (in M)	No. of bags distributed					-			-
1.1.4.6 Others (specify)	No. distributed No. of beneficaries					-			-
1.1.5 EstablishmentMaintenance of Seaweed Nurseries	INC. OF DEFICITION						-	-	
	No. established					-			-
	No. BFAR nursery maintained Production in MT					-			-
•	i readelloit iii wii								

					CY 2009				
MAJOR FINAL OUTPUT	UNIT OF MEASURES		SICAL	A	LLOCATIO	FINAN NS		BLIGATIO	NS
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL
	No. established (test plot)								
1.1.6 Establishment/Maintenance of Deepsea Seaweed Mario				-	-	-	-		-
	No. established No. BFAR nursery maintained					-			-
	Production in MT								-
	No. established (test plot)			4.040		-	4.007		-
1.1.7 Bangus Hatcheries Maintenance 1.1.7.1 Central				1,342 1,342		1,342 1,342	1,087 1,087		1,087 1,087
	No. maintained			1,342		1,342	1,087		1,087
1.1.7.2 Satellite	No. of private hatcheries assisted							_	
	No. maintained					-			-
	No. of accredited hatcheries No. of private hatcheries assisted					-			-
1.1.8 Tilapia Hatcheries Maintenance 1.1.8.1 Central				1,342 1,342		1,342 1,342	1,087 1,087		1,087 1,087
1.1.6.1 Cenual	No. maintained			1,342		1,342	1,087		1,087
442224	No. of private hatcheries assisted					-			-
1.1.8.2 Satellite	No. maintained								
	No. of accredited hatcheries					-			-
	No. of private hatcheries assisted No. of gov't. hatcheries assisted					-			-
1.1.9 Maintenance of Hatcheries for Other Species				_	_		_		
	No. maintained					-			-
	No. of private hatcheries assisted No. of gov't. hatcheries assisted								
1.1.10 Maintenance of Mariculture Parks	No maintained			-	-	-	-	-	-
	No. maintained Production in MT								
1.1.11 Operation of BFAR Technology Stations 1.1.11.1 Freshwater				13,117 2,778	-	13,117 2,778	16,574 3,260	25 25	16,599 3,285
	No. operated			2,778		2,778	3,260	25	3,285
	No. of technologies verified					-			-
1.1.11.2 Brackishwater	No. of technologies disseminated			7,266		7,266	9,239	_	9,239
	No. operated			7,266		7,266	9,239		9,239
	No. of technologies verified No. of technologies disseminated								-
1.1.11.3 Marine				3,073		3,073	4,075		4,075
	No. operated No. of technologies verified			3,073		3,073	4,075		4,075
	No. of technologies disseminated					-			-
1.1.12 Operation of BFAR National Centers Operation of Provincial Fishery Offices	No. operated	4.0	4.0	-	-	-	-	537 537	537 537
	No. of technologies developed					-			-
1.1.13 Operation of NFRDI	No. of technologies disseminated								-
	Ongoing researches conducted								-
	Completed researches No. of technical papers published					-			-
.	Operation of NFRDI					-			-
1.1.14 Production-related research activities	No. of research conducted Ongoing researches			-	-	-	-	•	-
44450	Completed researches	Veest				-			-
1.1.13 Operation and management of M/V DA-BFAR, Marinet	Fisheries Management, Research, Training and Oceanographion No. of researches and development projects conducted	vessel		-	-		-	•	-
	No. and types of operations conducted	-	-	-	-	-	-	-	
	- Oceanography - Stock Assessment								
	- Fishing Operations					-			-
	No. of collaborative programs conducted No. of shipboard/apprenticeship training conducted/beneficiaries					-			
	No. of technical papers/reports prepared and submitted					-			-
1.2 MARKET DEVELOPMENT SERVICES	OUTPUT Indicators			-	-		-	-	-
	No. of Marketing Agreements Consummated								
	Volume (mt) Value (P)								
	No.of beneficiaries provided with market development services (e.g. market matchi	ing,						
	trade fairs, congresses, etc) Individuals	-	-						
	Male	-	-						
	Female Groups	-	-						
	INPUT Indicators								
1.2.1 Marketing Assistance	No. of Market Matching activities conducted								
	Local					-			-
	International No. of investment fora conducted								
	Local					-			-
I	International					-			-

					CY 2009)			
MAJOR FINAL OUTPUT	UNIT OF MEASURES	PHYS	SICAL			FINAI			
		TARGET	ACTUAL	PS PS	MOOE	NS TOTAL	PS	DBLIGATIO MOOE	NS TOTAL
					002		. •	002	
	No. of individuals assisted								
	Male								
	Female No. of Fishery-based SMEs & Cooperatives assisted								_
	No. of MOA signed/consumated								_
	Volume of Products sold (MT)								
	Value of Products sold (PhP)								
	No. of price monitoring reports generated No. of Products improved					-			-
1.2.2 Market Linkage/Network and Promotion	INC. OF FTOGRACIS IMPROVED								
1.2.2.1 E-trade	No. of hits								-
1.2.2.2 Attendance to business meetings	No. of business meetings attended					-			-
