

**ANNUAL PROCUREMENT PLAN FOR 2012  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
2. Do not delete any field in the APP Form.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their purchase of the item/s.
4. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office or email at [app@procurementservice.org](mailto:app@procurementservice.org)
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
6. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397.

Department/Bureau/Office: BUREAU OF FISHERIES AND AQUATIC RESOURCES  
Region: REGIONAL OFFICE NO. 7  
Address: ARELLANO BLVD., CEBU CITY

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Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																
<b>COMMON ELECTRICAL SUPPLIES</b>																
1. BALLAST, 18 watts	piece	12			12			12			12		12	60	67.27	4,036.20
2. BALLAST, 36 watts	piece	12			12			12			12		6	54	72.54	3,917.16
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	40			20			30			20		20	130	36.40	4,732.00
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	20			20			20			20		10	90	14.56	1,310.40
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	2	2	2	2	2	2	2	2	2	2	2	4	26	68.12	1,771.12
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	5	5	5	5	5	5	5	5	10	10	10	8	78	280.54	21,882.12
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	5	5	5	5	5	5	5	5	9	8	8	7	72	368.94	26,563.68
8. FLUORESCENT LAMP, tubular, 18 watts	piece	4		4		4		4		4		4	4	28	32.14	899.92
9. FLUORESCENT LAMP, tubular, 36 watts	piece	4		4		4		4		4		4	4	28	33.85	947.80
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	4		4		4		4		4		4	4	28	103.79	2,906.12

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
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11. FUSE, 30 amperes	piece	2		2		2		2		2		2	2	14	10.35	144.90
12. FUSE, 60 amperes	piece	2		2		2		2		2		2	2	14	25.48	356.72
13. STARTER, 4-40 watts	piece	4		4		4		4		4		4	4	28	3.73	104.44
14. TAPE, electrical	roll	5		5		5		5		5		5		30	18.20	546.00
<b>COMMON COMPUTER SUPPLIES/CONSUMABLES</b>																
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box													0	520.00	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box													0	818.48	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box													0	581.67	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	951.08	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box													0	480.48	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box													0	778.96	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	338.00	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	722.80	-
9. COMPACT DISK CASE, 50 CDs capacity	piece	3			3			3			3			12	50.84	610.08
10. COMPACT DISK DRIVE CLEANER	piece	3			3			3			3			12	64.22	770.64
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	12			12			12					12	48	8.79	421.92
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	12			12			12					12	48	16.62	797.76
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	10	10	15	15	10	10	10	10	15	20	30	40	195	11.70	2,281.50
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	10	10	15	15	10	10	10	10	15	20	40	35	200	19.96	3,992.00
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece	12			10			10			5			37	292.08	10,806.96
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	12			10			10			5			37	468.00	17,316.00
17. INK CARTRIDGE, HP 51645A (HP 45)	cart	1	1	1	1	1	1	1	1	1	1	1	1	12	1,216.86	14,602.32
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart	2			2			2			2			8	1,149.54	9,196.32
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart													0	1,489.20	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart	2			2			2			2			8	1,250.52	10,004.16

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21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart														0	1,352.52	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart														0	1,344.36	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart														0	1,402.50	-
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart	12			12			12					12		48	743.58	35,691.84
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart	10			10			10					10		40	873.12	34,924.80
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart	1	1	1	1	1	1	1	2	2	3	3	3		20	810.90	16,218.00
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart	4			4			4					4		16	1,352.52	21,640.32
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart	12			12			12					12		48	615.06	29,522.88
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart	10			10			10					10		40	708.90	28,356.00
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart	3			3			3					3		12	820.08	9,840.96
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart	2			2			2					2		8	984.30	7,874.40
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart														0	787.44	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart														0	588.54	-
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart	6			6			6					6		24	256.02	6,144.48
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart	6			6			6					6		24	329.46	7,907.04
36. INK CARTRIDGE, Epson TO17	cart														0		-
37. INK CARTRIDGE, Epson TO18	cart														0		-
38. INK CARTRIDGE, Lexmark # 27, colored	cart														0	1,173.00	-
39. INK CARTRIDGE, Lexmark # 17, black	cart														0	984.30	-
40. INK CARTRIDGE, Epson TO38	cart														0	482.46	-
41. INK CARTRIDGE, Epson TO39	cart														0	755.82	-
42. MOUSE, optical, USB conection type	piece	4	4	4	4	4	4	4	4	4	4	4	4	4	48	197.60	9,484.80
43. TONER CARTRIDGE,HP C3906A	cart														0	3,063.06	-
44. TONER CARTRIDGE,HP C3903A	cart														0	3,588.00	-
45. TONER CARTRIDGE,HP C4092A	cart														0	2,657.10	-
46. TONER CARTRIDGE,HP C4096A	cart														0	4,112.64	-
47. TONER CARTRIDGE,HP C7115A	cart														0	2,523.48	-
48. TONER CARTRIDGE,HP 92298A	cart														0	4,498.20	-
49. TONER CARTRIDGE,HP C4127X	cart														0	5,451.90	-
50. TONER CARTRIDGE, HP Q2613X	cart														0	4,026.96	-
51. TONER CARTRIDGE,HP Q2612A	cart														0	2,866.20	-
52. TONER CARTRIDGE,HP Q5942A	cart														0	6,105.72	-
53. TONER CARTRIDGE, HP Q6511A	cart														0	5,077.56	-
54. TONER CARTRIDGE, HP C9720A	cart														0	6,436.20	-
55. TONER CARTRIDGE, HP C9721A	cart														0	8,710.80	-
56. TONER CARTRIDGE, HP C9722A	cart														0	8,710.80	-

