Department of Agriculture BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII AGENCY PERFORMANCE MEASURES CY 2011 ACCOMPLISMENT REPORT

							PERFOR	MANCE						В	UDGET ('000)
							FY 2	011						EV 2011 A	CTUAL OBLI	GATIONS
MAJOR FINAL OUTPUT (Qualitative	UNIT OF MEASURES			TARG	ETS					ACTI	UAL			FT ZVITA	CTUAL OBLI	GATIONS
and/or Quantitative)					BENEFI	CIARIES		No. of			BENEFI	CIARIES				
		No. of Units	Producti on in MT	Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	Units	Producti on in MT	Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	MOOE	CO	TOTAL
1. AGRICULTURE AND FISHERIES														53,128	4,350	57,478
1.1 PRODUCTION SUPPORT S														43,705	3,100	46,805
1.1.1 Fish Seed Production														19,483		19,483
	Fish Seed distributed													3,578	-	3,578
	Tilapia (In M)	4	-	-	-	-	-	5	540	600	75	80	20	531		531
	Milkfish													3,047	-	3,047
	- Eggs (in M)	90	-	-	-	-	-	102				6		1,018		1,018
	- Fry (In M)	6	-	-	-	-	-	8				9	4	814		814
	- Fingerlings (In M)	1	-	-	-	-	-	1				100	11	1,215		1,215
	Carp Fingelings (In M)	-	-	-	-	-	-									-
	Other species of fish													-	-	-
	- Veligers (pcs)	-	-	-	-	-	-									-
	- Fry (In M)	-	-	-	-	-	-									-
	- Fingerlings (In M)	-	-	-	-	-	-									-
	- Post larvae (pcs) Planting Materials Distributed (kg)	-	-	-	-	-	-									-
	- Seaweed seedlings													-	-	-
	Fish Seed produced	-	-	-	-	-	-							5.736		5.736
	Tilapia (In M)	5				_		6	662					1,379		1,379
	Milkfish	J	_		_	-		0	002					4,357		4,357
	- Eggs (in M)	100	_			-		114						1,145		1,145
	- Fry (In M)	8		_	_	-	_	9						1,832		1,832
	- Fingerlings (In M)	1		_	_	-	_	1						1,380		1,380
	Carp Fingelings (In M)		-	_	-	-	-							1,000		-
	Other species of fish													_	_	_
	- Veligers (pcs)	-	-	-	-	-	_	50,000								_
	- Fry (In M)	-	-	-	-	-	-	,								_
	- Fingerlings (In M)		-	-	-	-	-									-
	- Post larvae (pcs)	-	-	-	-	-	-									-
	Planting Materials Produced (kg													-	-	-
	- Seaweed seedlings	-	-	-	-	-	-									-
	Broodstock distributed (pcs)													3	-	3
	Tilapia	2,400	-	-	-	-	-	2,500				4		3		3
	Carp	-		-	-	-	-									-
	Other species of fish	-	-	-	-	-	-									-



							PERFOR							В	UDGET ('00	J)
				TARG	сте		FY 2	011		ACT				FY 2011 A	CTUAL OBL	IGATIONS
IAJOR FINAL OUTPUT (Qualitative and/or Quantitative)	UNIT OF MEASURES		Г	TARG		CIARIES			r –	ACT		CIARIES				
,		No. of Units		Poor Fisherfol	Poor	Others (Male)	Others (Female)	No. of Units	Producti on in MT	Poor Fisherfol	Poor	Others (Male)	Others (Female)	MOOE	со	TOTAL
	Broodstock produced (pcs)													3,230		3,230
	Tilapia	2,500) -	-	-	-	-	5,000						3,230		3,230
	Carp	-		-	-	-	-									-
	Other species of fish	-	-	-	-	-	-									-
	Broodstock maintained (pcs)	(= 0.00												6,936		6,936
	Tilapia	15,000) -	-	-	-	-	15,000						2,700		2,700
	Carp	-	-	-	-	-	-	120						22		22
	Milkfish (Philbangus)	600		-	-	-	-	500						1,894		1,894
	Other species of fish	1,028	5 -	-	-	-	-	1,577						2,320		2,320
1.1.2 Fishing Gears/Parap	Gill Net	24	3,840	24				24		20	4			<u>1,644</u> 24		1,644 24
	Hook and Lines	24	3,040	24	-	-	-	24	· 0	20	4			24		24
	Lambaklad	-	-	-	-	-	-									-
	Fish Pot	-	- 1,680	630	-	-	-	90	56	80	10			360		360
		-	2,682	45		-	-	18			10			1,260		1,260
	Payao Sauid liagor	-	2,002	40	-	-	-	10	24	5	4			1,200		1,200
	Squid Jigger Motorized banca	-	-	-	-	-	-									-
	Fish trap	-	-	-	-	-	-									-
	Multiple handline	-	-	-	-	-	-									-
	Tuna handline															
	Marine engine				_											
	Crab lift net		. 720	24												_
	Crab pot	_		27		_	_									_
	Nonmotorized banca															_
	Modified stationary liftnet	_		_			_									_
	Spear fishing gadget	_		_			_									_
	Fish corral	-		_			-									_
1.1.3 Input Assistance														288		288
1.1.4.1 Fingerlings (In	No. distributed		· -	-	-	-	-									-
1.1.4.2 Seaweeds see		45,000) -	-	-	-	-	19,200	1	15	5			288		288
1.1.4.3 Seaweeds Fai		-		-	-	-	-									-
1.1.4 EstablishmentMainte	nance of Seaweed Nurseries													40		40
	No. established	-	· -	-	-	-	-									-
	No. BFAR nursery maintained	1	-	-	-	-	-	1						40		40
	No. established (test plot)	-	· -	-	-	-	-									-
1.1.5 Bangus Hatcheries M		3	-	-	-	-	-	3						1,536		1,536
1.1.6 Tilapia Hatcheries Ma	aintenance													1,000		1,000
1.1.6.1 Satellite		3	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000
	No. maintained	3	-	-		-	-	3						1,000		1,000
	No. of accredited hatcheries	-	· -	-	-	-	-									-
	No. of private hatcheries assisted	1.			I .	Ι.	-			1	I					