1.2.3 Agri-Aqua Fairs and Exhibits Participation	No. of Consultation/Meetings attended Agri-aqua fairs and exhibits conducted/participated					-			
1.2.4 Regional Fish and Fishery Product Centers	Agr-aqua tans and exhibits conducted participated								
	No. of products displayed					-			-
	No. of agreements made					-			-
1.2.5 Market-related research activities	No. product/price updated					-	_	_	
The manufacture research durings	No. of research conducted								
	On-going					-			-
400Mada 19 4 11	Completed					-			-
1.2.6 Market Matching 1.3 CREDIT FACILITATION SERVICES	No. of producers matched with buyers				_	-		_	•
THE STREET PROBLEM TO STREET	OUTPUT Indicators								
	No. of individuals or groups assisted to access credit, insurance	-	-						
	Individuals	-	-						
	Male Female	-	-						
	Groups	-	-						
	No. of individuals or groups granted to access credit, insurance	-	-						
	Individuals	-	-						
	Male								
	Female Groups								
	Total amount of credit, insurance cover and guarantee granted to	beneficiaries (P)							
	Total number of new jobs generated as a result as a result of gra	nting of credit and	other facilitation	services					
40.4 A solutions to Fisherfully in Assessing Laws	INPUT Indicators								
1.3.1 Assistance to Fisherfolk in Accessing Loan	No. of individuals assisted	_		-	•		-	•	-
	Male								
	Female								
	No. of cooperatives assisted					-			-
	No. of FS/project proposals prepared/approved Total amount of credit, insurance cover and guarantee granted to	heneficiaries (P)				-			-
1.3.2 Credit-related research activities	3	()							_
	No. of research conducted								
	On-going					-			-
1.4 OTHER INFRASTRUCTURE AND POST-HARVEST DEVELOPME	Completed NT SERVICES					-	_	_	
1.7 STIER III TOOTTOOTORE AIRD 1 331 MARVEOT BETTEEN IIIE	OUTPUT Indicators								
	Estimated reduction in Postharvest losses from the previous year	(%)							
	Beneficiaries of post harvest equipment and facilities	-	-						
	Individuals Male								
	Female	-	-						
	Groups	-	-						
1.4.1 Fetablishment/Operation of Fisher, Political Information	INPUT Indicators								
1.4.1 Establishment/Operation of Fishery Related Infrastruct 1.4.1.1 Mariculture Parks establishment	No. of mariculture parks established			•	•		•	•	
	Area (in hectares)					-			-
1.4.1.2 Cages for Rent	No. of cages for rent					-			-
1.4.1.3 Procurement of Mobile Iceplant	No. of mobile ice plant procured					-			-
1.4.1.4 Establishment of Seaweeds Tissue Culture Laborato 1.4.1.5 Bangus Hatcheries Establishment	INO. GOLDHIOLICU				_				
1.4.1.5.1 Central	No. established					-			-
1.4.1.5.2 Satellite	No. established					-			-
1.4.1.6 Tilapia Hatcheries Establishment	No octablished				-				
1.4.1.6.1 Central 1.4.1.6.2 Satellite	No. established No. established								
1.4.1.7 Carp Hatcheries Establishment									
	No. established/developed					-			-
1.4.1.8 Ulang hatcheries Establishment	No. of growout farms				_	-	-		-
Jiang natarione Edubitorinorit	No. established/developed								
	No. of growout farms					-			-
1.4.1.9 Establishment of Hatcheries/Growout Farms for Othe	r Species								
1.4.1.9.1 Vannamei	No. growout farms					-			-
1.4.1.9.2 Catfish 1.4.1.9.3 Aquarium Fish	No. hatcheries No. hatcheries								
1.4.1.9.3 Aquanum Fish 1.4.1.9.4 Dojo	No. hatcheries					_			
	No. growout farms					-			-
1.4.1.9.5 Abalone	No. of hatcheries					-			-

					CY 2009				
MAJOR FINAL OUTPUT	UNIT OF MEASURES	PHYS	SICAL	Α	LLOCATIO	FINAN NS		OBLIGATIO	NS
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL
	No.of demo-farm facility					-			-
1.4.1.9.6 Silver Perch	No. hatcheries					-			-
1.4.1.10 Fishnort/IDCS Fatablishment	No. growout farms No. established					-			-
1.4.1.10 Fishport/IPCS Establishment 1.4.1.11 Seaweed Processing Plant Establishment	No. established					-			
1.4.1.12 Establishment/Operation of Tilapia Fillet Processing						_			_
1.4.1.13 Establishment of Windmills	No. established					-			-
1.4.1.14 Mini Processing Plant	No. established					-			-
1.4.1.15 Small Scale Aqua Feedmill									
	No. established No. of individuals assisted					-			-
	Male								
	Female								
	No. of groups assisted								
	Volume (kg) of formulated Feeds produced								
1.4.1.16 Establishment of Hatcheries for Non-traditional spec	No. established					-			-
1.4.1.17 Establishment of Multi-species Hatcheries	No. established					-			-
1.4.1.18 Establishment of Multi-species Nurseries	No. established					-			-
1.4.1.19. Establishment of Bangus Processing Center	No. established					-			-