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57. TONER CARTRIDGE, HP C9723A	cart													0	8,881.60	-
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,489.60	-
59. TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-
64. TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,301.74	-
66. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,621.62	-
67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-
69. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart													0	3,843.84	-
70. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart													0	2,843.56	-
71. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,029.00	-
72. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	2,958.00	-
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-
74. RIBBON, Epson RN 8755	cart													0	84.76	-
75. RIBBON, Epson RN 8750	cart													0	76.75	-
76. RIBBON, Epson RN 7754	cart													0	127.50	-
77. RIBBON, Epson RN SO 15083/SO 15086	cart													0	724.88	-
78. RIBBON, Epson RN SO 15327	cart													0	328.44	-
<b>COMMON OFFICE SUPPLIES</b>																
1. ACETATE, gauge #3, 50m in length	roll													0	603.20	-
2. AIR FRESHENER, 280mL/can	can	10			10			10				10		40	92.56	3,702.40
3. ALCOHOL, 70%, ethyl	bottle	10	10	10	10	10	10	10	10	10	10	10	10	120	37.70	4,524.00
4. AUDIO CASSETTE TAPE, 90min. recording time	piece													0	16.12	-
5. TAPE, blank, for micro-cassette recorder, 60 mins. recording time	pack													0	91.50	-
6. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box													0	349.44	-
7. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	2			2			2				2		8	364.00	2,912.00
8. CARTOLINA, assorted color, 20s/pack	pack	5			5			5				5		20	72.80	1,456.00

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9. CARTOLINA, white, 20s/pack	pack	5			5			5			5			20	57.20	1,144.00
10. CHALK, white, dustless, 100 pcs/box	box	1						1						2	34.81	69.62
11. CLIP, bulldog (3")	piece													0	8.42	-
12. CLIP, backfold, 25mm, 12s/box	box	2	3	2	3	2	3	2	3	5	5	5	5	40	15.60	624.00
13. CLIP, backfold, 50mm, 12s/box	box	1	1	1	1	1	1	1	1	5	5	5	5	28	43.68	1,223.04
14 CLIP, backfold, 19mm, 12s/box	box	2	1	2	1	2	1	2	2	5	5	5	5	33	7.54	248.82
15. CLIP, backfold, 32mm, 12s/box	box	1	2	1	1	1	2	1	1	5	5	5	5	30	17.42	522.60
16. COLUMNAR PAD, 4 cols, 50 gsm min.	pad													0	21.84	-
17. COLUMNAR PAD, 14 cols, 50 gsm min.	pad	5						5						10	45.76	457.60
18. COLUMNAR PAD, 16 cols, 50 gsm min.	pad													0	45.76	-
19. COLUMNAR PAD, 18 cols, 50 gsm min.	pad													0	67.60	-
20. COLUMNAR NOTEBOOK, 12 cols	piece													0	19.64	-
21. CORRECTION FLUID, water based, min 15mL.	bottle	15	15	15	15	15	15	15	15	15	15	15	15	180	9.82	1,767.60
22. DATA FILE BOX, (5"x9"x15-3/4")	box	20			20			20			20			80	64.47	5,157.60
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	12			12			12			12			48	67.07	3,219.36
24. ENVELOPE, documentary (10"x15"), 500s/box	box	2			2			2			2			8	560.56	4,484.48
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box	2			2			2			2			8	675.86	5,406.88
26. ENVELOPE, mailing white, 500s/box	box	5			5			5			5			20	159.78	3,195.60
27. ENVELOPE, mailing white with window, 500s	box	5			5			5			5			20	207.58	4,151.60
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box													0	119.60	-
29. ENVELOPE, expanding, plastic, legal size	piece	25			25			25			25			100	39.81	3,981.00
30. ENVELOPE, documentary, A4, 500s/box	box													0	526.24	-
31. ERASER, blackboard/whiteboard	piece	5			5			5			5			20	11.44	228.80
32. ERASER, rubber	piece	12			12			12			12			48	4.68	224.64
33. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	5			5			5			5			20	83.20	1,664.00
34. FOLDER, pressboard, plain, legal, 100s/box	pack	1			1			1			1			4	851.64	3,406.56
35. FOLDER, tagboard, legal size, 100s/box	pack	5			5			5			5			20	413.92	8,278.40
36. FOLDER, tagboard, A4 size, 100s/box	pack													0	253.76	-
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack	5			5			5			5			20	301.60	6,032.00
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle													0	312.00	-
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack													0	247.52	-
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack													0	228.80	-
41. GLUE, all purpose, 300 grams min.	jar	20			20			20			20			80	37.43	2,994.40
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	5			5			5			5			20	32.97	659.40
43. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack	2			2			2			2			8	44.45	355.60

