

**ANNUAL PROCUREMENT PLAN FOR
For Common-Use Supplies, Equipment and BFAR-7 Projects 2013**

Department/Bureau/Office: BUREAU OF FISHERIES AND AQUATIC RESOURCES BUREAU OF FISHERIES AND AQUATIC RESOURCE

Region: REGIONAL OFFICE NO. 7

Address: ARELLANO BLVD., CEBU CITY

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES																
1. BALLAST, 18 watts	piece			25			25			25			25	100	67.27	6,727.00
2. BALLAST, 36 watts	piece			25			25			25			25	100	72.54	7,254.00
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet			35			35			35			35	140	36.40	5,096.00
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet			15			20			15			10	60	14.56	873.60
5. BATTERY, size D, alkaline, 2 pcs./packet	packet			12			12			12			12	48	68.12	3,269.76
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set			15			15			10			10	50	280.54	14,027.00
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set			15			15			10			10	50	368.94	18,447.00
8. FLUORESCENT LAMP, tubular, 18 watts	piece			10			12			12			12	46	32.14	1,478.44
9. FLUORESCENT LAMP, tubular, 36 watts	piece			15			10			15			15	55	33.85	1,861.75
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece			20			15			20			15	70	103.79	7,265.30
11. FUSE, 30 amperes	piece													0	10.35	-
12. FUSE, 60 amperes	piece													0	25.48	-
13. STARTER, 4-40 watts	piece													0	3.73	-
14. TAPE, electrical	roll			12			10			10			10	42	18.20	764.40
COMMON COMPUTER SUPPLIES/CONSUMABLES																
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box													0	520.00	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box													0	818.48	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box													0	581.67	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	951.08	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box													0	480.48	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box													0	778.96	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	338.00	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	722.80	-
9. COMPACT DISK CASE, 50 CDs capacity	piece			30			25			20			30	105	50.84	5,338.20
10. COMPACT DISK DRIVE CLEANER	piece			3			2			3			2	10	64.22	642.20
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece			10			10			20			20	60	8.79	527.40
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece			25			25			25			25	100	16.62	1,662.00
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece													0	11.70	-
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece			30			35			25			30	120	19.96	2,395.20
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece			10			15			15			15	55	292.08	16,064.40
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece			25			15			20			15	75	468.00	35,100.00
17. INK CARTRIDGE, HP 51645A (HP 45)	cart			3			3			3			3	12	1,216.86	14,602.32

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart			2			2			2			2	8	1,149.54	9,196.32
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart													0	1,489.20	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart			2			2			2			2	8	1,250.52	10,004.16
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,352.52	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,344.36	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart													0	1,402.50	-
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart			40			35			40			35	150	743.58	111,537.00
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart			40			35			40			35	150	873.12	130,968.00
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart			3			3			3			3	12	810.90	9,730.80
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart			3			3			3			3	12	1,352.52	16,230.24
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart			40			35			40			35	150	615.06	92,259.00
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart			40			35			40			35	150	708.90	106,335.00
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart			5			5			5			5	20	820.08	16,401.60
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart			5			5			5			5	20	984.30	19,686.00
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart													0	787.44	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	588.54	-
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart			15			20			15			20	70	256.02	17,921.40
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart			15			20			15			20	70	329.46	23,062.20
36. INK CARTRIDGE, Epson TO17	cart													0		-
37. INK CARTRIDGE, Epson TO18	cart													0		-
38. INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,173.00	-
39. INK CARTRIDGE, Lexmark # 17, black	cart													0	984.30	-
40. INK CARTRIDGE, Epson TO38	cart			1			1			1			1	4	482.46	1,929.84
41. INK CARTRIDGE, Epson TO39	cart			1			1			1			1	4	755.82	3,023.28
42. MOUSE, optical, USB conection type	piece			12			12			12			12	48	197.60	9,484.80
43. TONER CARTRIDGE,HP C3906A	cart													0	3,063.06	-
44. TONER CARTRIDGE,HP C3903A	cart													0	3,588.00	-
45. TONER CARTRIDGE,HP C4092A	cart													0	2,657.10	-
46. TONER CARTRIDGE,HP C4096A	cart													0	4,112.64	-
47. TONER CARTRIDGE,HP C7115A	cart													0	2,523.48	-
48. TONER CARTRIDGE,HP 92298A	cart													0	4,498.20	-
49. TONER CARTRIDGE,HP C4127X	cart													0	5,451.90	-
50. TONER CARTRIDGE, HP Q2613X	cart													0	4,026.96	-
51. TONER CARTRIDGE,HP Q2612A	cart			3			3			3			3	12	2,866.20	34,394.40
52. TONER CARTRIDGE,HP Q5942A	cart													0	6,105.72	-
53. TONER CARTRIDGE, HP Q6511A	cart													0	5,077.56	-
54. TONER CARTRIDGE, HP C9720A	cart													0	6,436.20	-
55. TONER CARTRIDGE, HP C9721A	cart													0	8,710.80	-
56. TONER CARTRIDGE, HP C9722A	cart													0	8,710.80	-
57. TONER CARTRIDGE, HP C9723A	cart													0	8,881.60	-
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,489.60	-
59. TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-
64. TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,301.74	-
66. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,621.62	-