1.4.1.20 Establishment of Ornamental Fish Hatcheriies 1.4.2 Post-harvest Equipment Distribution	No. established PH equipment/machineries distributed		_			-			-
1.4.21 Ost-harvest Equipment Distribution	- Live tilapia container box					-			-
	- Smokehouse					-			-
	- Elevated fish solar dryer					-			-
	- Seaweed dryers					-			-
	- Mini Freezer					-			-
	- Cold Storage - vacuum packer					-			-
	- Others (specify)	-	-	-	-	-	-	_	-
	kitchen utensils								
						-			-
						-			-
	Beneficiaries	-							
	Individuals	-							
	Male								
	Female Groups								
1.4.3 Value-Added Products Formulation	Number improved/formulated								_
1.4.4 Post-harvest related research activities	No. of research conducted					-			-
	On-going					-			-
	Completed					-			-
1.5 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICE	OUTPUT Indicators			3,048	635	3,683	3,805	335	4,140
	No. of Participants trained								
	Farmers & Fishers	525.0	184.0						
	Male	525.0	99.0						
	Female	-	85.0						
	Extension personnel	-	-						
	Male Female	-	-						
	e-learning course graduates	_	_						
	Male								
	Female								
	Adoption rate (participants who adopted / total no of participants	-	-						
	Training (%)								
	Technology demonstration(%)								
I	INPUT Indicators								
1.5.1 Provision of Training and Technical Assistance to				3.048	606	3.654	3.805	326	4.131
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted	17.0	11.0	3,048	606 366	3,654 3,414	3,805	326 132	4,131 3,937
1.5.1 Provision of Training and Technical Assistance to		17.0 9.0	11.0						
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted			3,048	366 226 70	3,414	3,805	132	3,937
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus	9.0 4.0 3.0	6.0 2.0	3,048	366 226 70 50	3,414 3,274 3,118 50	3,805 3,805	132 73 20	3,937 3,878 3,825
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds	9.0	2.0 1.0	3,048	366 226 70 50 36	3,414 3,274 3,118 50 36	3,805 3,805	132 73 20	3,937 3,878 3,825 - 5
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others	9.0 4.0 3.0 2.0	6.0 2.0 1.0 3.0	3,048	366 226 70 50 36 70	3,414 3,274 3,118 50 36 70	3,805 3,805	132 73 20 5 48	3,937 3,878 3,825 - 5 48
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds	9.0 4.0 3.0	2.0 1.0	3,048	366 226 70 50 36	3,414 3,274 3,118 50 36	3,805 3,805	132 73 20	3,937 3,878 3,825 - 5
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal	9.0 4.0 3.0 2.0	6.0 2.0 1.0 3.0	3,048	366 226 70 50 36 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805	132 73 20 5 48	3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial	9.0 4.0 3.0 2.0	6.0 2.0 1.0 3.0	3,048	366 226 70 50 36 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805	132 73 20 5 48	3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others	9.0 4.0 3.0 2.0 4.0	6.0 2.0 1.0 3.0 2.0	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers)	9.0 4.0 3.0 2.0 4.0 4.0	6.0 2.0 1.0 3.0 2.0 3.0	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture	9.0 4.0 3.0 2.0 4.0 4.0 525.0 225.0	6.0 2.0 1.0 3.0 2.0	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers)	9.0 4.0 3.0 2.0 4.0 4.0	6.0 2.0 1.0 3.0 2.0 3.0 184.0	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male Female	9.0 4.0 3.0 2.0 4.0 4.0 525.0 225.0	6.0 2.0 1.0 3.0 2.0 3.0 184.0	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male	9.0 4.0 3.0 2.0 4.0 4.0 525.0 225.00	3.0 2.0 3.0 2.0 3.0 2.0	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male Female Tilapia	9.0 4.0 3.0 2.0 4.0 4.0 525.0 225.0 225.00 - 100.00	3.0 2.0 3.0 2.0 3.0 184.0 - - 58.00	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male Female Tilapia Male	9.0 4.0 3.0 2.0 4.0 4.0 525.0 225.0 225.00 - 100.00	3.0 2.0 3.0 2.0 3.0 184.0 - - 58.00	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male Female Tilapia Male Female Bangus Male	9.0 4.0 3.0 2.0 4.0 4.0 525.0 225.0 225.00 100.00	3.0 2.0 3.0 2.0 3.0 184.0 - - 58.00	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805 3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male Female Tilapia Male Female Bangus Male Female Bangus Male Female	9.0 4.0 3.0 2.0 4.0 4.0 525.0 225.00 100.00 75.00	3.0 184.0 	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male Female Tilapia Male Female Bangus Male Female Seaweeds	9.0 4.0 3.0 2.0 4.0 4.0 4.0 525.0 225.00 100.00 75.00 50.00	3.0 2.0 3.0 2.0 3.0 184.0 - - 58.00 33.00 25.00	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male Female Tilapia Male Female Bangus Male Female Seaweeds Male	9.0 4.0 3.0 2.0 4.0 4.0 525.0 225.00 100.00 75.00	3.0 184.0 	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805		3,937 3,878 3,825 - 5 48 29