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44. INDEX CARD, 5" x 8",ruled both side, 500s/pack	pack	2			2			2				2			8	99.84	798.72
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	2						2							4	41.50	166.00
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	2						2							4	56.68	226.72
47. INDEX TAB, self-adhesive, 5 sets/box	box														0	67.60	-
48. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	12			12			12				12			48	11.44	549.12
49. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle														0	493.54	-
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	3						3							6	44.61	267.66
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	3						3							6	49.56	297.36
52. MAP PIN, round head, 100s/box	box	6						6							12	36.40	436.80
53. MARKER, fluorescent, 3 colors/set	set	12						12							24	41.60	998.40
54. MARKING PEN, whiteboard, black	piece	24			24			24				24			96	15.08	1,447.68
55. MARKING PEN, whiteboard, blue	piece	24			24			24				24			96	15.08	1,447.68
56. MARKING PEN, whiteboard, red	piece	24			24			24				24			96	15.08	1,447.68
57. MARKER, permanent, black	piece	24			24			24				24			96	13.50	1,296.00
58. MARKER, permanent, blue	piece	24			24			24				24			96	13.50	1,296.00
59. MARKER, permanent, red	piece	24			24			24				24			96	13.50	1,296.00
60. MARKING PEN, for transparency	set														0	84.24	-
61. NOTE BOOK, stenographer's, 40 leaves	piece	24			24			24				24			96	7.49	719.04
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad	6			6			6				6			24	36.40	873.60
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad														0	52.00	-
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad	6			6			6				6			24	112.32	2,695.68
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad	6			6			6				6			24	31.20	748.80
66. OIL, for general purpose, 120 mL	bottle	6						6							12	30.99	371.88
67. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream														0	104.80	-
68. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream														0	56.06	-
70. PAPER, mimeo,WhiteWove, 210mm x 297mm (A4)	ream														0	145.60	-
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream														0	144.35	-
72. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream														0	194.66	-
73. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad														0	20.57	-

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74. PAPER, thermal,210mmx30M, 1/2" core	roll													0	36.40	-
75. PAPER, thermal, 216mmx30M, 1/2" core	roll	20			20			20					20	80	37.44	2,995.20
76. PAPER,multicopy, 210mm x 297mm(A4), 80gsm	ream													0	139.32	-
77. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream													0	161.20	-
78.PAPER FASTENER, for paper, metal, 50 sets/box	box	6			6			6					6	24	82.04	1,968.96
79.. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	25			25			25					25	100	15.60	1,560.00
80. PAPER CLIP, gem type, 32mm, 100s/box	box	25			25			25					25	100	8.84	884.00
81. PENCIL, lead, w/eraser, one(1) dozen per box	box													0	24.89	-
82. PENCIL, mechanical, for 0.5mm lead	piece	12			12			12					12	48	18.20	873.60
83. PUSH PIN, flat head type, assorted colors, 100s/box	box	12			12			12					12	48	30.00	1,440.00
84. RECORD BOOK, 300 pages, smyth sewn	book	25			25			25					25	100	50.44	5,044.00
85. RECORD BOOK, 500 pages, smyth sewn	book	25			25			25					25	100	88.40	8,840.00
86. RIBBON, nylon, manual typewriter	spool													0	15.81	-
87. RIBBON, nylon, for Kitano Bundy Clock	piece													0	644.80	-
88. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece													0	468.00	-
89. RING BINDER, (1/2"x44"), plastic	piece													0	4.37	-
90. RING BINDER, (3/4"x44"), plastic	piece													0	12.48	-
91. RING BINDER, (1" x 44"), plastic	piece													0	12.48	-
92. RING BINDER, (2" x 44"), plastic	piece													0	28.13	-
93. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	50			50			50					50	200	132.68	26,536.00
94. RULER, plastic, 300mm	piece	6						6						12	3.64	43.68
95. RULER, plastic, 450mm	piece	6						6						12	36.40	436.80
96. SIGN PEN, black	piece	48			48			48					48	192	41.48	7,964.16
97. SIGN PEN, blue	piece	48			48			48					48	192	41.48	7,964.16
98. SIGN PEN, red	piece	6			6			6					6	24	41.48	995.52
99. STAMP PAD INK, violet, 50mL	bottle	10						10						20	27.04	540.80
100. STAMP PAD, felt pad, min 60mm x 100mm	piece	20						20						40	24.96	998.40
101. STAPLE WIRE, standard, #35	box	24			24			24					24	96	25.98	2,494.08
102. TAPE, adding machine, GSP bond	roll													0	10.66	-
103. TAPE, masking, 24mm, 50 meters length	roll	24			24			24					24	96	41.60	3,993.60
104. TAPE, masking, 48mm, 50 meters length	roll	24			24			24					24	96	83.82	8,046.72
105. TAPE, transparent, 24mm, 50 meters	roll	24			24			24					24	96	10.87	1,043.52
106. TAPE, transparent, 48mm, 50 meters	roll	24			24			24					24	96	20.38	1,956.48