							PERFOR	MANCE						В	UDGET ('000)
							FY 2	011						FY 2011 A	CTUAL OBLI	GATIONS
MAJOR FINAL OUTPUT (Qualitative and/or Quantitative)	UNIT OF MEASURES			TARG	ETS BENEFI				1	ACT	UAL BENEFI					
and/or quantitative)		No. of Units	Producti	Poor	Poor	Others	Others	No. of	Producti	Poor	Poor	Others	Others	MOOE	со	TOTAL
				Fisherfol		(Male)	(Female)	Units			Fisherfol	(Male)	(Female)			
	Nie of the United States and the d															
1.1.7 Maintenance of Mari	No. of gov't. hatcheries assisted	- 6	-	-	-	-	-	6						3,000		3,000
1.1.8 Operation of BFAR T														8,940	2,000	10,940
	No. operated	-	-	-	-	-	-	9						8,940	2,000	10,940
	No. of technologies adapted/verified	-	-	-	-	-	-									-
1.1.9 Operation of BFAR F 1.1.10 Operation of BFAR		-				-	-	4						6,460	1,100	7,560
1.1.11 Operation of NFRDI			-		-	•	-									
	Ongoing researches conducted		-		-	-	-									-
	Completed researches	-	-	-	-	-	-									-
	Operation of NFRDI	-	-	-	-	-	-									-
	No. of research conducted															
	Ongoing researches	-	-	-	-	-	-									-
	Completed researches agement of M/V DA-BFAR, MarineFisher	- ies Manageme	nt Researd	- ch Trainin	and Ocea	nographi	- Vessel									-
	No. of researches and development projec		-	-	-	-	-									-
	No. and types of operations conducted															
	- Oceanography	-	-	-	-	-	-									-
	- Stock Assessment	-	-	-	-	-	-									-
	- Fishing Operations No. of collaborative programs conducted	-	-	-	-	-	-									-
	No. of shipboard/apprenticeship training co	-	-	-	-	-	_									-
	No. of technical papers/reports prepared a	-	-	-	-	-	-									-
1.1.14 Establishment/Mair		-	-	-	-		-	3						75		75
1.1.15 Establishment/Mair		-	-	-	-	-	-									-
1.1.16 Procurement/Maint		-	-	-	-	-	-	2						1,239		1,239
1.2 MARKET DEVELOPMENT S 1.2.1 Marketing Assistance														<u>295</u> 195		<u>295</u> 195
	e No. of Market Matching activities conducte	30	20	-	-	-	_	12						150		150
	No. of investment fora conducted	-	-	-	-	-	-	4		12	1	5		40		40
	No. of MOA signed/consumated	-	-	-	-	-	-									
	Volume of products sold (MT)															-
	Value of products sold (Php)															
	No. of price monitoring reports generated	-	-	-	-	-	-	5						5		5
	Agri-aqua fairs and exhibits conducted/ No. of research conducted	14				-		2						<u> </u>	-	100
	On-going	-	-	-	-	-	-									-
	Completed	-	-	-	-	-	-									-
1.3 CREDIT FACILITATION SER														7		7
1.3.1 Assistance to Fisher														7	-	7
	No. of individuals assisted	4	-	4	-	-	-	5		l				4		4

							PERFOR	MANCE						E	BUDGET ('000)
							FY 2	011						FY 2011 A	CTUAL OBLI	GATIONS
MAJOR FINAL OUTPUT (Qualitative	UNIT OF MEASURES			TARG	ETS					ACT				1120117		GATIONO
and/or Quantitative)					BENEFI	CIARIES		No. of			BENEFI	CIARIES				
		No. of Units		Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	Units	Producti on in MT	Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	MOOE	со	TOTAL
	No. of cooperatives assisted No. of FS/project proposals prepared/appro No. of research conducted	3 4	-	-	-	-	-	3						3		3
	On-going Completed	-	-	-	-	-	-									
	Amount of guarantee fund provided AND POST-HARVEST DEVELOPMENT \$	SERVICES						_						120	1,250	1,370
	ation of Fishery Related Infrastructure													100	1,250	1.350
1.4.1.1 Mariculture Pa 1.4.1.2 Cages for Live 1.4.1.3 Procurement o 1.4.1.4 Establishment	No. of mariculture parks established Area (in hectares) No. of cages for rent No. of mobile ice plant procured No. established	- - -				-	- - -	1						100	500	
1.4.1.5 Bangus Hatch 1.4.1.6 Tilapia Hatche 1.4.1.7 Carp Hatcheri	no. established no. established	-	-	-	-	-	-									-
	of Hatcheries/Growout Farms for Other Sp	ecies												-	-	-
1.4.1.8.6 Sea U 1.4.1.9 Fishport/IPCS 1.4.1.10 Maintenance 1.4.1.11 Operation an 1.4.1.12 Operation an 1.4.1.13 Establishme 1.4.1.14 Establishme 1.4.1.15 Procurement	No. hatcheries No. hatcheries No. of hatcheries No. hatcheries No. hatcheries No. established No. established No. maintained	-	-					1							750	- - - - - - 750 - - - - - - - - - - - - - - - - - - -
	Smokehouse Elevated fish solar dryer Seaweed dryers Freezer Vacuum packer	- - -	-	- - -	- - -	- - -	- - -									-
	Others (specify) kitchen utensils sorter enance of Korea-Phils Dagupan Seafood Number improved/formulated	- - - 8	-	-	-	-	-	8							<u> </u>	- <u></u>

							PERFOR	MANCE						В	UDGET ('000)
							FY 2	011						FY 2011 A	CTUAL OBLI	GATIONS
MAJOR FINAL OUTPUT (Qualitative	UNIT OF MEASURES			TARG	-				r	ACTI						
and/or Quantitative)		N	D. J. M	Poor		CIARIES		No. of	D. I. I	Poor	BENEFI			MOOE	со	TOTAL
		No. of Units		Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	Units	Producti on in MT	Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	MODE	co	TOTAL
						()	, ,					()	, ,			
1.4.5 Post-harvest related	No. of research conducted															
	On-going	-	-	-	-	-										-
	Completed	-	-	-	-	-	-									-
	UCATION AND TRAINING SERVICES													9,001		9,001
1.5.1 Provision of Training	and Technical Assistance to Fisherfolk	<u>s</u>												2,094		2,094
	Training activities conducted	00		047	4.050			07		570	474			<u>1,020</u> 540		1,020
	Aquaculture	20	-	317	1,252 133	-	-	27		572 55	171			540 60		540 60
	Municipal	3	-	728 50		-	-	3		55	13			00		00
	Commercial Regulatory	4	-	50 580	- 260			10		319	16			200		- 200
	Post Harvest	4		200	400			8		41	142			160		160
	Others	1		50				3		49	38			60		60
	Technical assistance rendered	•		00				Ű		10	00			1,074	-	1.074
	Aquaculture	444	-	888	-	-	-	367		377	55	4	4	587		587
	Municipal	150	-	240	-	-		122		149				183		183
	Commercial	48	-	96	-	-		32		48				51		51
	Regulatory	150	-	300	-	-		129		129	21	5		206		206
	Post Harvest	72	-	144	-	-		23		23	122			35		35
	Others	36	-	96	-	-	-	8		8	6			12		12
1.5.2 Establishment of Tec	<u>chno-Demos</u>													2,003		2,003
<u>1.5.2.1 BFAR</u>														2,003		2,003
	No. of Techno Demo	-	-	-	-	-										-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-		1						51		51
	No. of Techno Demo No. of Techno Demo	-	-	-	-	-	-	2						110		- 110
	No. of Techno Demo	-	-	-	-	-	-	ა ე						110 199		110
	No. of Techno Demo	4	4	4	-			2						155		155
	No. of Techno Demo	1	1	1	-	_	-	4						273		273
	No. of Techno Demo		-	-	-	_								2.0		-
	No. of Techno Demo	4	4	4	-	-		4						640		640
	No. of Techno Demo	-	-	-	-	-										_
	No. of Techno Demo	2	2	2	-	-	· -	2						200		200
	No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.1.14 Sea	No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.1.15 Hatch	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-		-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	8	8	8	-	-	-	5						374		374
	No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.1.20 Shrin	No. of Techno Demo	-	-	-	-	-	-		l							-