1.5.1 Provision of Training and Technical Assistance to	Training activities conducted Aquaculture Tilapia Bangus Seaweeds Others Municipal Commercial Regulatory Post Harvest Others Participants trained (Farmers and Fishers) Aquaculture Male Female Tilapia Male Female Bangus Male Female Seaweeds	9.0 4.0 3.0 2.0 4.0 4.0 4.0 525.0 225.00 100.00 75.00 50.00	3.0 2.0 3.0 2.0 3.0 184.0 - - 58.00 33.00 25.00	3,048	366 226 70 50 36 70 70	3,414 3,274 3,118 50 36 70 70	3,805		3,937 3,878 3,825 - 5 48 29

		CY 2009 PHYSICAL FINANCIAL							
MAJOR FINAL OUTPUT	UNIT OF MEASURES			A	LLOCATIO			OBLIGATIO	NS
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL
	Male		96.00						
	Female <u>Municipal</u>	100.00	24.00 84.00						
	Male	100.00	69.00						
	Female		15.00						
	<u>Commercial</u>								
	Male								
	Female	100.00	15.00						
	Regulatory	100.00	15.00						
	Male Female	100.00	15.00						
	Post Harvest	100.00	85.00						
	Male	100.00	15.00						
	Female		70.00						
	<u>Others</u>		-						
	Male								
	Female Participants trained (Extension personnel)	_	_						
	Aquaculture	-	-						
	Male								
	Female		-						
	Tilapia								
	Male								
	Female Bangus								
			-						
	Male Female								
	Seaweeds		_						
	Male								
	Female								
	Others								
	Male								
	Female Municipal	_	_						
	Male								
	Female								
	Commercial								
	Male								
	Female								
	Regulatory								
	Male								
	Female Post Harvest	_	_						
	Male								
	Female								
	<u>Others</u>								
	Male								
	Female	201.00	245.00		240	240		104	104
	Technical assistance rendered Aquaculture	301.00 176.00	215.00 132.00		240 140	240 140		<u>194</u> 117	<u>194</u> 117
		50.00	38.00		40	40		34	34
	Tilapia Bangus	50.00	34.00		40	40		30	30
	Seaweeds	50.00	40.00		40	40		35	
	Others	26.00	20.00		20	20		18	18
	Municipal	50.00	35.00		40	40		33	33
	Commercial					-			-
	Regulatory	25.00	13.00		20	20		12	
	Post Harvest Others	50.00	35.00		40	40		32	
	Others Beneficiaries provided with TA	325.00	214.00			-			-
	Aquaculture	200.00	133.00						
	Male	200.00	105.00						
	Female		28.00						
	Tilapia	50.00	38.00						
	Male	50.00	33.00						
	Female Bangus	50.00	5.00 36.00						
	Male	50.00	33.00						
	Female	50.00	3.00						
	Seaweeds	50.00	40.00						
	Male	50.00	27.00						
	Female		13.00						
	Others	50.00	19.00						
	Male	50.00	12.00						
	Female <u>Municipal</u>	50.00	7.00 33.00						
	Male	50.00	32.00						
	Female	20.03	1.00						
	Commercial								
	Male								
	Female Regulatory	25.00	12.00						
	Regulatory	25.00	13.00						
1	Male	25.00	13.00						

		CY 2009 PHYSICAL FINANCIAL								PHYSICAL FINANCIAL						
MAJOR FINAL OUTPUT	UNIT OF MEASURES	TARGET	ACTUAL		ALLOCATIONS		(DBLIGATIO								
		TANGET	AOTOAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL							
	Female	50.00	05.00													
	Post Harvest Male	50.00	35.00 5.00													
	Female		30.00													
	Others Male		-													
	Female															
1.5.2 Establishment of Techno-Demos 1.5.2.1 BFAR		-	-													
1.5.2.1.1 Integrated Farming	No. of Techno Demo															
	Production (MT)					-			-							
1.5.2.1.2 Wasteland Aquaculture	Beneficiaries			-	_	_	_	_	_							
,	No. of Techno Demo					-			-							
	Production (MT) Beneficiaries															
1.5.2.1.3 Upland Aquaculture																
	No. of Techno Demo Production (MT)					-			-							
4 F 0.4 A Chiester Dealward Fishered	Beneficiaries															
1.5.2.1.4 Cluster Backyard Fishpond	No. of Techno Demo							-	-							
	Production (MT)															
1.5.2.1.5 Pond Culture Technology	Beneficiaries								_							
	No. of Techno Demo Production (MT)					-			-							
	Beneficiaries															
1.5.2.1.6 Marine Fish Cage	No. of Techno Demo															
	Production (MT)					-										
1.5.2.1.7 Freshwater Fish Cage/Pen Culture	Beneficiaries			-	-	-	-	-	-							
	No. of Techno Demo					-			-							
	Production (MT) Beneficiaries															
1.5.2.1.8 Aquasilvi/Mangrove Aquaculture																
	No. of Techno Demo Production (MT)					-			-							
1.5.2.1.9 Aquarium Fish Culture	Beneficiaries			_	_	_			_							
1.3.2.1.3 Aquanum Fish Culture	No. of Techno Demo															
	Production (MT)															
1.5.2.1.10 Shellfish Culture	Beneficiaries															
	No. of Techno Demo Production (MT)					-			-							