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67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-	
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-	
69. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart													0	3,843.84	-	
70. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart													0	2,843.56	-	
71. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,029.00	-	
72. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	2,958.00	-	
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-	
74. RIBBON, Epson RN 8755	cart													0	84.76	-	
75. RIBBON, Epson RN 8750	cart													0	76.75	-	
76. RIBBON, Epson RN 7754	cart													0	127.50	-	
77. RIBBON, Epson RN SO 15083/SO 15086	cart													0	724.88	-	
78. RIBBON, Epson RN SO 15327	cart													0	328.44	-	
COMMON OFFICE SUPPLIES																	
1. ACETATE, gauge #3, 50m in length	roll													0	603.20	-	
2. AIR FRESHENER, 280mL/can	can			20				15			15			15	65	92.56	6,016.40
3. ALCOHOL, 70%, ethyl	bottle			60				60			60			60	240	37.70	9,048.00
4. AUDIO CASSETTE TAPE, 90min. recording time	piece													0	16.12	-	
5. TAPE, blank, for micro-cassette recorder, 60 mins. recording time	pack			15				15			15			15	60	91.50	5,490.00
6. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box			10				8			10			8	36	349.44	12,579.84
7. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box			10				8			10			8	36	364.00	13,104.00
8. CARTOLINA, assorted color, 20s/pack	pack			1				1			1			1	4	72.80	291.20
9. CARTOLINA, white, 20s/pack	pack													0	57.20	-	
10. CHALK, white, dustless, 100 pcs/box	box													0	34.81	-	
11. CLIP, bulldog (3")	piece			1				1			1			1	4	8.42	33.68
12. CLIP, backfold, 25mm, 12s/box	box			3				3			3			3	12	15.60	187.20
13. CLIP, backfold, 50mm, 12s/box	box			3				3			3			3	12	43.68	524.16
14. CLIP, backfold, 19mm, 12s/box	box			3				3			3			3	12	7.54	90.48
15. CLIP, backfold, 32mm, 12s/box	box			3				3			3			3	12	17.42	209.04
16. COLUMNAR PAD, 4 cols, 50 gsm min.	pad													0	21.84	-	
17. COLUMNAR PAD, 14 cols, 50 gsm min.	pad													0	45.76	-	
18. COLUMNAR PAD, 16 cols, 50 gsm min.	pad													0	45.76	-	
19. COLUMNAR PAD, 18 cols, 50 gsm min.	pad													0	67.60	-	
20. COLUMNAR NOTEBOOK, 12 cols	piece			1				1			1			1	4	19.64	78.56
21. CORRECTION FLUID, water based, min 15mL.	bottle			25				25			25			25	100	9.82	982.00
22. DATA FILE BOX, (5"x9"x15-3/4")	box			35				35			35			35	140	64.47	9,025.80
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece			15				15			15			15	60	67.07	4,024.20
24. ENVELOPE, documentary (10"x15"), 500s/box	box			2				1			2			1	6	560.56	3,363.36
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box			2				2			2			2	8	675.86	5,406.88
26. ENVELOPE, mailing white, 500s/box	box			2				2			2			2	8	159.78	1,278.24
27. ENVELOPE, mailing white with window, 500s	box													0	207.58	-	
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box													0	119.60	-	
29. ENVELOPE, expanding, plastic, legal size	piece													0	39.81	-	
30. ENVELOPE, documentary, A4, 500s/box	box													0	526.24	-	
31. ERASER, blackboard/whiteboard	piece			2				3			2			2	9	11.44	102.96
32. ERASER, rubber	piece			5				5			5			5	20	4.68	93.60
33. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece			2				2			2			2	8	83.20	665.60
34. FOLDER, pressboard, plain, legal, 100s/box	pack			3				3			3			3	12	851.64	10,219.68
35. FOLDER, tagboard, legal size, 100s/box	pack			20				20			20			20	80	413.92	33,113.60

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
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36. FOLDER, tagboard, A4 size, 100s/box	pack			10			2			10			2	24	253.76	6,090.24
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack													0	301.60	-
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle													0	312.00	-
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack													0	247.52	-
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack													0	228.80	-
41. GLUE, all purpose, 300 grams min.	jar			9			5			5			5	24	37.43	898.32
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece													0	32.97	-
43. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack													0	44.45	-
44. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack			2			2			2			2	8	99.84	798.72
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box													0	41.50	-
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box													0	56.68	-
47. INDEX TAB, self-adhesive, 5 sets/box	box													0	67.60	-
48. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube			5			5			5			5	20	11.44	228.80
49. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle													0	493.54	-
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece													0	44.61	-
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece													0	49.56	-
52. MAP PIN, round head, 100s/box	box			2			2			2			2	8	36.40	291.20
53. MARKER, fluorescent, 3 colors/set	set			5			5			5			5	20	41.60	832.00
54. MARKING PEN, whiteboard, black	piece			30			25			20			20	95	15.08	1,432.60
55. MARKING PEN, whiteboard, blue	piece			30			25			20			20	95	15.08	1,432.60
56. MARKING PEN, whiteboard, red	piece			30			25			20			20	95	15.08	1,432.60
57. MARKER, permanent, black	piece			30			25			20			20	95	13.50	1,282.50
58. MARKER, permanent, blue	piece			30			25			20			20	95	13.50	1,282.50
59. MARKER, permanent, red	piece			30			25			20			20	95	13.50	1,282.50
60. MARKING PEN, for transparency	set			2			2			2			2	8	84.24	673.92
61. NOTE BOOK, stenographer's, 40 leaves	piece			10			10			10			5	35	7.49	262.15
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad			10			5			10			5	30	36.40	1,092.00
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad			10			5			10			5	30	52.00	1,560.00
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad			10			5			10			5	30	112.32	3,369.60
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad			20			20			20			20	80	31.20	2,496.00
66. OIL, for general purpose, 120 mL	bottle			2			2			2			2	8	30.99	247.92
67. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream													0	104.80	-
68. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream													0	56.06	-
70. PAPER, mimeo, WhiteWove, 210mm x 297mm (A4)	ream													0	145.60	-
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream													0	144.35	-
72. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream													0	194.66	-
73. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad													0	20.57	-
74. PAPER, thermal, 210mmx30M, 1/2" core	roll													0	36.40	-
75. PAPER, thermal, 216mmx30M, 1/2" core	roll													0	37.44	-
76. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream													0	139.32	-
77. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream													0	161.20	-
78. PAPER FASTENER, for paper, metal, 50 sets/box	box													0	82.04	-
79. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box			12			12			12			12	48	15.60	748.80
80. PAPER CLIP, gem type, 32mm, 100s/box	box			12			12			12			12	48	8.84	424.32
81. PENCIL, lead, w/eraser, one(1) dozen per box	box			12			12			12			12	48	24.89	1,194.72
82. PENCIL, mechanical, for 0.5mm lead	piece			3			2			3			2	10	18.20	182.00
83. PUSH PIN, flat head type, assorted colors, 100s/box	box			5			5			5			5	20	30.00	600.00
84. RECORD BOOK, 300 pages, Smyth sewn	book			10			10			10			10	40	50.44	2,017.60
85. RECORD BOOK, 500 pages, Smyth sewn	book			15			10			15			15	55	88.40	4,862.00