							PERFOR							1	BUDGET ('00	0)
		L					FY 2	011						FY 2011 /	ACTUAL OBL	IGATIONS
AJOR FINAL OUTPUT (Qualitative	UNIT OF MEASURES			TARG						ACT						
and/or Quantitative)						CIARIES		No. of				CIARIES				
		No. of Units		Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	Units	Producti on in MT	Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	MOOE	CO	TOTAL
-	No. of Techno Demo	-	· -	-	-	-	-									-
1.5.2.2 Cost-shared																
•	No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.2.2 Waste	No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.2.3 Upland	No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.2.4 Sea C	No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.2.5 Pond (No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.2.6 Marine	No. of Techno Demo	-		-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-		-	-	-	_									_
	No. of Techno Demo		_	-	-	-	_									_
	No. of Techno Demo				.	-	_									
	No. of Techno Demo															
	No. of Techno Demo															
	No. of Techno Demo		_	_	_	-	_									
		-	-	-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
	No. of Techno Demo	-	-	-	-	-	-									-
1.5.2.2.21 Orga 1.5.3 Project Launching &	No. of Techno Demo Conduct of Field Days		-	-	-	-	-							60		- 60
	No. of projects launched	8	-	-	-	-	-	8	3					30		30
	No. of field days conducted	8	- 3	-	-	-	-	8	8					30		30
1.5.4 Dissemination/Provision		3,000						3 000						625 600		625 600
	No. of copies distributed	3,000	-	-	-	-	-	3,000						000		000
	No. of billboard installed	4	-	-	-	-	-	4						4		4
	No.of radio/tv plug	12	-	-	-	-	-	12						04		-
	Other Media	2	-	-	-	-	-	3	5					21		21
1.5.5 Strengthening of FA	No. of FARMCs assisted/ streghthened	30		_				20							_	280 180
	-	50	-	_	_	-	_	20						100		100
	No. of congresses		-	-	-	-	-							100		100
	No. of Reg'I FARMC PMC operated	5	-	-	-	-	-							100		100
	No. of fisheries technology caravan con						-									-
	Number operated/expanded						-									-
1.5.8 Fisheries Scholarshi		6						6						110		110
	No. of research conducted	1				-	-						-	62		62
	On Going	1	-	-		-	-	2						62		62
	Completed	I .	- 1	-		-	-		1	1	1					_

							PERFOR	MANCE						В	UDGET ('000)
							FY 2	011						FY 2011 A	CTUAL OBLI	GATIONS
MAJOR FINAL OUTPUT (Qualitative	UNIT OF MEASURES		•	TARG					•	ACT						
and/or Quantitative)					-	CIARIES		No. of			_	CIARIES				
		No. of Units		Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	Units	Producti on in MT	Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	MOOE	CO	TOTAL
1.5.10 Support to LGU Ext	No. of LGU extension workers supporte	138						157						3,768		3,76
1.5.10 Operation of Asian								_								
	LEMENTED, MONITORED AND ENFORC	ED												14,516	700	15,21
2.1 REGULATORY SERVICES														14,516	700	15,21
2.1.1 Coastal Resource Ma														4,669		4,66
2.1.1.1 Coastal Resou		30	-	-	-	-	-	30	30					1,620		1,62
	ies/Fish Habitat Enhancement													240		24
	No of RRA conducted	10	-	-	-	-	-	10						240		24
	No. of FS assisted/monitored	10	-	-	-	-	-	10								
2.1.1.3 Artificial Reef								_						363	-	36
	No of RRA conducted	10	-	-	-	-	-	5						363		36
	No. of AR modules deployed	-	-	-	-	-	-									
	No. of ARs monitored	10	-	-	-	-	-	10						0.000		0.00
	No of propagules planted (In thousand)	-	-	-	-	-	-	300						2,300		2,30
2.1.1.5 Biotoxin/HAB		00						00						146		14
	No. of Field surveys conducted	20	-	-	-	-	-	20						65		6
	No. of samples analyzed	620	-	-	-	-	-	72						72		1
	Seaweed Area Affected (in hectares)	-	-	-	-	-	-	04						0		
	No.of Red Tide bulletin prepared/ dissemin No. of LGU laboratories assisted	12	-	-	-	-	-	21						9		
2.1.2 Fish Health Manager		-	-	-	-	-	-							2,337	500	2,83
2.1.2.1 Fish Health La														614	500	1.11
	No. of laboratories established/operated ar	1	_					1						500	500	1,00
	No. of samples collected	400						326						114	000	11
	No. of analysis conducted	400			_			119						114		
	nitoring and Surveillance	400						115						499		49
	No. of registered farms inspected	20	-	_	-	-	_	15						251		25
	No. of fish & feeds samples anayzed for re			_	-	_	_	248						248		24
	No.of aqua feeds establishment inspected			_	-	_	_	2.0						2.0		_
	No. of aquafarms registered	16		_	-	_	_									
	mal disease surveillance monitoring and cor	-												1,173	_	1.17
	No. of samples analyzed	100	-	-	-	-	-	1,167						1,167		1,16
	No. of health certificate issued	100		200	-	-	-	1,380				1,380		,		
	No. of farms inspected	40	-	-	-	-	-	2						6		
	nitoring and investigation													51		5
	No. of monitoring investigation conducted	8	-	-	-	-	-							51		5
	No. of samples analyzed	4	-	-	-	-	-									
	nt inspection, plant and product certifica	<u>tion</u>												226		22
	No of inspection conducted	1,200	-	-	-	-	-	185						20		2
	No. of sampling conducted (official control)			-	-	-	-	135						28		2
	No. of fishery establishment approved/acc	-		-	-	-	-	1						158		15