	Beneficiaries															
1.5.2.1.11 Urban Aquaculture	No. of Techno Demo															
	Production (MT)															
1.5.2.1.12 Fish Polyculture	Beneficiaries								_							
	No. of Techno Demo					-			-							
	Production (MT) Beneficiaries															
1.5.2.1.13 Sea Garden Project	No. of Techno Demo							-	-							
	Production (MT)								-							
1.5.2.1.14 Sea Urchin Culture	Beneficiaries						_	_	_							
	No. of Techno Demo					-			-							
	Production (MT) Beneficiaries															
1.5.2.1.15 Hatchery Technology	No. of Techno Demo								-							
	Production (MT)					-			-							
1.5.2.1.16 Fishing Technology	Beneficiaries															
	No. of Techno Demo					-			-							
	Production (MT) Beneficiaries															
1.5.2.1.17 Post Harvest Technology																
	No. of Techno Demo Production (MT)					-			-							
1.5.2.1.18 Seaweed Farming	Beneficiaries			_	_	_	_									
	No. of Techno Demo					-			-							
	Production (MT) Beneficiaries															
1.5.2.1.19 Catfish Culture	DUINGIINGI ICO															
I	No. of Techno Demo					-			-							

		CY 2009 PHYSICAL FINANCIAL							
MAJOR FINAL OUTPUT	UNIT OF MEASURES	TARGET	ACTUAL	Α	LLOCATIO			DBLIGATIO	NS
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL
	Production (MT)								
4 F 2 4 20 Chairna Culhura	Beneficiaries								
1.5.2.1.20 Shrimp Culture	No. of Techno Demo								
	Production (MT)								
1.5.2.1.21 Organic Farming	Beneficiaries				_	_	_	_	_
	No. of Techno Demo					-			-
	Production (MT)								
1.5.2.2 Cost-shared	Beneficiaries	-	-						
1.5.2.2.1 Integrated Farming									
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries								
1.5.2.2.2 Wasteland Aquaculture									
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries								
1.5.2.2.3 Upland Aquaculture	No of Taskas Day								-
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries								
1.5.2.2.4 Cluster Backyard Fishpond	No. of Techno Demo			-		-			-
	No. of Techno Demo Production (MT)								-
450050-404	Beneficiaries								
1.5.2.2.5 Pond Culture Technology	No. of Techno Demo								
	Production (MT)								
1.5.2.2.6 Marine Fish Cage	Beneficiaries			_			_		
1.5.2.2.0 Maille Fish Cage	No. of Techno Demo								
	Production (MT)								
1.5.2.2.7 Freshwater Fish Cage/Pen Culture	Beneficiaries			_			_		
	No. of Techno Demo								
	Production (MT)								
1.5.2.2.8 Aquasilvi/Mangrove Aquaculture	Beneficiaries			-	-	-	-	-	_
	No. of Techno Demo					-			-
	Production (MT)								
1.5.2.2.9 Aquarium Fish Culture	Beneficiaries								
	No. of Techno Demo					-			-
	Production (MT) Beneficiaries								
1.5.2.2.10 Shellfish Culture	Beneficialités								
	No. of Techno Demo					-			-
	Production (MT) Beneficiaries								
1.5.2.2.11 Urban Aquaculture									
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries								
1.5.2.2.12 Fish Polyculture	No of Taskas Day								
	No. of Techno Demo Production (MT)					-			-
45004000	Beneficiaries								
1.5.2.2.13 Sea Garden Project	No. of Techno Demo								
	Production (MT)					,			
1.5.2.2.14 Sea Urchin Culture	Beneficiaries			_					
10.5.2.11 Out of offill foliation	No. of Techno Demo								-
	Production (MT)								
1.5.2.2.15 Hatchery Technology	Beneficiaries			_					
	No. of Techno Demo					-			-
	Production (MT)								
1.5.2.2.16 Fishing Technology	Beneficiaries			_					
	No. of Techno Demo					-			-
	Production (MT)								
1.5.2.2.17 Post Harvest Technology	Beneficiaries								
	No. of Techno Demo					-			-
	Production (MT) Beneficiaries								
1.5.2.2.18 Seaweed Farming									
	No. of Techno Demo					-			-
	Production (MT) Beneficiaries								
•	•								

		CY 2009 PHYSICAL FINANCIAL							
MAJOR FINAL OUTPUT	UNIT OF MEASURES		Α	LLOCATIO			BLIGATIO	NS	
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL
4 E 2 2 40 Califolis Cultivas									
1.5.2.2.19 Catfish Culture	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.20 Shrimp Culture									
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries								
1.5.2.2.21 Organic Farming									
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries								
1.5.3 Maintenance of Techno-Demos	Newboodfashaadaaaasiada								
1.5.3.1 BFAR	Number of techno demo projects - Integrated Farming								
	- integrated Farming - Wasteland Aquaculture								
	- Upland Aquaculture								
	- Cluster Backyard Fishpond								
	- Pond Culture Technology - Marine Fish Cage								
	- Freshwater Fish Cage/Pen Culture								
	- Aquasilvi/Mangrove Aquaculture								