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6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar			12			12			12			12	48	23.92	1,148.16
7. DISINFECTANT SPRAY, 400 grams net content	can			50			60			50			60	220	239.20	52,624.00
8. DUST PAN, non-rigid plastic, with detachable handle	piece													0	26.00	-
9. FLOOR WAX, paste, natural, 2kgs.	can			3			3							6	306.80	1,840.80
10. FLOOR WAX, paste, red, 2kgs.	can			2			2							4	306.80	1,227.20
11. FLOOR WAX, liquid type, 3.75L	can													0	331.50	-
12. FURNITURE CLEANER, 300mL/can min	can			25			30			20			20	95	112.32	10,670.40
13. INSECTICIDE, 600mL (420g) /can	can			30			25			20			10	85	116.48	9,900.80
14. MOPHANDLE, screw type, wooden handle	piece			12			9			9			6	36	83.20	2,995.20
15. MOPHEAD, 100% rayon, 400g	piece			12			10			9			12	43	71.76	3,085.68
16. RAG, COTTON, (7") in diameter	kilo													0	43.68	-
17. SCOURING PAD, economy size	pack			12			12			12			12	48	131.96	6,334.08
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle			30			25			25			20	100	62.40	6,240.00
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box			50			50			50			50	200	33.28	6,656.00
20. TRASHBAG, plastic, black, (XL)	roll			60			20			20			20	120	103.79	12,454.80
LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	ream			60			30			15			20	125	119.22	14,902.50
2. PAPER, mimeo, Groundwood	ream													0	91.52	-
3. PAPER, mimeo, Whitewove	ream			50						50				100	120.02	12,002.00
4. PAPER, for PPC	ream													0	173.33	-
5. PAPER, multicopy, legal, for laser printing	ream			10			10			10			10	40	174.72	6,988.80
COMMON OFFICE EQUIPMENT																
1. AIRPOT, 4.0 liters, w/ dispenser	unit													0	1,144.00	-
2. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit													0	7,953.92	-
3. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 20	unit													0	9,399.52	-
4. FILING CABINET, four(4) drawers, three (3) drawers + one (1) safe, plain finish, gauge 20	unit													0	13,497.12	-
5. FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxL) body, 6" x 16" x 32" (H x W x L), gauge 20	unit													0	12,155.52	-
6. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit													0	1,892.80	-
7. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit													0	925.60	-
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit													0	341.12	-
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit													0	161.08	-
10. CHAIR, monobloc, without armrest,beige/white	unit			12										12	239.20	2,870.40
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times	unit													0	19,552.00	-

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
(800%) consecutive zoom, PC and Doc Cam VS																	
12. ELECTRIC FAN, orbit type	unit														0	1,346.26	-
13. ELECTRIC FAN, with stand	unit														0	764.40	-
14. ELECTRIC FAN, wall type	unit														0	745.68	-
15. INDUSTRIAL FAN, 18" metal blade	unit														0	934.84	-
16. FACSIMILE TRANSCIEVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit														0	4,451.20	-
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type,non-electrical conductor,non- toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit														0	1,130.48	-
18. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical conductor, 4.5kg (10 lbs), brand new	unit														0	4,726.80	-
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit														0	24,939.20	-
20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit														0	8,838.96	-
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit														0	6,238.96	-
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190	unit														0	28,672.80	-
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	unit														0	35,859.20	-
24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX-300+	unit														0	7,124.00	-
25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable software drivers and complete documentation, ML-2250	unit														0	4,139.20	-
26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2190	unit														0	30,992.00	-
27. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit														0	10,398.96	-
28. RADIO CASSETTE RECORDER, with AM/ FM Radio	unit														0	1,653.60	-
29. TIME RECORDER, (for attendance), electronic, stylish/compact design, large	unit														0	6,188.00	-

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
display, 2-color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220 volts																	
30. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology,with sealed maintenance free batteries, 520VA-600VA	unit														0	2,038.40	-
HANDBOOKS ON PROCUREMENT																	
HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for:																	
a. Procurement of Goods & Services, 110-115 pages	piece														0	32.24	-
b. Procurement of Civil Works, 139-149 pages	piece														0	37.65	-
c. Procurement of Consulting Services, 139-149 pages	piece														0	22.36	-
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece														0	88.40	-
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages,	piece														0	32.40	-
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece														0	13.52	-
HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm), foldcote 12 w/ plastic lamination, one(1) set of four (4) volumes as follows:	set														0	130.00	-
Volume I (103 pages) - white color																	
Volume II (138 pages) - light blue color																	
Volume III (124 pages) - light yellow color																	
Volume IV (118 pages) - light green color																	
OTHER CONSUMABLES																	
1. INK CARTRIDGE, HP C4902AA(HP13), black, 28 ml	cart														0	981.24	-
2. INK CARTRIDGE, HP C4815A(HP 13), cyan	cart														0	981.24	-
3. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml	cart														0	981.24	-
4. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml	cart														0	981.24	-
5. INK CARTRIDGE, HP C4836A(HP 11), cyan 28 ml	cart														0	1,332.12	-
6. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml	cart														0	1,332.12	-
7. INK CARTRIDGE, HP C483A(HP 11) , yellow 28 ml	cart														0	1,332.12	-
8. INK CARTRIDGE, HP C4906AA (HP940), black	cart														0	973.08	-
9. INK CARTRIDGE, HP C4906AA(HP 940XL), black	cart														0	1,346.40	-
10. INK CARTRIDGE, HPC4907AA(HP 940XL), cyan	cart														0	973.08	-
11. INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart														0	973.08	-
12. INK CARTRIDGE, HP C4909AA(HP 940XL), yellow	cart														0	973.08	-
13. INK CARTRIDGE, HP C4936A(HP 18), black	cart														0	809.88	-
14. INK CARTRIDGE, HP C4937A(HP 18) , cyan	cart														0	606.90	-
15. INK CARTRIDGE, HP C4938A(HP 18) , magenta	cart														0	606.90	-
16. INK CARTRIDGE, HP C4939A (HP18) , yellow	cart														0	606.90	-
17. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml	cart														0	737.46	-
18. INK CARTRIDGE, HP C8767WA(HP96), black , 21 ml	cart														0	1,230.12	-
19. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml	cart														0	393.72	-
20. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml	cart														0	393.72	-
21. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml	cart														0	393.72	-