							PERFOR	MANCE						В	UDGET ('000)
							FY 2	011						FY 2011 A	CTUAL OBLI	GATIONS
MAJOR FINAL OUTPUT (Qualitative	UNIT OF MEASURES		1	TARG					r	ACT						
and/or Quantitative)		N	D. J. M	Deen		CIARIES		No. of	D. I. I	Poor	BENEFI	-		MOOE	со	TOTAL
		No. of Units		Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	Units	Producti on in MT		Poor Fisherfol	Others (Male)	Others (Female)	MODE	CU	TUTAL
	No Consult of the state of the second															
	No. of product health/phytosanitary certific No. of Internal Audit conducted	-	-	-	-	-		1						20		-
		-	-	-	-	-	-	1						20		20
2.1.4 Monitoring, Control	No. of commodity clearance issued	-	-	-	-	-								2.049		- 2.049
	management of fisheries mgt patrol vessel	a for the MCS	project of th											3,948		3,948
	No.of patrol vessels deployed				<u>×</u> I _											
	No. of field operations/missions conducted		-	-	-											
	of Fishery laws, rules and regulations	-	-	-	-	-	-							3,700		3.700
	No.of field evaluation conducted	60						150						240		240
1	No. of apprehensions/cases filed	00	-	-	-			150						240		240
	criminal															
	administrative															
	No. of cases appealed	-	-	-	-											
	criminal	-	-	_	-	-										
	administrative					_										_
	No. of cases dismissed													_	_	_
	criminal	-	_	_	-	_	-								• •	
	administrative	-	-	-	-											_
	No. of cases shelved													_	_	_
	criminal	-	-	-	-	-										-
I	administrative	-	-	-	-											_
	No. of cases monitored	-	-	-	-	-										-
	Number of fish wardens deputized	90	-	-	-	-		90						100		100
	No. of fish examiners deputized	-	-	-	-	-		12						3,360		3,360
	No.of field evaluation of FEs/FWs conduct	-	-	-	-	-		15								· · ·
	No. of patrol boats procured	-	-	-	-	-										
	No of vessels monitored	-	-	-	-	-										-
2.1.4.5 Quick Respon	No. of operations conducted	-	-	-	-	-		24						248		248
2.1.4.6 Environmenta	No. of Environmental Monitoring Activities	2	-	-	-	-										-
	e Detection Test Laboratories													145	50	195
	No.of CDT laboratories operated/maintaine	1	-	-	-	-	-	1						80	50	130
	No.of samples analyzed	100	-	-	-	-		129						65		65
	No. of certificates/analysis report issued	100	-	-	-	-		129								-
2.1.6 Operation of Quality	Assurance Laboratory													910	150	1,060
	Number maintained	1	-	-	-	-		1						660	150	810
	No.of samples analyzed	200	-	-	-	-		1,746						250		250
2.1.7 Inland Fisheries Mar														62		62
	No. of communal bodies of water monitore	12	-	-	-	-	-	12						12		12
2.1.7.2 Resource Enh														50	-	50
	Number of communal waters stocked	16	-	-	-		-	16								-
	Number of fingerlings dispersed (in 000)	2,100	-	-		-	· -	2,100						50		50

							PERFOR	MANCE						В	UDGET ('000))
							FY 2	011						FY 2011 A	CTUAL OBL	IGATIONS
MAJOR FINAL OUTPUT (Qualitative	UNIT OF MEASURES			TARG						ACT				1120117	OTOAL ODE	
and/or Quantitative)	••••••••••••••••••••••••••••••••••••••					CIARIES		No. of				CIARIES				
		No. of Units		Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	Units	Producti on in MT	Poor Fisherfol	Poor Fisherfol	Others (Male)	Others (Female)	MOOE	CO	TOTAL
	No. of sanctuaries monitored/assisted No. of multi sectoral task force & TWG par No. of endemic species conserved	4 - -	-	-	-	-	-							1,675		- - - 1,675
	Landing centers surveyed No. of data sets processed/analyzed	6 28	-	-	-	-	-	6 28						1,675		1,675
2.1.9 Inspection/Quarantir	<u>1e</u>													394		394
2.1.9.1 Issuance of Le	ease, licenses (FLA, CFBL, CFL), Clearance	es and Pertmits												394		394
	ercial Fishing Vessels													170		170
	No. of CFVL issued No. of CFVGL issued No. of Fishing Vessel inspected No. of fish workers licenses issued No. of fishermen licenses issued	-	-	-		-	-	54 552 1,410						19 19 74 46		19 19 74 46
	No. of certificate of clearance issued No. of international fishing permit issued	-	-	-	-	-	-	69						12		12
2.1.9.1.2 Fishpo	nd Lease Agreements													30		30
	No. of FLA inventory conducted FLA areas covered (has.) No of inspection/verification conducted No. of FLA recommended for renewal No. of FLAs cases resolved/filed/investiga No of inspection conducted	- - - 27,000	-	-	-	-	-	1 125 117 10 13,515						30 30		30 - - - 30
	No. of boarding conducted	1,200		-	_		_	693						15		50 15
2.1.9.1.5 Export	-	1,200			_			033						56	_	56
	Vol. of exported fish inspected (MT) No. of Quarantine clearance issued No. of permit & license verification/clearing Commodities verified/cleared (MT)	- 26,500 110 13,800	-	- - -	- - -	-	- - -	16,559 109 11,478						56		- 56 - 32
	Vol. of imported fish inspected (MT) Commodities verified/cleared (MT) No. of clearance issued No. of Import Permit Issued	- 1,900 225 -		-	-	-	-	3,387 220						32		- - 32 -
<u>2.1.9.1.7 Domes</u>														61		61
	No. of permit and clearane issued Commodities verified/cleared (MT)	10,000 9,000		-	-	-	-	7,850 7,144						61		61 -
	No. of Forums/consultative meetings co				-		-	2						150		150
	<u>No. of research conducted</u> On-going Completed	-	-	-	-	-	-									-