	- Aquarium Fish Culture								
	- Shellfish Culture - Urban Aquaculture								
	- Orban Aquaculture - Fish Polyculture								
	- Sea Garden								
	- Sea Urchin								
	- Hatchery Technology - Fishing Technology								
	- Post Harvest Technology								
	- Seaweed Farming								
	- Catfish Culture								
	- Shrimp Culture - Organic Farming								
	Others								
1.5.4 Project Launching & Conduct of Field Days				-	-	-	-	-	-
	No. of projects launched No. of field days conducted					-			-
1.5.5 Dissemination/Provision of IEC Materials	No. of field days conducted				29	29		9	9
	Type of IEC materials produced	5.0	5.0						
	No. of copies distributed	1,500.0	800.0		25	25		9	9
	No. of billboard installed No. of print and audio visual disseminated (including digital & bill)	4.0 coard installed)			4	- 4			
	No.of radio/tv plug	,				-			-
	No. of Advertisement published					-			-
1.5.5Organization and Strengthening of FARMCs	Other Media								
gamzanon ana ononganoming or ranno	No. of FARMCs assisted								
	organized					-			-
	strengthened					-			-
	No. of regional congresses No. of provincial assemblies								
	No. of Reg'l FARMC PMC operated					-			-
1.5.7 Fisheries Technology Caravan	No. of fisheries technology caravan conducted					-			-
1.5.8 Operation of BFAR Reg'l FisheriesTraining Centers 1.5.9 Fisheries Scholarship Program	Number operated/expanded Number of scholars					-			
1.5.10 Extension-related research activities	No. of research conducted								
	On Going					-			
1.5.11 Extension Workers Incentive	Completed No. of extension workers given incentives (e.g. monetary, so	holarshin ross	mition awarda	etc \		-			-
1.5.12 Operation of M/V Maya-Maya	no. of extension workers given incentives (e.g. monetary, se	moiai Silip, recog	intion, awards, (etc.) -				_	
	No of Operations conducted					-			-
	No. and types of operations conducted		-					-	
	- Oceanography - Stock Assessment								
	- Fishing Operations					-			-
	No. of collaborative programs conducted					-			-
15.12 Operation of New Fisheries Institute Decimal City	No. of technical papers/reports prepared and submitted					-			-
1.5.13 Operation of New Fisheries Institute, Dagupan City	No. operated					-			-
2. REGULATIONS DEVELOPED, IMPLEMENTED, MONITORED AND				3,666	315	3,981	4,620	248	4,868
	OUTPUT Indicators								
	Reduction in the rejection rates (major fishery exports, commodit champions) (%)	у							
	Reduction in the detention rates (%)								
	Reduction in the incedence of major Fish and Shellfish Diseases								
	Seaweeds Diseases (Hectares) Fin Fish and Shellfish Diseases (Province)								
	Reduction in the processing time for regulatory documents (%)								
	INPUT Indicators								
2.1 REGULATORY SERVICES				3,666	315	3,981	4,620	248	4,868
2.1.1 Coastal Resource Management				-	-	-	•	-	-

		CY 2009 PHYSICAL FINANCIAL								
MAJOR FINAL OUTPUT	UNIT OF MEASURES	TARGET ACTUAL		Α	LLOCATIO			BLIGATIO	NS	
		IARGEI	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL	
2.1.1.1 Coastal Resource Management			_							
	No. of LGU assisted									
	-on CRM planning -on Fisheries Ordinance preparation					-			-	
2.1.1.2 Fish Sanctuaries/Fish Habitat Enhancement	-on risheries Orumance preparation									
	No of RRA conducted					-			-	
	No. of FS assisted No. of FS monitored					-			-	
2.1.1.3 Artificial Reef										
	No of RRA conducted No. of AR modules deployed					-			-	
	No. of ARs monitored								-	
2.1.1.4 Sea Gardens										
	No of RRA conducted No. of sea gardens established					-			-	
	No. of sea gardens monitored					-			-	
2.1.1.5 Biotoxin/HAB Monitoring	No. of Field our gave conducted									
	No. of Field surveys conducted No. of samples analyzed									
	water for plankton composition					-			-	
	shellfish meat for PSP (where expertise is available, also seaweed for polycavernoside	for ASP and DSP)				-			-	
	Seaweed Area Affected (in hectares)					-			-	
	No. of Red Tide bulletin prepared/disseminated No. of LGU laboratories accredited					-			-	
	Red Tide Depuration Plant established					-			-	
2.1.2 Fish Health Management and Inspection				3,666	-	3,666	4,620	-	4,620	
2.1.2.1 Fish Health Laboratory	No. of laboratories established/operated and maintained			3,666 3,666		3,666 3,666	4,620 4,620		4,620 4,620	
	No. of samples analyzed			.,		-	,		-	
2.1.2.2 Residue Monitoring and Surveillance	No. of analysis conducted				_	-			-	
2.1.2.2 recided working and our original	No. of registered farms inspected								-	