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
22. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml	cart													0	393.72	-
23. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml	cart													0	393.72	-
24. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml	cart													0	1,365.78	-
25. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml	cart													0	682.38	-
26. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml	cart													0	973.08	-
27. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml	cart													0	973.08	-
28. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml	cart													0	973.08	-
29. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml	cart													0	1,363.74	-
30. INK CARTRIDGE, HP CB316WA(HP 564), black	cart													0	467.12	-
31. INK CARTRIDGE, HP CB317WA(HP 564), photo	cart													0	390.66	-
32. INK CARTRIDGE, HP CB318WA(HP 564), cyan	cart													0	390.66	-
33. INK CARTRIDGE, HP CB319WA(HP 564), magenta	cart													0	390.66	-
34. INK CARTRIDGE, HP CB320WA (HP 564), yellow	cart													0	390.66	-
35. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml	cart													0	628.32	-
36. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart													0	1,232.16	-
37. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart													0	722.16	-
38. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml	cart													0	1,365.78	-
39. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml	cart			12			12			12			12	48	588.54	28,249.92
40. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart													0	1,177.08	-
41. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml	cart			12			12			12			12	48	706.86	33,929.28
42. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml	cart													0	1,374.96	-
43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart													0	589.86	-
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart													0	903.72	-
45. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml	cart													0	984.30	-
46. INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart													0	332.32	-
47. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart													0	322.32	-
48. INK CARTRIDGE, HP CD971AA (HP 920), black	cart													0	747.66	-
49. INK CARTRIDGE, HP CD972AA (HP920XL), cyan	cart													0	561.00	-
50. INK CARTRIDGE, HP CD973AA (HP920XL), magenta	cart													0	561.00	-
51. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart													0	561.00	-
52. INK CARTRIDGE, HP CD975AA (HP920XL), black	cart													0	1,122.00	-
53. INK CARTRIDGE, HP CN692AA(HP 704), black	cart													0	332.32	-
54. INK CARTRIDGE, HP CN693AA (HP704), tricolor	cart													0	332.32	-
55. INK CARTRIDGE, Brother LC67HYBK, black	cart													0	1,550.40	-
56. INK CARTRIDGE, Brother LC67HYC, cyan	cart													0	938.40	-
57. INK CARTRIDGE, Brother LC67HYM, magenta	cart													0	938.40	-
58. INK CARTRIDGE, Brother LC67HYY, yellow	cart													0	938.40	-
59. INK CARTRIDGE, Brother LC 39BK, black	cart													0	681.36	-
60. INK CARTRIDGE, Brother LC 39Y, yellow	cart													0	453.90	-
61. INK CARTRIDGE, Brother LC 39C, cyan	cart													0	453.90	-
62. INK CARTRIDGE, Brother LC 39M, magenta	cart													0	453.90	-
63. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart													0	984.30	-
66. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart													0	1,221.96	-
67. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart													0	2,075.70	-
68. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart													0	1,662.60	-
69. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart													0	2,009.40	-
70. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart													0	1,138.32	-

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
71. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart														0	1,039.38	-
72. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart														0	1,228.08	-
73. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart														0	586.50	-
74. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart														0	586.50	-
75. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart														0	586.50	-
76. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart														0	482.46	-
77. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart														0	850.68	-
78. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart														0	755.82	-
79. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart														0	534.48	-
80. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart														0	534.48	-
81. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart														0	534.48	-
82. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart														0	614.04	-
83. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart														0	378.42	-
84. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart														0	378.42	-
85. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart														0	378.42	-
86. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart														0	628.32	-
87. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart														0	482.46	-
88. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart														0	387.60	-
89. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart														0	387.60	-
90. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart														0	387.60	-
91. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart	25			25				25				25		100	288.66	28,866.00
92. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart	5			5				5				5		20	288.66	5,773.20
93. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart	5			5				5				5		20	288.66	5,773.20
94. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart	5			5				5				5		20	288.66	5,773.20

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart													0	849.66	-
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart													0	566.10	-
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart													0	566.10	-
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart													0	566.10	-
99. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart													0	566.10	-
100. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart													0	943.50	-
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	10			10					10				10	424.32	16,972.80
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	6			6					6				6	424.32	10,183.68
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	6			6					6				6	424.32	10,183.68
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	6			6					6				6	424.32	10,183.68
105. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart	2			2					2				2	279.48	2,235.84
106. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart	2			2					2				2	279.48	2,235.84
107. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart	2			2					2				2	279.48	2,235.84
108. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart	2			2					2				2	279.48	2,235.84

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
109. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/290/390/RX590, High Cap	cart													0	940.44	-
110. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/290/390/RX590, High Cap	cart													0	940.44	-
111. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/290/390/RX590, High Cap	cart													0	940.44	-
112. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/290/390/RX590, High Cap	cart													0	940.44	-
113. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/290/390/RX590, High Cap	cart													0	940.44	-
114. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/290/390/RX590, High Cap	cart													0	940.44	-
115. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
116. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
117. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
118. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
119. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
120. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	656.88	-
121. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart													0	302.94	-
122. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart													0	302.94	-
123. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart													0	302.94	-
124. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart													0	302.94	-
125. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart													0	576.30	-
126. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/900WD - 143	cart													0	453.90	-
127. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/900WD - 143	cart													0	453.90	-
128. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/900WD - 143	cart													0	453.90	-
129. TONER CARTRIDGE, HP C3906F, black	cart													0	3,063.06	-
130. TONER CARTRIDGE, HP CB435A, black	cart													0	2,491.86	-
131. TONER CARTRIDGE, HP CB436A, black	cart													0	2,924.34	-
132. TONER CARTRIDGE, HP CB540A, black	cart													0	2,886.60	-
133. TONER CARTRIDGE, HP CB541A, cyan	cart													0	2,652.00	-
134. TONER CARTRIDGE, HP CB542A, yellow	cart													0	2,652.00	-
135. TONER CARTRIDGE, HP CB543A, magenta	cart													0	2,652.00	-
136. TONER CARTRIDGE, HP CC364A, black	cart													0	6,324.00	-