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
107. TAPE, packaging, 48mm, 50 meters length	roll	24			24			24				24			96	19.24	1,847.04
108. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle	10						10							20	97.76	1,955.20
109. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle														0	87.36	-
110. TOILET TISSUE, 12 rolls/pack	pack	50			50			50				50			200	61.15	12,230.00
111. TWINE, plastic, one kilo per roll	roll	6						6							12	57.20	686.40
112. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll														0	166.40	-
<b>COMMON OFFICE DEVICES</b>																	
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	20			20			20				20			80	10.40	832.00
2. CUTTER, heavy duty	piece	12			12			12				12			48	27.04	1,297.92
3. PUNCHER, heavy duty	piece	10						10							20	114.40	2,288.00
4. SCISSORS, (6")	pair	20						20							40	18.72	748.80
5. SHARPENER, single cutterhead	piece	12						12							24	147.35	3,536.40
6. STAMPING DATER, self-inking stamp	piece	3													3	436.80	1,310.40
7. STAPLER, heavy duty, standard	piece	12						12							24	162.84	3,908.16
8. STAPLE REMOVER, twin jaws	piece	12						12							24	19.64	471.36
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	12						12							24	40.23	965.52
10. WASTE BASKET, plastic	piece	24						24							48	20.99	1,007.52
<b>COMMON JANITORIAL SUPPLIES</b>																	
1. BATHROOM SOAP, 70gms.	piece	12						12							24	14.56	349.44
2. BROOM, soft (tambo)	piece	25						25							50	119.60	5,980.00
3. BROOM, STICK (tingting)	piece	12						12							24	19.76	474.24
4. CLEANSER, powder, 350gms.	canister	6			6			6				6			24	17.32	415.68
5. DETERGENT POWDER, all purpose, 500gms.	pouch	20			20			20				20			80	17.16	1,372.80
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	12			12			12				12			48	23.92	1,148.16
7. DISINFECTANT SPRAY, 400 grams net content	can	12			12			12				12			48	239.20	11,481.60
8. DUST PAN, non-rigid plastic, with detachable handle	piece	12			12			12				12			48	26.00	1,248.00
9. FLOOR WAX, paste, natural, 2kgs.	can														0	306.80	-
10. FLOOR WAX, paste, red, 2kgs.	can														0	306.80	-
11. FLOOR WAX, liquid type, 3.75L	can														0	331.50	-
12. FURNITURE CLEANER, 300mL/can min	can	12			12			12				12			48	112.32	5,391.36



Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
13. INSECTICIDE, 600mL (420g) /can	can	24			12			24				12			72	116.48	8,386.56
14. MOPHANDLE, screw type, wooden handle	piece	12						12							24	83.20	1,996.80
15. MOPHEAD, 100% rayon, 400g	piece	12						12							24	71.76	1,722.24
16. RAG, COTTON, (7") in diameter	kilo														0	43.68	-
17. SCOURING PAD, economy size	pack	24			12			24				12			72	131.96	9,501.12
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle	24			24			24				24			96	62.40	5,990.40
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box	24			24			24				24			96	33.28	3,194.88
20. TRASHBAG, plastic, black, (XL)	roll	12			12			12				12			48	103.79	4,981.92
<b>LEGAL SIZE PAPER</b>																	
1. PAPER, bond, Premium Grade	ream	30		30		15		15			30		15		135	119.22	16,094.70
2. PAPER, mimeo, Groundwood	ream														0	91.52	-
3. PAPER, mimeo, Whitewove	ream	15		10		15		15			10		15		80	120.02	9,601.60
4. PAPER, for PPC	ream														0	173.33	-
5. PAPER, multicopy, legal, for laser printing	ream	5						5							10	174.72	1,747.20
<b>COMMON OFFICE EQUIPMENT</b>																	
1. AIRPOT, 4.0 liters, w/ dispenser	unit	3						3							6	1,144.00	6,864.00
2. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit	1						1							2	7,953.92	15,907.84
3. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 20	unit														0	9,399.52	-
4. FILING CABINET, four(4) drawers, three (3) drawers + one (1) safe, plain finish, gauge 20	unit	1													1	13,497.12	13,497.12
5. FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxL) body, 6" x 16" x 32" (H x W x L), gauge 20	unit														0	12,155.52	-
6.. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit														0	1,892.80	-
7. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit														0	925.60	-
8. CALCULATOR, scientific, 10 digits, dot	unit														0	341.12	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
matrix display, programmable, with case																
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit	6					6							12	161.08	1,932.96
10. CHAIR, monobloc, without armrest, beige/white	unit	100												100	239.20	23,920.00
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam VS	unit													0	19,552.00	-
12. ELECTRIC FAN, orbit type	unit	2			2		2				2			8	1,346.26	10,770.08
13. ELECTRIC FAN, with stand	unit	2			2		2				2			8	764.40	6,115.20
14. ELECTRIC FAN, wall type	unit	2			2		2				2			8	745.68	5,965.44
15. INDUSTRIAL FAN, 18" metal blade	unit	2			2		2				2			8	934.84	7,478.72
16. FACSIMILE TRANSCIEVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit	1												1	4,451.20	4,451.20
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	30												30	1,130.48	33,914.40
18. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical conductor, 4.5kg (10 lbs), brand new	unit													0	4,726.80	-
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit			2										2	24,939.20	49,878.40
20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit													0	8,838.96	-
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit													0	6,238.96	-
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/	unit													0	28,672.80	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
ribbons, cables and manual, Epson FX-2190																
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	unit													0	35,859.20	-
24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual	unit	3												3	7,124.00	21,372.00
ribbons, cables and manual, Epson LX-300+																
25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable software drivers and complete documentation, ML-2250	unit													0	4,139.20	-
26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2190	unit													0	30,992.00	-
27. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit	1												1	10,398.96	10,398.96
28. RADIO CASSETTE RECORDER, with AM/ FM Radio	unit													0	1,653.60	-
29. TIME RECORDER, (for attendance), electronic, stylish/compact design, large display, 2-color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220 volts	unit													0	6,188.00	-
30. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries, 520VA-600VA	unit	4						4						8	2,038.40	16,307.20
<b>HANDBOOKS ON PROCUREMENT</b>																
HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for:																
a. Procurement of Goods & Services, 110-115 pages	piece	6												6	32.24	193.44