	No. of fish & feeds samples anayzed for residue					-			-	
	No. of aqua feeds establishment inspected No. of aquafarms registered					-			-	
2.1.2.3 Aquatic Animal disease surveillance monitoring and of										
	No. of health certificate issued					-			-	
	No. of samples analyzed No. of clients served					-			-	
	No. of farms inspected					-			-	
2.1.2.4 Fish kill monitoring and investigation	No. of QAAD reports completed			_	_				-	
	No. of clients served									
	No. of monitoring investigation conducted					-			-	
2.1.3 Fishery establishment inspection, plant and product or	No. of samples analyzed								-	
	No of inspection conducted									
	- fishing/freezer vessels- Fishport/landing areas/Auction markets					-			-	
	- Pre-processing plants & Buying/Picking stations								-	
	- Fish processing plants					-			-	
	- Ice Plant & Cold Storage - Pre-shipment inspection								-	
	No. of sampling conducted (official control)					-			-	
	No. of fishery establishment approved/accredited No. of product health/phytosanitary certificates	_	_	_	_	-	_	_	-	
	- EU					-			-	
	- US					-			-	
	Other Importing Countries No. of Internal Audit conducted								-	
	No. of pre-shipment inspection conducted									
	Onamental shells/shellcraft live fishes					-			-	
	- live fishes - live crustaceans								-	
	- fishery products for human consumption (except fresh	chilled & frozen pro	odiucts)			-			-	
2.1.4 Monitoring, Control and Surveillance	No. of commodity clearance issued					-			-	
2.1.4.1 Operation and management of fisheries mgt patrol ve	essels for the MCS project of the DA-BFAR									
	No. of patrol vessels deployed					-			-	
	No. of field operations/missions conducted Nautical miles covered					-			-	
2.1.4.2 Enforcement of Fishery laws, rules and regulations					-			-		
	No.of field evaluation conducted No. of apprehensions/cases filed					-				
	criminal					-			-	
	administrative					-			-	
	No. of cases appealed criminal	-	-		-					
	administrative					-			-	
	No. of cases dismissed				-			-		
	criminal administrative					-			-	
•	I administrative					-			1	

		CY 2009 PHYSICAL FINANCIAL									
MAJOR FINAL OUTPUT	UNIT OF MEASURES	TARGET ACTUAL		A	LLOCATIO				BLIGATIONS		
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	No. of cases shelved				_	_					
	criminal					-			-		
	administrative No. of cases monitored					-			-		
	Volume of catch confiscated (MT)								-		
	Amount of fines collected (PhP)										
	Number of fish wardens deputized No. of fish examiners deputized					-			-		
	No.of field evaluation of FEs/FWs conducted								-		
	No. of Bantay Dagat Hotline maintained	-	-								
	Illegal fishing cases report received					-			-		
2.1.4.2 Purchase of Patrol Boats	No. of reports relayed to law enforcement agencies No. of patrol boats purchased										
2.1.4.3 Response to Mammal Strandings	No. of rescue operations conducted										
2.1.5 Operation of Cyanide Detection Test Laboratories	No.of CDT laboratories operated/maintained			-	-		-	-	-		
	No.of samples analyzed								-		
	No. of certificates/analysis report issued					-			-		
2.1.6 Operation of Quality Assurance Laboratory	Number maintained			•	-		•	-	-		
	No.of samples analyzed					-			-		
2.1.7 Inland Fisheries Management 2.1.7.1 Management Plan Preparation					-		-	-			
z.i.z.i wanagement rian Preparation	No. of communal bodies of water monitored/assessed										
	Area - (has.)					-			-		
2.1.7.2 Resource Enhancement	No. of water quality bulletin issued					-			-		
Z.1.7.2 Resource Ennancement	Number of communal waters stocked				-			-			
	Number of fingerlings dispersed (in 000)					-					
	No. of sanctuaries monitored/assisted					-			-		
	No. of multi sectoral task force & TWG participated No. of endemic species conserved					-			-		
2.1.8 National Stock Assessment Program	ivo. or endemic species conserved				-						
	Landing centers surveyed					-			-		
	No. of data sets processed/analyzed Policy Recommendations										
	No. of Technical Report prepared					-			-		
2.1.9 Inspection/Quarantine 2.1.9.1 Issuance of Lease, licenses (FLA, CFBL, CFL), Clear	ances and Portmits			-	305	305 305	-	210 210	210 210		
2.1.9.1.1 Commercial Fishing Vessels	alices allo Petutiits				185	185		126	126		
·	No. of CFVL issued	100.0	37.0		20	20	-		-		
	No. of CFVGL issued	100.0	40.0		20	20		43	43		
	No. of Fishing Vessel inspected No. of fish workers licenses issued	400.0 1,500.0	192.0 1,475.0		83 51	83 51		71 9	71 9		