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
137. TONER CARTRIDGE, HP CC530A, black	cart													0	5,064.30	-
138. TONER CARTRIDGE, HP CC531A, cyan	cart													0	4,750.14	-
139. TONER CARTRIDGE, HP CC532A, yellow	cart													0	4,750.14	-
140. TONER CARTRIDGE, HP CC533A, magenta	cart													0	4,750.14	-
141. TONER CARTRIDGE, HP CE250A, black	cart													0	5,254.02	-
142. TONER CARTRIDGE, HP CE251A, cyan	cart													0	10,348.92	-
143. TONER CARTRIDGE, HP CE252A, yellow	cart													0	10,348.92	-
144. TONER CARTRIDGE, HP CE253A, magenta	cart													0	10,348.92	-
145. TONER CARTRIDGE, HP CE255A, black	cart													0	6,233.22	-
146. TONER CARTRIDGE, HP CE260A, black	cart													0	6,157.74	-
147. TONER CARTRIDGE, HP CE261A, cyan	cart													0	11,185.32	-
148. TONER CARTRIDGE, HP CE262A, yellow	cart													0	11,185.32	-
149. TONER CARTRIDGE, HP CE263A, magenta	cart													0	11,185.32	-
150. TONER CARTRIDGE, HP CE278A, black	cart													0	3,011.04	-
151. TONER CARTRIDGE, HP CE285A, black	cart													0	2,655.06	-
152. TONER CARTRIDGE, HP CE505A, black	cart													0	3,590.40	-
153. TONER CARTRIDGE, HP CE505X, high cap, black	cart													0	6,592.26	-
154. TONER CARTRIDGE, HP Q6000A, black	cart													0	3,115.08	-
155. TONER CARTRIDGE, HP Q6001A, cyan	cart													0	3,395.58	-
156. TONER CARTRIDGE, HP Q6002A, yellow	cart													0	3,395.58	-
157. TONER CARTRIDGE, HP Q6003A, magenta	cart													0	3,395.58	-
158. TONER CARTRIDGE, HP Q6470A, black	cart													0	5,420.28	-
159. TONER CARTRIDGE, HP Q6471A, cyan	cart													0	5,389.68	-
160. TONER CARTRIDGE, HP Q6472A, yellow	cart													0	5,389.68	-
161. TONER CARTRIDGE, HP Q6473A, magenta	cart													0	5,389.68	-
162. TONER CARTRIDGE, HP Q7581A, cyan	cart													0	6,977.82	-
163. TONER CARTRIDGE, HP Q7582A, yellow	cart													0	6,977.82	-
164. TONER CARTRIDGE, HP Q7583A, magenta	cart													0	6,977.82	-
165. TONER CARTRIDGE, Brother TN-155BK, black	cart													0	4,222.80	-
166. TONER CARTRIDGE, Brother TN-155M, magenta	cart													0	5,661.00	-
167. TONER CARTRIDGE, Brother TN-155Y, yellow	cart													0	5,661.00	-
168. TONER CARTRIDGE, Brother TN-155C, cyan	cart													0	5,661.00	-
169. TONER CARTRIDGE, Brother TN-2025	cart													0	2,601.00	-
170. TONER CARTRIDGE, Brother TN-2130	cart													0	1,785.00	-
171. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,264.00	-
172. TONER CARTRIDGE, Lexmark X340A11G	cart													0	5,967.00	-
173. TONER CARTRIDGE, Lexmark E360H11P	cart													0	11,776.92	-
174. TONER CARTRIDGE, Lexmark E450A11P	cart													0	6,684.06	-
175. TONER CARTRIDGE, Lexmark T650A11P	cart													0	9,445.20	-
176. TONER CARTRIDGE, Lexmark T650H11P	cart													0	25,586.70	-
177. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart													0	3,112.02	-
178. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart													0	5,095.92	-

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
179. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart													0	5,194.86	-
180. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart													0	5,053.08	-
181. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart													0	3,211.98	-
182. TONER CARTRIDGE,Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart													0	5,389.68	-
183. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart													0	3,542.46	-
184. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart													0	5,241.78	-
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart													0	10,200.00	-
186. TONER CARTRIDGE, Samsung Part No. ML D3050B for printer ML-D3050 / ML-D3051	cart													0	6,987.00	-
187. TONER CARTRIDGE, Samsung Part No. ML T-D105L, for printer ML 2580n	cart													0	2,805.00	-
188. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart													0	4,768.50	-
189. TONER CARTRIDGE, Samsung Part No. ML TD104-S, for Samsung ML 1660	cart													0	2,978.40	-
190. RIBBON CARTRIDGE, for Fujitsu DL3850	cart													0	449.80	-
191. RIBBON CARTRIDGE, for OKI ML 1120	cart													0	7,124.00	-
192. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart													0	1,142.40	-
193. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart													0	1,129.14	-
194. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart			10			10			10			10	40	119.34	4,773.60
195. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart													0	344.76	-
196. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart													0	1,224.00	-
197. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/8000/8500 Black Ribbon (S015055)	cart													0	940.44	-
198. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart						2							2	1,030.20	2,060.40
199. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart													0	373.32	-
200. PRINthead, HP 11, black, C4810A , 8 ml	cart													0	1,365.78	-
201. PRINthead, HP 11, cyan, 8 ml	cart													0	1,365.78	-
202. PRINthead, HP 11, magenta C4812A, 8 ml	cart													0	1,365.78	-
203. PRINthead, HP 11 yellow, 8 ml	cart													0	1,365.78	-
204. Photoconductor Kit, Lexmark PN 12A8302	cart													0	4,120.80	-
205. Photoconductor Kit, Lexmark PN E260X22G	cart													0	2,295.00	-
206. Photoconductor Kit, Lexmark PN E250X22G	cart													0	2,295.00	-
207. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart													0	3,391.50	-