							PERFOR	MANCE						В	UDGET ('000)
MAJOR FINAL OUTPUT (Qualitative				TARG	FTS		FY 2	011		ACTI	ΙΔΙ			FY 2011 A	CTUAL OBLI	GATIONS
and/or Quantitative)	UNIT OF MEASURES				-	CIARIES					-	CIARIES				
		No. of Units	Producti	Poor	Poor	Others	Others	No. of	Producti	Poor	Poor	Others	Others	MOOE	со	TOTAL
			on in MT			(Male)	(Female)	Units	on in MT		Fisherfol	(Male)	(Female)			
						(/	(/					()	(/			
3. PLANS, POLICIES, AND PROJECT	FORMULATION, COORDINATION, MON	ITORING AND	EVALUA	TION SERV	ICES									4,097	750	4,847
3.1 INFORMATION SUPPORT S														70	750	820
3.1.1 Improved Fisheries of	lata management													30	-	30
	No. of data improved	12	-	-	-	-	-	12								-
	No. of Surveys conducted	24	-	-	-	-	-	12						30		30
3.1.2 Operation of Nationa	I and Regional FIMC													40	750	790
	No. maintained	1	-	-	-	-	-	1						40	750	790
	No. of reports/data downloaded by users	-	-	-	-	-	-									-
3.2 POLICY FORMULATION, PL	ANNING AND ADVOCACY SERVICES													4,027	-	4,027
3.2.1 Policy Agenda														474	-	474
3.2.1.1 Studies	No.of policy studies	1	-	-	-	-	-									-
3.2.1.2 Reviews	No.of policy reviews	-	-	-	-	-	-	3						24		24
3.2.1.3 Plans and Pro	No.of profiles updated	5	-	-	-	-	-	5								-
	No.of plans distributed	5	-	-	-	-	-	5								-
	No. profiles distributed	5	-	-	-	-	-	5						30		30
3.2.1.4 Annual Report	No. of report prepared	1	-	-	-	-	-	1						250		250
3.2.1.5 Development	Advocacy Initiative	-	-	-	-	-	-									-
3.2.1.5 Policy Advoca	Type of IEC materials produced	5	-	-	-	-	-	5								-
	No. of copies distributed (e.g. briefs, flyers	200	-	-	-	-	-	3,000						170		170
3.2.2 Consultations/Works	shops/ Meetings													1,713	-	1,713
3.2.2.1 Conduct of C	onsultations/Workshops/Meetings													1,713	-	1,713
	- conducted	28	-	-	-	-	-	60						1,200		1,200
	- attended	12	-	-	-	-	-	30						513		513
3.2.2.2 Amendment of	of Fisheries Code													-		
	No.of consultations/workshops/meetings	-	-	-	-	-	-									-
	No. of provisions recommended for ammer	-	-	-	-	-	-									-
3.2.2.3 Formulation of	of Fisheries Administrative Order (FAO)													-	-	
	Number prepared	-	-	-	-	-	-									-
	Number approved/implemented	-	-	-	-	-	-									-
	No.of consultations/workshops/meetings	-	-	-	-	-	-									-
3.2.3 Participation in Inter	national Meetings/Workshops													436		436
3.2.3.1 Contributions	-	-	-	-	-	-	-									-
3.2.3.2 Attendance	No.of meetings/workshop/conferences	2	-	-	-	-	-	4						436		436
-	No. of meetings/workshops/conferences h	-	-	-	-	-	-									-
	nplementation of Quality Management S	·						_								·
3.2.5 Monitoring and Evalu														1,404		1,404
	No. of field visits conducted	24	-	-	-	-	-	100						1,404		1,404
SUB-TOTAL, OPERATIONS														71,741	5,800	77,541
TOTAL, NATIONAL FISHERIES PRO	GRAM													71,741	5,800	77,541

							PERFOR	MANCE							BUDGET ('000))
							FY 2	011						FY 2011 /	ACTUAL OBL	GATIONS
MAJOR FINAL OUTPUT (Qualitative	UNIT OF MEASURES			TARGE	ETS					ACTI	JAL					
and/or Quantitative)	UNIT OF MEASURES		BENEFICIARIES No. of BENEFICIARIES													
		No. of									Others	MOOE	со	TOTAL		
			on in MT	Fisherfol	Fisherfol	(Male)	(Female)	Units	on in MT	Fisherfol	Fisherfol	(Male)	(Female)			
Prepared by:					•		-				•	-	-			-

SIGNED ELENA L. YLANAN Planning Officer SIGNED IONNE ELENA C. VILLAGONZALO Budget Officer SIGNED ANDRES M. BOJOS Regional Director

FORM B REGULAR

Department of Agriculture BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII AGENCY PERFORMANCE MEASURES CY 2011 ACCOMPLISHMENT REPORT

			RMANCE 2011		ET ALLOCATION	
MAJOR FINAL OUTPUT (Qualitative and/or		TARGETS	ACTUAL	FY 2011	ACTUAL OBLIG	ATIONS
Quantitative)	UNIT OF MEASURES	No. of Units	No. of Units	MOOE	со	TOTAL
ENERAL ADMINISTRATION AND SUPPORT SERVI SUPPORT TO OPERATION	I <u>CES</u>					
OPERATION						
AGRICULTURE AND FISHERIES SUPPORT SERVIC	CES DELIVERED			1,385		1.
1.1 PRODUCTION SUPPORT SERVICES				680	·	
1.1.1 Fish Seed Production and Distribution				680	··	
	Fish Seed distributed Tilapia (In M)		1.4	80 80		
	Milkfish			-	-	
	- Eggs (in M)					
	- Fry (In M)					
	- Fingerlings (In M)					
	Carp Fingelings (In M)					
	Other species of fish - Veligers (pcs)			-		
	- Fry (In M)					
	- Fingerlings (In M)					
	- Post larvae (pcs)					
	Planting Materials Distributed (kg)			-	-	
	- Seaweed seedlings					
	Fish Seed produced		1.5	<u>300</u> 300		
	Tilapia (In M) Milkfish		1.5	300		
	- Eggs (in M)					
	- Fry (In M)					
	- Fingerlings (In M)					
	Carp Fingelings (In M)					
	Other species of fish			-	-	
	- Veligers (pcs)					
	- Fry (In M) - Fingerlings (In M)					
	- Post larvae (pcs)					
	Planting Materials Produced (kg			-	-	
	- Seaweed seedlings					
	Broodstock distributed (pcs)			-		
	Tilapia					
	Carp					
	Other species of fish Broodstock produced (pcs)					
	Tilapia				-	
	Carp					
	Other species of fish					
	Broodstock maintained (pcs)			300		
	Tilapia		4,000	300		
	Carp Mill/fish (Bhilhangus)					
	Milkfish (Philbangus) Other species of fish					
1.1.2 Fishing Gears/Paraphernalia distribute				-		
	Gill Net					
	Hook and Lines					
	Lambaklad					
	Fish Pot					
	Payao Squid Jigger					
	Motorized banca					
	Fish trap					
	Multiple handline					
	Tuna handline					
	Marine engine					
	Crab lift net					
	Crab pot Nonmotorized banca					
	Nonmotorized banca Modified stationary liftnet					
	Spear fishing gadget					
	Fish corral					
1.1.3 Input Assistance				-		
1.1.4.1 Fingerlings (In M)	No. distributed					
1.1.4.2 Seaweeds seedlings (kg) 1.1.4.3 Seaweeds Farm implements	No. distributed No. of sets distributed					
		_				
1.1.4 EstablishmentMaintenance of Seawee	d Nurseries	and the second				