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
b. Procurement of Civil Works, 139-149 pages	piece	6												6	37.65	225.90
c. Procurement of Consulting Services, 139-149 pages	piece	6												6	22.36	134.16
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece	6												6	88.40	530.40
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages,	piece	6												6	32.40	194.40
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece	6												6	13.52	81.12
HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm),	set	6												6	130.00	780.00
foldcote 12 w/ plastic lamination, one(1) set of four																-
(4) volumes as follows:																-
Volume I (103 pages) - white color																-
Volume II (138 pages) - light blue color																-
Volume III (124 pages) - light yellow color																-
Volume IV (118 pages) - light green color																-
<b>OTHER CONSUMABLES</b>																
1. INK CARTRIDGE, HP C4902AA(HP13), black, 28 ml	cart													0	981.24	-
2. INK CARTRIDGE, HP C4815A(HP 13), cyan	cart													0	981.24	-
3. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml	cart													0	981.24	-
4. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml	cart													0	981.24	-
5. INK CARTRIDGE, HP C4836A(HP 11), cyan 28 ml	cart													0	1,332.12	-
6. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml	cart													0	1,332.12	-
7. INK CARTRIDGE, HP C483A(HP 11) , yellow 28 ml	cart													0	1,332.12	-
8. INK CARTRIDGE, HP C4906AA (HP940), black	cart													0	973.08	-
9. INK CARTRIDGE, HP C4906AA(HP 940XL), black	cart													0	1,346.40	-
10. INK CARTRIDGE, HPC4907AA(HP 940XL), cyan	cart													0	973.08	-
11. INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart													0	973.08	-
12. INK CARTRIDGE, HP C4909AA(HP 940XL ), yellow	cart													0	973.08	-
13. INK CARTRIDGE, HP C4936A(HP 18 ), black	cart													0	809.88	-
14. INK CARTRIDGE, HP C4937A(HP 18) , cyan	cart													0	606.90	-
15. INK CARTRIDGE, HP C4938A(HP 18) , magenta	cart													0	606.90	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
16. INK CARTRIDGE, HP C4939A (HP18) , yellow	cart														0	606.90	-
17. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml	cart														0	737.46	-
18. INK CARTRIDGE, HP C8767WA(HP96), black , 21 ml	cart														0	1,230.12	-
19. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml	cart														0	393.72	-
20. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml	cart														0	393.72	-
21. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml	cart														0	393.72	-
22. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml	cart														0	393.72	-
23. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml	cart														0	393.72	-
24. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml	cart														0	1,365.78	-
25. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml	cart														0	682.38	-
26. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml	cart														0	973.08	-
27. INK CARTRIDGE, HP C9392A( HP 88XL), magenta 17 ml	cart														0	973.08	-
28. INK CARTRIDGE, HP C9393A(HP 88XL ), yellow 17 ml	cart														0	973.08	-
29. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml	cart														0	1,363.74	-
30. INK CARTRIDGE, HP CB316WA( HP 564), black	cart														0	467.12	-
31. INK CARTRIDGE, HP CB317WA(HP 564), photo	cart														0	390.66	-
32. INK CARTRIDGE, HP CB318WA(HP 564), cyan	cart														0	390.66	-
33. INK CARTRIDGE, HP CB319WA(HP 564 ), magenta	cart														0	390.66	-
34. INK CARTRIDGE, HP CB320WA ( HP 564), yellow	cart														0	390.66	-
35. INK CARTRIDGE, HP CB335WA(HP74 ) , black , 4.5 ml	cart														0	628.32	-
36. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart														0	1,232.16	-
37. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart														0	722.16	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
38. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml	cart														0	1,365.78	-
39. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml	cart														0	588.54	-
40. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart														0	1,177.08	-
41. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml	cart														0	706.86	-
42. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml	cart														0	1,374.96	-
43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart														0	589.86	-
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart														0	903.72	-
45. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml	cart														0	984.30	-
46. INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart														0	332.32	-
47. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart														0	322.32	-
48. INK CARTRIDGE, HP CD971AA (HP 920), black	cart														0	747.66	-
49. INK CARTRIDGE, HP CD972AA (HP920XL), cyan	cart														0	561.00	-
50. INK CARTRIDGE, HP CD973AA (HP920XL), magenta	cart														0	561.00	-
51. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart														0	561.00	-
52. INK CARTRIDGE, HP CD975AA (HP920XL), black	cart														0	1,122.00	-
53. INK CARTRIDGE, HP CN692AA(HP 704), black	cart														0	332.32	-
54. INK CARTRIDGE, HP CN693AA (HP704), tricolor	cart														0	332.32	-
55. INK CARTRIDGE, Brother LC67HYBK, black	cart														0	1,550.40	-
56. INK CARTRIDGE, Brother LC67HYC, cyan	cart														0	938.40	-
57. INK CARTRIDGE, Brother LC67HYM, magenta	cart														0	938.40	-
58. INK CARTRIDGE, Brother LC67HYY, yellow	cart														0	938.40	-
59. INK CARTRIDGE, Brother LC 39BK, black	cart														0	681.36	-
60. INK CARTRIDGE, Brother LC 39Y, yellow	cart														0	453.90	-
61. INK CARTRIDGE, Brother LC 39C, cyan	cart														0	453.90	-
62. INK CARTRIDGE, Brother LC 39M, magenta	cart														0	453.90	-
63. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart														0	984.30	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
66. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart														0	1,221.96	-
67. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart														0	2,075.70	-
68. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart														0	1,662.60	-
69. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart														0	2,009.40	-
70. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart														0	1,138.32	-
71. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart														0	1,039.38	-
72. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart														0	1,228.08	-
73. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart														0	586.50	-
74. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart														0	586.50	-
75. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart														0	586.50	-
76. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart														0	482.46	-
77. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart														0	850.68	-
78. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart														0	755.82	-
79. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart														0	534.48	-
80. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart														0	534.48	-
81. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart														0	534.48	-
82. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart														0	614.04	-
83. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart														0	378.42	-
84. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart														0	378.42	-
85. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart														0	378.42	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
86. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart													0	628.32	-
87. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	482.46	-
88. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-
89. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-
90. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	387.60	-
91. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart	12			12			12					12	48	288.66	13,855.68
92. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart	6			6			6					6	24	288.66	6,927.84
93. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart	6			6			6					6	24	288.66	6,927.84
94. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart	6			6			6					6	24	288.66	6,927.84
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart													0	849.66	-
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart													0	566.10	-
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart													0	566.10	-
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart													0	566.10	-
99. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart													0	566.10	-
100. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart													0	943.50	-
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart													0	424.32	-



Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart														0	424.32	-
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart														0	424.32	-
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart														0	424.32	-
105. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart														0	279.48	-
106. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart														0	279.48	-
107. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart														0	279.48	-
108. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart														0	279.48	-
109. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart														0	940.44	-
110. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart														0	940.44	-
111. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart														0	940.44	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
112. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
113. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
114. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	940.44	-
115. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
116. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
117. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
118. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
119. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
120. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
121. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart													0	302.94	-
122. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart													0	302.94	-
123. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart													0	302.94	-
124. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart													0	302.94	-
125. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart													0	576.30	-
126. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-
127. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-
128. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart													0	453.90	-
129. TONER CARTRIDGE, HP C3906F, black	cart													0	3,063.06	-
130. TONER CARTRIDGE, HP CB435A, black	cart													0	2,491.86	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
131. TONER CARTRIDGE, HP CB436A, black	cart													0	2,924.34	-
132. TONER CARTRIDGE, HP CB540A, black	cart													0	2,886.60	-
133. TONER CARTRIDGE, HP CB541A, cyan	cart													0	2,652.00	-
134. TONER CARTRIDGE, HP CB542A, yellow	cart													0	2,652.00	-
135. TONER CARTRIDGE, HP CB543A, magenta	cart													0	2,652.00	-
136. TONER CARTRIDGE, HP CC364A, black	cart													0	6,324.00	-
137. TONER CARTRIDGE, HP CC530A, black	cart													0	5,064.30	-
138. TONER CARTRIDGE, HP CC531A, cyan	cart													0	4,750.14	-
139. TONER CARTRIDGE, HP CC532A, yellow	cart													0	4,750.14	-
140. TONER CARTRIDGE, HP CC533A, magenta	cart													0	4,750.14	-
141. TONER CARTRIDGE, HP CE250A, black	cart													0	5,254.02	-
142. TONER CARTRIDGE, HP CE251A, cyan	cart													0	10,348.92	-
143. TONER CARTRIDGE, HP CE252A, yellow	cart													0	10,348.92	-
144. TONER CARTRIDGE, HP CE253A, magenta	cart													0	10,348.92	-
145. TONER CARTRIDGE, HP CE255A, black	cart													0	6,233.22	-
146. TONER CARTRIDGE, HP CE260A, black	cart													0	6,157.74	-
147. TONER CARTRIDGE, HP CE261A, cyan	cart													0	11,185.32	-
148. TONER CARTRIDGE, HP CE262A, yellow	cart													0	11,185.32	-
149. TONER CARTRIDGE, HP CE263A, magenta	cart													0	11,185.32	-
150. TONER CARTRIDGE, HP CE278A, black	cart													0	3,011.04	-
151. TONER CARTRIDGE, HP CE285A, black	cart													0	2,655.06	-
152. TONER CARTRIDGE, HP CE505A, black	cart													0	3,590.40	-
153. TONER CARTRIDGE, HP CE505X, high cap, black	cart													0	6,592.26	-
154. TONER CARTRIDGE, HP Q6000A, black	cart													0	3,115.08	-
155. TONER CARTRIDGE, HP Q6001A, cyan	cart													0	3,395.58	-
156. TONER CARTRIDGE, HP Q6002A, yellow	cart													0	3,395.58	-
157. TONER CARTRIDGE, HP Q6003A, magenta	cart													0	3,395.58	-
158. TONER CARTRIDGE, HP Q6470A, black	cart													0	5,420.28	-