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
														0		-
Various Computer ink and Toner																
1. Toner for Canon copier IR-1022		8			8									16	3,605.00	57,680.00
2. Toner for Sharp copier SF-2030														0		-
3. Toner for Sharp copier 5631														0		-
4. Toner for Sharp copier AR-M201		4			4		4			4				16	4,500.00	72,000.00
5. Toner for HP MFP - 285A					55					30				85	2,600.00	221,000.00
6. Toner for SAMSUNG SF-D560					55					30				85	2,700.00	229,500.00
7. Toner for Gestetner MP-1500		1			1		1							3	3,800.00	11,400.00
8. Toner for Gestetner Rizographic CP17 blk - CPMT17														0		-
9. Toner for Gestetner Rizographic CP17		3			3		3			3				12	6,000.00	72,000.00
10. Toner for Gestetner / Ricoh MP-1500		2			2		2							6	2,400.00	14,400.00
11. Ink cartridge HP# 61 blk					44		35			44				123	790.00	97,170.00
12. Ink cartridge HP# 61 colrd					44		35			44				123	980.00	120,540.00
13. Ink cartridge HP# 98 blk		2			2		2			2				8	900.00	7,200.00
14. Ink cartridge HP# 58		2			2		2			2				8	11,500.00	92,000.00
15. Canon # 41		2			2		2							6	1,300.00	7,800.00
16. Canon # 40		2			2		2							6	1,000.00	6,000.00
17. Master roll CPMT21		2			2					2				6	2,000.00	12,000.00
18. Toner for HP Q2612A		3			3		3			3				12	2,700.00	32,400.00
19. Toner cartridge HP, C4092A					1					1				2	3,000.00	6,000.00
20. Ink Gestetner CP110		3			3		3			3				12	2,000.00	24,000.00
21. HP # 96 black		2			2		2			2				8	1,350.00	10,800.00
Cleaning Equipment and Supplies																
1. various cleaning equipment and supplies as maybe request by various offices/stations and facilities including Special Projects	lot	1												1	1,000,000.00	1,000,000.00
Paper Materials and Products																
1. various paper materials and products as maybe request by various offices/stations and facilities including Special Projects	lot	1												1	1,000,000.00	1,000,000.00
Lighting and fixtures and accessories																
1. various lighting and fixtures and accessories as maybe requested by various offices/stations and facilities to include Special Projects	lot	1												1	1,000,000.00	1,000,000.00
Electrical equipment and components and supplies																