1	No. BFAR nursery maintained					-
1.1.5 Bangus Hatcheries Maintenance	No. established (test plot)					-
1.1.6 Tilapia Hatcheries Maintenance						
1.1.6.1 Satellite				-	-	-
	No. maintained No. of accredited hatcheries					-
	No. of private hatcheries assisted					-
	No. of gov't. hatcheries assisted					
	No. maintained					-
1.1.8 Operation of BFAR Technology Station	s No. operated					
	No. of technologies adapted/verified					-
	No. operated					-
1.1.10 Operation of BFAR National Centers <u>1.1.11 Operation of NFRDI</u>	No. operated			_		-
	Ongoing researches conducted					-
	Completed researches					-
1.1.12 Production-related research activities	Operation of NFRDI No. of research conducted					-
1.1.12 Production related research activities	Ongoing researches					-
	Completed researches					-
1.1.13 Operation and Management of M/V DA	-BFAR, MarineFisheries Management, Researc		ceanographic Ves			
	No. of researches and development projects conc No. and types of operations conducted			-	-	-
1	- Oceanography					-
	- Stock Assessment					-
	 Fishing Operations No. of collaborative programs conducted 					
	No. of shipboard/apprenticeship training conducted	d/beneficiaries				
	No. of technical papers/reports prepared and sub	mitted				-
1.1.14 Establishment/Maintenance of Holding 1.1.15 Establishment/Maintenance of Broods						-
1.1.16 Procurement/Maintenance of Service						
1.2 MARKET DEVELOPMENT SERVICES						
1.2.1 Marketing Assistance	Marco C Martin Di Marto Di Stato and Altan					
	No. of Market Matching activities conducted No. of investment fora conducted					-
	No. of MOA signed/consumated					-
	Volume of products sold (MT)					-
	Value of products sold (Php) No. of price monitoring reports generated					-
1.2.2 Agri-Aqua Fairs and Exhibits Participat	Agri-aqua fairs and exhibits conducted/partici	pated				
1.2.3 Market-related research activities	No. of research conducted					
	On-going Completed					-
1.3 CREDIT FACILITATION SERVICES	oonplotod					
1.3.1 Assistance to Fisherfolk in Accessing I				-		
	No. of individuals assisted No. of cooperatives assisted					-
	No. of FS/project proposals prepared/approved					-
1.3.2 Credit-related research activities	No. of research conducted			-		
	On-going Completed					-
1.3.3 Provision of guarantee fund	Amount of guarantee fund provided					
1.4 OTHER INFRASTRUCTURE AND POST-HARV	EST DEVELOPMENT SERVICES			<u> </u>	. <u> </u>	
1.4.1 Establishment/Operation of Fishery Re						
1.4.1.1 Mariculture Parks establishment	No. of mariculture parks established Area (in hectares)					
-	No. of cages for rent					-
	No. of mobile ice plant procured					-
1.4.1.4 Establishment of Seaweeds Tissu 1.4.1.5 Bangus Hatcheries Establishment						
1.4.1.6 Tilapia Hatcheries Establishment						-
·	no. established					-
1.4.1.8 Establishment of Hatcheries/Grow 1.4.1.8.1 Sea Cucumber	out Farms for Other Species No. hatcheries				-	
1.4.1.8.2 Catfish	No. hatcheries					-
1.4.1.8.3 Aquarium Fish	No. hatcheries					-
1.4.1.8.4 Blue Swimming Crab 1.4.1.8.5 Abalone	No. hatcheries No. of hatcheries					-
1.4.1.8.6 Sea Urchin	No. hatcheries					-
1.4.1.9 Fishport/IPCS Establishment	No. established					-
1.4.1.10 Maintenance and Operation Seat 1.4.1.11 Operation and maintenance of Fi						
1.4.1.11 Operation and maintenance of Fe						
1.4.1.13 Establishment/Maintenance of M	No. established/maintained					
1.4.1.14 Establishment of Community-Ba 1.4.1.15 Procurement of Reefer Van						
1.4.1.15 Procurement of Reefer Van 1.4.2 Post-harvest Equipment Distribution	No.of reefer van procured PH equipment/machineries distributed					
	Smokehouse					-
	Elevated fish solar dryer					-
	Seaweed dryers Freezer					
•			I	I		