159. TONER CARTRIDGE, HP Q6471A, cyan	cart													0	5,389.68	-
160. TONER CARTRIDGE, HP Q6472A, yellow	cart													0	5,389.68	-
161. TONER CARTRIDGE, HP Q6473A, magenta	cart													0	5,389.68	-
162. TONER CARTRIDGE, HP Q7581A, cyan	cart													0	6,977.82	-
163. TONER CARTRIDGE, HP Q7582A, yellow	cart													0	6,977.82	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
164. TONER CARTRIDGE, HP Q7583A, magenta	cart													0	6,977.82	-
165. TONER CARTRIDGE, Brother TN-155BK, black	cart													0	4,222.80	-
166. TONER CARTRIDGE, Brother TN-155M, magenta	cart													0	5,661.00	-
167. TONER CARTRIDGE, Brother TN-155Y, yellow	cart													0	5,661.00	-
168. TONER CARTRIDGE, Brother TN-155C, cyan	cart													0	5,661.00	-
169. TONER CARTRIDGE, Brother TN-2025	cart													0	2,601.00	-
170. TONER CARTRIDGE, Brother TN-2130	cart													0	1,785.00	-
171. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,264.00	-
172. TONER CARTRIDGE, Lexmark X340A11G	cart													0	5,967.00	-
173. TONER CARTRIDGE, Lexmark E360H11P	cart													0	11,776.92	-
174. TONER CARTRIDGE, Lexmark E450A11P	cart													0	6,684.06	-
175. TONER CARTRIDGE, Lexmark T650A11P	cart													0	9,445.20	-
176. TONER CARTRIDGE, Lexmark T650H11P	cart													0	25,586.70	-
177. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart													0	3,112.02	-
178. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart													0	5,095.92	-
179. TONER CARTRIDGE, Developer, Epson C13SO50087, for printer EPL-5900/5900L	cart													0	5,194.86	-
180. TONER CARTRIDGE, Developer, Epson C13SO50166, 6K, for printer EPL-6200	cart													0	5,053.08	-
181. TONER CARTRIDGE, Developer, Epson C13SO50167, 3K, for printer EPL-6200/6200L	cart													0	3,211.98	-
182. TONER CARTRIDGE, Epson C13SO50440, Std Cap, for printer AL-M2010D/DN	cart													0	5,389.68	-
183. TONER CARTRIDGE, Developer, Epson C13SO50520, 1.8K, for printer AL-M1200	cart													0	3,542.46	-
184. TONER CARTRIDGE, Developer, Epson C13SO50521, 3.2K, for printer AL-M1200	cart													0	5,241.78	-
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart													0	10,200.00	-
186. TONER CARTRIDGE, Samsung Part No. ML D3050B for printer ML-D3050 / ML-D3051	cart													0	6,987.00	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
187. TONER CARTRIDGE, Samsung Part No. ML T-D105L, for printer ML 2580n	cart														0	2,805.00	-
188. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart														0	4,768.50	-
189. TONER CARTRIDGE, Samsung Part No. ML TD104-S, for Samsung ML 1660	cart														0	2,978.40	-
190. RIBBON CARTRIDGE, for Fujitsu DL3850	cart														0	449.80	-
191. RIBBON CARTRIDGE, for OKI ML 1120	cart														0	7,124.00	-
192. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart														0	1,142.40	-
193. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart														0	1,129.14	-
194. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart	50													50	119.34	5,967.00
195. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart														0	344.76	-
196. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart														0	1,224.00	-
197. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart														0	940.44	-
198. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart														0	1,030.20	-
199. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart														0	373.32	-
200. PRINthead, HP 11, black, C4810A , 8 ml	cart														0	1,365.78	-
201. PRINthead, HP 11, cyan, 8 ml	cart														0	1,365.78	-
202. PRINthead, HP 11, magenta C4812A, 8 ml	cart														0	1,365.78	-
203. PRINthead, HP 11 yellow, 8 ml	cart														0	1,365.78	-
204. Photoconductor Kit, Lexmark PN 12A8302	cart														0	4,120.80	-
205. Photoconductor Kit, Lexmark PN E260X22G	cart														0	2,295.00	-
206. Photoconductor Kit, Lexmark PN E250X22G	cart														0	2,295.00	-
207. PHOTOCONDUCTOR UNIT, Epson C13So51099, for printer EPL 6200/6200L	cart														0	3,391.50	-
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																	