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
1. various electrical equipment and components and accessories as maybe requested by various offices/stations and facilities to include Special Projects	lot	1												1	500,000.00	500,000.00
														0		-
														0		-
														0		-
Computer Supplies																
1. various toner for laser printers assigned in various offices/stations and facilities to include Special Projects	cart	140						140						280	2,700.00	756,000.00
														0		-
2. various toner for colored printers assigned in various offices/stations and facilities to include Special Projects	cart	10			10			10			10			40	1,100.00	44,000.00
														0		-
3. various toner for photocopier/printers assigned in various offices/stations and facilities to include Special Projects	cart	20			10			20			10			60	2,500.00	150,000.00
														0		-
														0		-
														0		-
														0		-
Computer Equipment and Accessories																
1. various COMPUTER equipment and accessories dye ink	lot	1													2,000,000.00	2,000,000.00
														0		-
														0		-
*Other Categories																
1. Medical Dental and Lab. Supplies	lot	1												1	2,750,000.00	2,750,000.00
2. Diving equipment								4						4	40,000.00	160,000.00
3. Gasoline, Oil, lubricants				3,750				3,750		3,750			3,750	15000	45.00	675,000.00
4. Communication Equipment			15											15		-
5. Agricultural Supplies	bags	1000			1000			1000			1000			4000	1,500.00	6,000,000.00
6. Agricultural Supplies	lot	1												1	2,000,000.00	2,000,000.00
7. Various fishery equipment	lot	1												1	500,000.00	500,000.00
8. Various Supplies and Materials (ICRMP Projects)													55	55	400,000.00	22,000,000.00
PFO BOHOL																
Aquaculture																
1. Maintenance of Mariculture Parks at Candijay, Mabini, Calape, and Maribojoc, Bohol															1,250,000.00	1,250,000.00
2. Bangus Cage Culture at Getafe and Buenavista, Bohol															500,000.00	500,000.00
3. Tilapia Pond Culture at Alburquerque, Bohol															50,000.00	50,000.00
4. Tilapia Cage Culture at Bilar, Bohol															200,000.00	200,000.00
5. Bangus in Pen Culture															200,000.00	200,000.00
6. Oyster Project in Maribijoc and Ubay, Bohol															300,000.00	300,000.00
Marine																
1. Construction of Fishpots (Amazon Screen)															600,000.00	600,000.00
2. Construction of Gill Net															800,000.00	800,000.00
Post Harvest																
1. Fishery Product Development															800,000.00	800,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Project Awards for CY 2013																	
BANTAY DAGAT																	
1. Most Cooperative LGU at LGU Talibon																80,000.00	80,000.00
2. Naatang Alejawan Fisherfolk Asso. At LGU Jagna																80,000.00	80,000.00
3. MFARMC LGU Dimiao at LGU Jagna																80,000.00	80,000.00
4. Natalio Baja at LGU Dimiao																80,000.00	80,000.00
5. Agustina Espera Tech at Garcia Hernandez and Maribojoc																180,000.00	180,000.00
INPUT ASSISTED PROJECT																	
1. Mangrove Reforest																2,760,000.00	2,760,000.00
2. Aquasilvi																804,000.00	804,000.00
3. Lying-in Pen																1,000,000.00	1,000,000.00
SEaweEDS																	
1. Distribution of Tying Materials																790,400.00	790,400.00
2. Distribution of Seaweed Seedling																420,000.00	420,000.00
PFO NEGROS ORIENTAL																	
Bottom-up Budgeting Project																	
1. Tilapia Culture in Pond																770,000.00	770,000.00
2. Seaweeds Grow-out																680,000.00	680,000.00
3. Fish Aggregating Device																1,410,000.00	1,410,000.00
4. Drift Gill Net																265,000.00	265,000.00
5. Deep Sea Fish Corral																60,000.00	60,000.00
6. Siganid Fish Cage																280,000.00	280,000.00
7. Drift Gill Net (Herring)																130,000.00	130,000.00
8. Fish Corral (shallow)																155,000.00	155,000.00
9. Encircling Gill Net																750,000.00	750,000.00
10. Oyster Culture																100,000.00	100,000.00
11. Paddle Boat																150,000.00	150,000.00
12. Transport pumpboat for fishery products																200,000.00	200,000.00
13. Fishpots																90,000.00	90,000.00
14. Drift Gill Net (Flying Fish)																247,000.00	247,000.00
15. Drift Gill Net (Pamo)																625,004.00	625,004.00
16. Handline (Palutaw)																9,023.00	9,023.00
17. Pumpboat hull (casco)																400,000.00	400,000.00
MAJOR ACTIVITIES 2013 (NFP)																	
1. Tilapia Culture in Pond																970,000.00	970,000.00
2. Aquasilvi																737,000.00	737,000.00
3. Mangroves Reforestation																1,057,904.00	1,057,904.00
4. Fish Aggregating Device (FADs) Payao																55,000.00	55,000.00
5. Bottom Set Gill Net w/ Paddle Boat																210,000.00	210,000.00
6. Milkfish Culture in Pen																250,000.00	250,000.00
7. Drift Gill Net (Payao)																515,000.00	515,000.00
8. Drift Gill Net (Pamo)																40,000.00	40,000.00
9. Fish Corral (Shallow)																45,000.00	45,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
10. Fry Catcher for Siganid															35,000.00	35,000.00
11. Lying-in Pen															600,000.00	600,000.00
12. Fish Pots															410,000.00	410,000.00
13. Bottom Set Gill Net															285,000.00	285,000.00
14. Lighting Materials															130,000.00	130,000.00
15. Seaweeds Grow-out															100,000.00	100,000.00
16. Inputs for Aqua-silvi															514,485.00	514,485.00
PFO CEBU																
A. Input Assisted and Award Projects Aquaculture																
1. Fish Shelter(Payao) at Poblacion, Talisay City	Award (1 unit) - NFP														80,000.00	80,000.00
2.Modular Polyculture System of Milkfish and Siganid at Taloot, Argao, Cebu.	Commitment of Sec. Alcala 1 unit w/ 16 compartments - NFP														1,300,000.00	1,300,000.00
3. Milkfish Fingerling Production at Binlod, Argao, Cebu	Input Assisted Project - NFP														100,000.00	100,000.00
4. Tilapia Culture in Pond at Argao, Cebu	Input Assisted Project - NFP														92,000.00	92,000.00
5. Tilapia Culture in Pond at Pinamungajan, Cebu	Input Assisted Project - NFP														43,000.00	43,000.00
6. Tilapia in Cage at Asturias, Cebu	Input assisted Project (1unit) - NFP														80,000.00	80,000.00
7. Grouper in Cage at Bantayan, Cebu	Award - Jesus Alolor (1 unit) - NFP														100,000.00	100,000.00
8. Grouper in Cage at Bantayan, Cebu	Award - Marlon Marande (1 unit) - NFP														80,000.00	80,000.00
9. Polyculture of Siganid and Milkfish in Cage at Bantayan,Cebu	Commitment of Cong. Salimbangon (1 unit w/ compartments) - NFP														325,000.00	325,000.00
10. Polyculture of Siganid and Milkfish in Cage at Daanbantayan,Cebu	1 unit w/ 4 compartments - NFP														325,000.00	325,000.00
11. Polyculture of Siganid and Milkfish in Cage at Medellin, Cebu	1 unit w/ 4 compartments - NFP														325,000.00	325,000.00
12. Polyculture of Siganid and Milkfish in Cage at San Remegio, Cebu	1 unit w/ 4 compartments - NFP														325,000.00	325,000.00
13. Milkfish in Pond at Catmon, Cebu.	Input Assisted Project - NFP														30,000.00	30,000.00
14. Riprapping of Argao MBH at Argao, Cebu	Commitment of Sec. Alcala - NFP														1,059,070.00	1,059,070.00
Fingerling Dispersal Project																
Life Support System:																
- Submersible Pump	NFP														8,000.00	8,000.00
- Filter Submersible Pump	NFP														8,000.00	8,000.00
- Portable Air Pump (1,200 ltrs. Cap.)	NFP														6,000.00	6,000.00
- PVC Pipe No. 1/4	NFP														5,000.00	5,000.00
- PVC Elbow No. 1/4	NFP														1,000.00	1,000.00
- PVC Solvent	NFP														120.00	120.00
- Plastic Bags Size 20 x 30	NFP														3,000.00	3,000.00
- Bayong	NFP														6,000.00	6,000.00
- Oxygen refill	NFP														2,000.00	2,000.00
- Rubber Band	NFP														500.00	500.00
- Portable Oxygen Tank	NFP														4,000.00	4,000.00
Marine/ Municipal																
1. Drive-in Net (Pamarongoy) at Balamban, Cebu	Award - Roger Navarro - NFP														100,000.00	100,000.00
2. Encircling Gill Net at Balamban, Cebu	Input Assisted Project - NFP														70,000.00	70,000.00
3. Surface Gill Net for Payao at Balamban, Cebu	Input Assisted Project - NFP														20,000.00	20,000.00
4. Surface Gill Net for Payao at Aloguinsan, Cebu	Input Assisted Project - NFP														20,000.00	20,000.00
5. Payao with Surface Gill Net at Aloguinsan, Cebu	Input Assisted Project - NFP														40,000.00	40,000.00
6. Fish Pots at San Francisco, Cebu	Input Assisted Project - NFP														58,000.00	58,000.00