1	Vacuum packer				-
	Others (specify) kitchen utensils		-	-	
	sorter				-
1.4.3 Operation and Maintenance of Korea-Pl 1.4.4 Value-Added Products Formulation	nils Dagupan Seafood Processing Comples Number improved/formulated				·:
1.4.5 Post-harvest related research activities					
	On-going				-
1.5 EXTENSION SUPPORT, EDUCATION AND TRA	Completed		705	-	- 705
1.5.1 Provision of Training and Technical As	sistance to Fisherfolks		670		670
	Training activities conducted	10	390	-	390
	Aquaculture Municipal	12 4	150 80		150 80
	Commercial	4	80		80
	Regulatory		00		-
	Post Harvest Others	4	80		80 -
	Technical assistance rendered		280		280
	Aquaculture	176	180		180
	Municipal Commercial	50 26	25 25		25 25
	Regulatory	20	20		-
	Post Harvest	50	50		50
1.5.2 Establishment of Techno-Demos	Others				-
<u>1.5.2.1 BFAR</u>			-	-	-
1.5.2.1.1 Integrated Farming	No. of Techno Demo				-
1.5.2.1.2 Wasteland Aquaculture 1.5.2.1.3 Upland Aquaculture	No. of Techno Demo No. of Techno Demo				-
1.5.2.1.4 Sea Cucumber Culture	No. of Techno Demo				-
1.5.2.1.5 Pond Culture Technology					-
1.5.2.1.6 Marine Fish Cage 1.5.2.1.7 Freshwater Fish Cage/Pen	No. of Techno Demo No. of Techno Demo				-
1.5.2.1.8 Aquasilvi/Mangrove Aquac					-
1.5.2.1.9 Aquarium Fish Culture	No. of Techno Demo				-
1.5.2.1.10 Shellfish Culture 1.5.2.1.11 Abalone Culture	No. of Techno Demo No. of Techno Demo				
1.5.2.1.12 Fish Polyculture	No. of Techno Demo				-
	No. of Techno Demo				-
1.5.2.1.14 Sea Urchin Culture 1.5.2.1.15 Hatchery Technology	No. of Techno Demo No. of Techno Demo				
1.5.2.1.16 Fishing Technology	No. of Techno Demo				-
1.5.2.1.17 Post Harvest Technology					-
1.5.2.1.18 Seaweed Farming 1.5.2.1.19 Catfish Culture	No. of Techno Demo No. of Techno Demo				
1.5.2.1.10 Outline 1.5.2.1.20 Shrimp Culture	No. of Techno Demo				-
1.5.2.1.21 Organic Farming	No. of Techno Demo				-
1.5.2.2 Cost-shared 1.5.2.2.1 Integrated Farming	No. of Techno Demo		-		•
1.5.2.2.2 Wasteland Aquaculture	No. of Techno Demo				-
1.5.2.2.3 Upland Aquaculture	No. of Techno Demo				-
1.5.2.2.4 Sea Cucumber Culture 1.5.2.2.5 Pond Culture Technology	No. of Techno Demo No. of Techno Demo				-
1.5.2.2.6 Marine Fish Cage	No. of Techno Demo				-
1.5.2.2.7 Freshwater Fish Cage/Per					-
1.5.2.2.8 Aquasilvi/Mangrove Aquac 1.5.2.2.9 Aquarium Fish Culture	No. of Techno Demo No. of Techno Demo				-
include a second s					
1.5.2.2.10 Shellfish Culture	No. of Techno Demo				-
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture	No. of Techno Demo				-
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture					-
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture	No. of Techno Demo No. of Techno Demo				
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology	No. of Techno Demo No. of Techno Demo				-
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology	No. of Techno Demo No. of Techno Demo				-
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology	No. of Techno Demo No. of Techno Demo				- - - - - - - - - - - - - - - - - - -
 1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology 1.5.2.2.17 Post Harvest Technology 1.5.2.2.18 Seaweed Farming 1.5.2.2.19 Catfish Culture 	No. of Techno Demo No. of Techno Demo				-
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology 1.5.2.2.17 Post Harvest Technology 1.5.2.2.18 Seaweed Farming	No. of Techno Demo No. of Techno Demo				-
 1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology 1.5.2.2.17 Post Harvest Technology 1.5.2.2.18 Seaweed Farming 1.5.2.2.19 Catfish Culture 1.5.2.2.20 Shrimp Culture 	No. of Techno Demo No. of Techno Demo				
 1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology 1.5.2.2.17 Post Harvest Technology 1.5.2.2.18 Seaweed Farming 1.5.2.2.19 Catfish Culture 1.5.2.2.20 Shrimp Culture 1.5.2.2.21 Organic Farming 	No. of Techno Demo No. of Techno Demo				
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1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology 1.5.2.2.17 Post Harvest Technology 1.5.2.2.18 Seaweed Farming 1.5.2.2.19 Catfish Culture 1.5.2.2.20 Shrimp Culture 1.5.2.2.10 Granic Farming 1.5.2.2.11 Organic Farming	No. of Techno Demo No. of Techno Demo Secondaria Secondaria Secondaria No. of Indi days conducted Secondaria Secondaria Secondaria No. of copies distributed	1,500	25	<u> </u>	- - - - - - - - - - - - - - - - - - -
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1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology 1.5.2.2.17 Post Harvest Technology 1.5.2.2.18 Seaweed Farming 1.5.2.2.20 Shrimp Culture 1.5.2.2.21 Organic Farming 1.5.2.221 Organic Farming 1.5.2.210 Catfish Culture 1.5.2.210 Fishing Conduct of Field I 1.5.2.210 Organic Farming 1.5.2.210 Catfish Culture 1.5.2.210 Catfish Culture 1.5.2.210 Fishing Conduct of Field I 1.5.3 Project Launching & Conduct of Field I 1.5.4 Dissemination/Provision of IEC Materia	No. of Techno Demo No. of Techno Demo Sevent Strate Strate Strate No. of field days conducted Sevent Strate Strate Strate No. of fopies distributed No. of billboard installed No. of radio/tv plug Other Media	1,500 4	25	<u> </u>	- - - - - - - - - - - - - - - - - - -
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology 1.5.2.2.17 Post Harvest Technology 1.5.2.2.18 Seaweed Farming 1.5.2.2.19 Catfish Culture 1.5.2.2.20 Shrimp Culture 1.5.2.210 Organic Farming 1.5.3 Project Launching & Conduct of Field I 1.5.4 Dissemination/Provision of IEC Materia 1.5.5 Strengthening of FARMCs	No. of Techno Demo No. of feld days conducted S No. of copies distributed No. of field days conducted S No. of copies distributed No. of copies distributed No. of radio/tv plug Other Media No. of FARMCs assisted/ streghthened No. of congresses No. of cogies Ses No. of Reg'I FARMC PMC operated	1,500 4	25		- - - - - - - - - - - - - - - - - - -
1.5.2.2.10 Shellfish Culture 1.5.2.2.11 Abalone Culture 1.5.2.2.12 Fish Polyculture 1.5.2.2.13 Sea Garden Project 1.5.2.2.14 Sea Urchin Culture 1.5.2.2.15 Hatchery Technology 1.5.2.2.16 Fishing Technology 1.5.2.2.17 Post Harvest Technology 1.5.2.2.18 Seaweed Farming 1.5.2.2.19 Catfish Culture 1.5.2.2.20 Shrimp Culture 1.5.2.210 Organic Farming 1.5.3 Project Launching & Conduct of Field I 1.5.4 Dissemination/Provision of IEC Materia 1.5.5 Strengthening of FARMCs	No. of Techno Demo No. of feld days conducted S No. of copies distributed No. of field days conducted S No. of copies distributed No. of copies distributed No. of radio/tv plug Other Media No. of FARMCs assisted/ streghthened No. of congresses No. of Reg'l FARMC PMC operated No. of fisheries technology caravan conducted	1,500 4	25		