	No. of fishermen licenses issued	1,000.0	1,110.0		01	-			-		
	No. of certificate of clearance issued	1,000.0	78.0		11	11		3	3		
	No. of international fishing permit issued Amount of fees collected (P)					-			-		
2.1.9.1.2 Fishpond Lease Agreements	, , , , , , , , , , , , , , , , , , , ,				120	120		84	84		
	No. of FLA inventory conducted	4.0	244.0		100	100			-		
	FLA areas covered (has.) No of inspection/verification conducted	500.0 130.0	241.0 115.0		20	20		84	- 84		
	No. of FLA recommended for renewal	20.0	18.0			-			-		
	Amount of fees generated		3,178,652.0								
2.1.9.1.3 Aircraft	No. of FLAs cases resolved/filed/investigated No of inspection conducted										
	incoming					-			-		
2.1.9.1.4 Seacraft	outgoing No. of boarding conducted					-			-		
	incoming					-			_		
040455	outgoing					-			-		
2.1.9.1.5 Export	Vol. of exported fish inspected (MT)								-		
	Vol. of exported fish inspected (MT) No. of Quarantine clearance issued					_					
	No. of permit & license verification/clearing					-			-		
	Commodities verified/cleared (MT)										
2.1.9.1.6 Import	Fees generated								_		
	Vol. of imported fish inspected (MT)										
	Commodities applied Commodities verified/cleared (MT)					-			-		
	No. of clearance issued					-			-		
	No.of import permits recommended					-			-		
	Fees generated No. of Import Permit Issued										
2.1.9.1.7 Domestic	no. or imports omittissuou										
	No. of permit and clearane issued					-			-		
	Commodities verified/cleared (MT) Fees generated										
2.1.10 Observance of Fish Conservation Week	No. of Forums/consultative meetings conducted	1.0	1.0		10	10		38	38		
2.1.11 Regulatory-related research activities	No. of research conducted			-	-	-	-	-	-		
	On-going					-			-		
	Completed					-			-		

		CY 2009								
MA JOD FINAL OUTDUT	UNIT OF MEASURES	PHYSICAL FINANCIAL								
MAJOR FINAL OUTPUT	UNIT OF MEASURES			ALLOCATIONS			OBLIGATIONS			
		TARGET	ACTUAL	PS	MOOE	TOTAL	PS	MOOE	TOTAL	
						-			-	
3. PLANS, POLICIES, AND PROJECT FORMULATION, COORDINAT	ION, MONITORING AND EVALUATION SERVICES				_	-	_			
	OUTPUT Indicators									
	Fisheries circulars and administrative ordes and fishery policies i	-	-							
	Fisheries national plans formulated and distributed (e.g.GMA-Fis	-	-							
	Ratio of private over govt. membership in various BFAR committee	ees and governing	boards (%)							
	Evaluation studies conducted (e.g. impact studies for programs a	nd projects, etc.								
	INPUT Indicators									
3.1 INFORMATION SUPPORT SERVICES				-	-	-	-	-		
3.1.1 Improved Fisheries data management					-		-	-		
	No. of data improved					-			-	
	No. of Surveys conducted					-			-	
3.1.2 Operation of National and Regional FIMC				-	-	-	-	-		
	No. maintained					-			-	
	No. of reports/data downloaded by users (kayanin kaya to?)					-			-	
3.2 POLICY FORMULATION, PLANNING AND ADVOCACY SERV	ICES			-	-	-	-	-		
3.2.1 Policy Agenda					-		-		-	
3.2.1.1 Studies	No.of policy studies					-			-	
3.2.1.2 Reviews	No.of policy reviews					_			-	
3.2.1.3 Plans and Profiles	No.of profiles updated					_			-	
	No.of plans distributed					_			-	
	No. profiles distributed					_			-	
3.2.1.4 Annual Report	No. of report prepared					_			-	
3.2.1.5 Policy Advocacy Materials	Type of IEC materials produced									
, ,	No. of copies distributed (e.g. briefs, flyers, brochures, etc.)					_				
3.2.2 Consultations/Workshops/Meetings					-			-		
3.2.2.1 Conduct of Consultations/Workshops/Meetings				_						
	- conducted					_				
	- attended					_			-	
3.2.2.2 Amendment of Fisheries Code				_				_		
	No.of consultations/workshops/meetings					-			-	
	No. of provisions recommended for ammendment					_			-	
3.2.2.3 Formulation of Fisheries Administrative Order (FAO)										
	Number prepared					-			-	
	Number approved/implemented					-			-	
	No.of consultations/workshops/meetings					-			-	
3.2.3 Participation in International Meetings/Workshops								_		
3.2.3.1 Contributions	No.of organizations					-			-	
3.2.3.2 Attendance	No.of meetings/workshop/conferences					-			-	
3.2.3.3 Hostings	No. of meetings/workshops/conferences hosted					-			-	
3.2.4 Monitoring and Evaluation				-	_	-	_	_	-	
3.2.4.1 Conduct of field visits	No. of field visits conducted					-			-	
SUB-TOTAL, OPERATIONS				22,515	1,602	24,117	27,173	1,597	28,770	
TOTAL (GMA-FISHERIES)				24,199	6,153	30,352	29,345	6,202		

ELENA L. YLANAN
Planning Officer

SIGNED IONNE ELENA C. VILLAGONZALO Budget Officer SIGNED ANDRES M. BOJOS Regional Director