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
<b>Office Equipment and Accessories</b>																	
1. Various office equipment and accessories as maybe identified by various offices/stations/facilities including Special Projects	lot			1											1	2,000,000.00	2,000,000.00
															0	0.00	-
															0	0.00	-
															0	0.00	-
															0	0.00	-
															0	0.00	-
															0	0.00	-
															0	0.00	-
															0	0.00	-
<b>Office Supplies</b>																	
1. various office supplies as maybe requested by various offices/stations/facilities including Special Projects	lot			1											1	2,000,000.00	2,000,000.00
															0		-
															0		-
															0		-
															0		-
															0		-
															0		-
															0		-
															0		-
															0		-
<b>Audio and visual presentation and composing equipment</b>																	
1. Microphone	pcs			5											5	5,500.00	27,500.00
2. Microphone cable / connector	pcs			5											5	4,500.00	22,500.00
3. Stereo component and accessories	pc			2											2	100,000.00	200,000.00
4. DVD player	unit			4											4	25,000.00	100,000.00
5. Television set, LED, 46"	unit			1											1	120,000.00	120,000.00
6. Television Set, LCD, 32"	unit			12											12	25,000.00	300,000.00
7. overhead screen projector, large size	unit			2											2	25,000.00	50,000.00
8.															0		-
9															0		-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
10															0		-
<b>Photographic or filming or video equipment</b>																	
1. Camera, DLSR	units			2											2	100,000.00	200,000.00
2. Under water video camera with accesories	units			4											4	50,000.00	200,000.00
3. Digital Camera	unit			6											6	20,000.00	120,000.00
4															0		-
5															0		-
6															0		-
7															0		-
8															0		-
9															0		-
10															0		-
<b>Cleaning Equipment and Supplies</b>																	
1. various cleaning equipment and swupplies as maybe requested by various offices/stations and facilities including Special Projects	lot	1													1	400,000.00	400,000.00
															0		-
															0		-
															0		-
															0		-
															0		-
<b>Paper Materials and Products</b>																	
1. various paper materials and products as maybe request by various offices/stations and facilities including Special Projects	lot	1													1	1,000,000.00	1,000,000.00
															0		-
															0		-
															0		-
															0		-
															0		-
<b>Lighting and fixtures and accessories</b>																	
1. various lighting and fixtures and accessories as maybe requested by various offices/stations and facilities to include Special Projects	lot	1													1	500,000.00	500,000.00
															0		-
															0		-
															0		-
															0		-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
														0		-
<b>Electrical equipment and components and supplies</b>																
1. various electrical equipment and components and accessories as maybe requested by various offices/stations and facilities to include Special Projects	lot	1												1	500,000.00	500,000.00
														0	0.00	-
														0	0.00	-
				S										0		-
														0		-
<b>Computer Supplies</b>																
1. various toner for laser printers assigned in various offices/stations and facilities to include Special Projects	cart	140						140						280	2,700.00	756,000.00
														0		-
2. various toner for colored printers assigned in various offices/stations and facilities to include Special Projects	cart	10			10			10			10			40	1,100.00	44,000.00
														0		-
3. various toner for photocopier/printers assigned in various offices/stations and facilities to include Special Projects	cart	20			10			20			10			60	2,500.00	150,000.00
														0		-
														0		-
														0		-
														0		-
														0		-
<b>Computer Equipment and Accessories</b>																
1. various office equipment and accessories	lot	1												1	1,000,000.00	1,000,000.00
2. Business laptop	unit			2										2	115,000.00	230,000.00
3. Laptop Notebook	unit			6										6	40,000.00	240,000.00
4. Desktop Computer	unit			10										10	35,000.00	350,000.00
														0		-
														0		-
														0		-
														0		-
														0		-
														0		-
<b>*Other Categories</b>																
1. Medical Dental and Lab. Supplies	lot	1												1	2,750,000.00	2,750,000.00



Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
2. Diving equipment	set						4							4	40,000.00	160,000.00
3. Gasoline, Oil, lubricants	liters	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	15000	45.00	675,000.00
4. Communication Equipment	unit			10										10	6,000.00	60,000.00
5. Agricultural Supplies	bags	1000			1000			1000					1000	4000	1,500.00	6,000,000.00
6. Agricultural Supplies	lot	1												1	2,000,000.00	2,000,000.00
7. Various fishery equipment	lot	1												1	500,000.00	500,000.00
8. Various Supplies and Materials (ICRMP Projects)	projects												55	55	400,000.00	22,000,000.00
Note: Please see attachment per category.														0		-
														0		-

\*\*\*GRAND TOTAL: ..... **45,575,298.82**

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION .....

APPROVED BUDGET: .....

*\*Other categories that are not indicated herein*

*\*\*Prices are FOB Manila/Applicable for items under A.*

*\*\*\*Grand total for items under A and B*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

SIGNED  
MICHELLE G. ADORA  
 BAC SECRETARY

Certified Funds Available:

SIGNED  
IONNE ELENA C. VILLAGONZALO  
 Chief, FAD

Approved:

SIGNED  
ANDRES M. BOJOS  
 Head of Office/Agency