1.5.8 Fisheries Scholarship Program	Number of scholars				
1.5.9 Extension-related research activities	No. of research conducted		· <u> </u>		
	On Going Completed				-
1.5.10 Support to LGU Extension Workers	No. of LGU extension workers supported				
1.5.10 Operation of Asian Fisheries Academ			0 705		
2. REGULATIONS DEVELOPED, IMPLEMENTED, MONI 2.1 REGULATORY SERVICES	TORED AND ENFORCED		<u> </u>		3,785 3,785
2.1.1 Coastal Resource Management			3,500		3,500
2.1.1.1 Coastal Resource Management 2.1.1.2 Fish Sanctuaries/Fish Habitat Enh	No. of LGU assisted		3,500		3,500
Z.T.T.Z FISH Sanctuares/Fish Habitat En	No of RRA conducted				
	No. of FS assisted/monitored				-
2.1.1.3 Artificial Reef	No of RRA conducted				
	No. of AR modules deployed				
2.1.1.4 Mangrove Reforestation	No. of ARs monitored No of propagules planted (In thousand)				
2.1.1.5 Biotoxin/HAB Monitoring	No or propagules planted (in thousand)				
	No. of Field surveys conducted				
	No. of samples analyzed Seaweed Area Affected (in hectares)				
	No.of Red Tide bulletin prepared/ disseminated				
2.4.2 Eich Useldh Management and Incoretion	No. of LGU laboratories assisted				
2.1.2 Fish Health Management and Inspectio 2.1.2.1 Fish Health Laboratory			•	-	
	No. of laboratories established/operated and mair	ntained			
	No. of samples collected No. of analysis conducted				
2.1.2.1.1 Residue Monitoring and Surveill	-		-		
	No. of registered farms inspected				
	No. of fish & feeds samples anayzed for residue No.of aqua feeds establishment inspected				
	No. of aquafarms registered				-
2.1.2.1.2 Aquatic Animal disease surveilla			-		
	No. of samples analyzed No. of health certificate issued				
	No. of farms inspected				-
2.1.2.1.3 Fish kill monitoring and investiga	ation No. of monitoring investigation conducted				·
	No. of samples analyzed				
2.1.3 Fishery establishment inspection, plan	t and product certification No of inspection conducted				. <u> </u>
	No. of sampling conducted (official control)				
	No. of fishery establishment approved/accredited				
	No. of product health/phytosanitary certificates No. of Internal Audit conducted				
	No. of commodity clearance issued				
2.1.4 Monitoring, Control and Surveillance	action mat noticel uppendie, for the MCC project of th		·		
2.1.4.1 Operation and management of fish	neries mgt patrol vessels for the MCS project of th No.of patrol vessels deployed	<u>e da-bfar</u>			
	No. of field operations/missions conducted				
2.1.4.2 Enforcement of Fishery laws, rule:	s and regulations No.of field evaluation conducted		-		
	No. of apprehensions/cases filed		-		
	criminal				
	administrative No. of cases appealed				
	criminal				
	administrative No. of cases dismissed				
	criminal				
	administrative				
	No. of cases shelved criminal				
	administrative				
	No. of cases monitored Number of fish wardens deputized				
	No. of fish examiners deputized				
	No.of field evaluation of FEs/FWs conducted				
2.1.4.3 Procurement of Patrol Boats 2.1.4.4 Vessel Monitoring System	No. of patrol boats procured No of vessels monitored				
2.1.4.5 Quick Response Team	No. of operations conducted				
2.1.4.6 Environmental Monitoring Activitie 2.1.5 Operation of Cyanide Detection Test La	No. of Environmental Monitoring Activities of the l	MPs			
	No.of CDT laboratories operated/maintained				
	No.of samples analyzed				
2.1.6 Operation of Quality Assurance Labora	No. of certificates/analysis report issued				
Land Operation of Quarty Assurance Labora	Number maintained				
	No.of samples analyzed				
2.1.7 Inland Fisheries Management 2.1.7.1 Management Plan Preparation	No. of communal bodies of water monitored/asse	ssed		-	
2.1.7.2 Resource Enhancement			-		

		Number of communal waters stocked Number of fingerlings dispersed (in 000) No. of sanctuaries monitored/assisted No. of multi sectoral task force & TWG participate No. of endemic species conserved	d				- - - -
<u>2.1.8 Nati</u>	ional Stock Assessment Program	Landing centers surveyed No. of data sets processed/analyzed					
<u>2.1.9 Insp</u>	pection/Quarantine	No. of data sets processed/analyzed			285		285
<u>2.1.</u>	9.1 Issuance of Lease, licenses (FLA, 2.1.9.1.1 Commercial Fishing Vesse	CFBL, CFL), Clearances and Pertmits			<u></u>	-	285 185
		No. of CFVL issued No. of CFVGL issued No. of Fishing Vessel inspected No. of fish workers licenses issued No. of fishermen licenses issued No. of certificate of clearance issued No. of international fishing permit issued		100 100 400 1,500 1,000	20 20 80 50 15		20 20 50 - 15
	2.1.9.1.2 Fishpond Lease Agreemer				100	-	100
	2.1.9.1.3 Aircraft 2.1.9.1.4 Seacraft	No. of FLA inventory conducted FLA areas covered (has.) No of inspection/verification conducted No. of FLA recommended for renewal No. of FLAs cases resolved/filed/investigated No of inspection conducted No. of boarding conducted		4 500 130 20	80 20		80 - 20 - - -
	2.1.9.1.5 Export	Vol. of exported fish inspected (MT) No. of Quarantine clearance issued No. of permit & license verification/clearing Commodities verified/cleared (MT)					
	2.1.9.1.6 Import	Vol. of imported fish inspected (MT) Commodities verified/cleared (MT) No. of clearance issued No. of Import Permit Issued					
	2.1.9.1.7 Domestic	No. of permit and clearane issued Commodities verified/cleared (MT)			-		
		No. of Forums/consultative meetings conducted	ed				
<u>2.1.11 Re</u>	gulatory-related research activities	<u>No. of research conducted</u> On-going					
		Completed					-
	S. AND PROJECT FORMULATION, (TON SUPPORT SERVICES	COORDINATION, MONITORING AND EVALUAT	ION SERVICES		<u> </u>		1,032
	roved Fisheries data management				1,032		<u>1,032</u> 1,032
3 1 2 One	eration of National and Regional FIM	No. of data improved No. of Surveys conducted			1,032		1,032 -
	ORMULATION, PLANNING AND ADV	No. maintained No. of reports/data downloaded by users			-		-
3.2. 3.2. 3.2. 3.2.	icy Agenda 1.1 Studies 1.2 Reviews 1.3 Plans and Profiles 1.4 Annual Report	No.of policy studies No.of policy reviews No.of profiles updated No.of plans distributed No. profiles distributed No. of report prepared			-	-	-
3.2.	1.5 Development Advocacy Initiative 1.5 Policy Advocacy Materials sultations/Workshops/ Meetings	Type of IEC materials produced No. of copies distributed (e.g. briefs, flyers, broch	ures, etc.)		-		-
	2.1 Conduct of Consultations/Work	shops/Meetings - conducted - attended			-		-
<u>3.2.</u>	2.2 Amendment of Fisheries Code	No.of consultations/workshops/meetings No. of provisions recommended for ammendment			•		
	2.3 Formulation of Fisheries Admin	istrative Order (FAO) Number prepared Number approved/implemented No.of consultations/workshops/meetings			··		
3.2. 3.2.	ticipation in International Meetings/ 3.1 Contributions 3.2 Attendance 3.3 Hostings ablishment and Implementation of C	No.of organizations No.of meetings/workshop/conferences No. of meetings/workshops/conferences hosted					
<u>3.2.4 Esta</u>							
<u>3.2.5 Mor</u>	nitoring and Evaluation 5.1 Conduct of field visits	No. of field visits conducted			6,202		

SIGNED ELENA L. YLANAN Planning Officer SIGNED IONNE ELENA C. VILLAGONZALO Budget Officer SIGNED ANDRES M. BOJOS Regional Director