PFO CEBU

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
7. Fish Shelter (Payao) at South. Pob., San Francisco, Cebu	Input Assisted Project - NFP															52,000.00	52,000.00
8. Fish Shelter (Payao) at San Isidro, San Francisco, Cebu	Input Assisted Project - NFP															52,000.00	52,000.00
9. Surface Gill Net for Payao at Carmen, Cebu	Input Assisted Project - NFP															60,000.00	60,000.00
10. Fish Shelter (Payao) (8 mun. in 4th dist.) 100 units	Commitment of 4th District Cong. Salimbangon - NFP															907,421.76	907,421.76
11. Pump Boat at Pilar, Cebu	Input Assisted Project - NFP															30,000.00	30,000.00
B. SEAWEED (Cuttings - 30 mt. = P450,000.00)																450,000.00	450,000.00
- Seaweeds Grow-out at Dalaguete, Cebu	Award - STAMFA (Seaweeds Cuttings) - NFP															80,000.00	80,000.00
- Seaweeds Grow-out at Dalaguete, Cebu	Award - Wilfredo Pino (Seaweeds Cuttings) -NFP															80,000.00	80,000.00
- Seaweeds Grow-out at Daanbantayan, Cebu	Input Assisted Project - NFP															262,500.00	262,500.00
- Seaweeds Grow-out at Cordova, Cebu	Input Assisted Project - NFP															262,500.00	262,500.00
- Seaweeds Grow-out at Bantayan, Cebu	Input Assisted Project - NFP															262,500.00	262,500.00
- Seaweeds Grow-out at Sibonga, Cebu	Input Assisted Project - NFP															262,500.00	262,500.00
- Seaweeds Cuttings at Banhigan, Dalaguete, Cebu	Input Assisted Project - NFP															75,000.00	75,000.00
- Seaweeds Cuttings at Cawayan, Dalaguete, Cebu	Input Assisted Project - NFP															112,500.00	112,500.00
- Seaweeds Cuttings at Sibonga, Cebu	Input Assisted Project - NFP															37,500.00	37,500.00
- Seaweeds Cuttings at Brgy. Nueva Caceres, Oslob, Cebu	Input Assisted Project - NFP															37,500.00	37,500.00
- Seaweeds Cuttings at Brgy. Daanlundsod, Oslob, Cebu	Input Assisted Project - NFP															37,500.00	37,500.00
- Seaweeds Cuttings at Cordova, Cebu	Input Assisted Project - NFP															75,000.00	75,000.00
- Seaweeds Cuttings at Bantayan, Cebu	Input Assisted Project - NFP															75,000.00	75,000.00
Seaweeds Tying Materials																760,000.00	760,000.00
C. MANGROVES PROPAGULES																1,500,000.00	1,500,000.00
D. AQUASILVI (8 units)																	
Talisay City, Cebu	Input Assisted Project - NFP															73,778.90	73,778.90
Dalaguete, Cebu	Award - Outstanding MFARMC - NFP															100,000.00	100,000.00
Sibonga, Cebu	Input Assisted Project - NFP															73,778.90	73,778.90
Argao, Cebu	Input Assisted Project - NFP															73,778.90	73,778.90
Tuburan, Cebu	Input Assisted Project - NFP															73,778.90	73,778.90
Asturias, Cebu	Input Assisted Project - NFP															73,778.90	73,778.90
Tabuelan, Cebu	Input Assisted Project - NFP															73,778.90	73,778.90
San Remegio, Cebu	Input Assisted Project - NFP															73,778.90	73,778.90
PROVISION OF INPUTS (Lean Mud Crab, Fresh Fish and Crablets)																	
Bantayan, Cebu	Input Assisted Project - NFP															28,582.50	28,582.50
Tabogon, Cebu	Input Assisted Project - NFP															57,165.00	57,165.00
Danao, Cebu	Input Assisted Project - NFP															57,165.00	57,165.00
Poron, Cebu	Input Assisted Project - NFP															85,747.50	85,747.50
Tudela, Cebu	Input Assisted Project - NFP															28,582.50	28,582.50
Balamban, Cebu	Input Assisted Project - NFP															57,165.00	57,165.00
Alcantara, Cebu	Input Assisted Project - NFP															85,747.50	85,747.50
E. LYING-IN PEN (4 units)																	
Moalboal, Cebu	Input Assisted Project - NFP															200,000.00	200,000.00
Madriridos, Cebu	Input Assisted Project - NFP															200,000.00	200,000.00
Daanbantayan, Cebu	Input Assisted Project - NFP															200,000.00	200,000.00
Pilar, Cebu	Input Assisted Project - NFP															200,000.00	200,000.00
PROVISION OF INPUTS (Live Gravid Siganid, Live Berried Blue																	

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Crabs, Live Sea Cucumber & Feeds (Fresh Fish)																	
Bantayan, Cebu	Input Assisted Project - NFP															26,213.50	26,213.50
Sta. Fe, Cebu	Input Assisted Project - NFP															26,213.50	26,213.50
Medellin, Cebu	Input Assisted Project - NFP															26,213.50	26,213.50
San Remegio, Cebu	Input Assisted Project - NFP															26,213.50	26,213.50
Bogo, Cebu	Input Assisted Project - NFP															26,213.50	26,213.50
Tabogon, Cebu	Input Assisted Project - NFP															26,213.50	26,213.50
Poron, Cebu	Input Assisted Project - NFP															26,213.50	26,213.50
San Francisco, Cebu	Input Assisted Project - NFP															26,213.50	26,213.50
F. Bottom Up Budgeting																	
1. Modular Fish Cage at Talisay City, Cebu	Talisay City, Cebu															1,000,000.00	1,000,000.00
2. Grouper Fingerling Production at Talisay City, Cebu																	
3. Tilapia Grow-out at Talisay City, Cebu																	
4. Milkfish Cage at Naga City, Cebu															50,000.00	50,000.00	
5. MPA Rehabilitation, Pumpboat, Modular Fish Cage, Various Fishing Gears and Fisheries Trainings	Dumanjug, Cebu														9,300,000.00	9,300,000.00	
6. Establishment of MPA	Asturias, Cebu														270,000.00	270,000.00	
7. Tilapia in Cage and Milkfish in Cage																	
8. Establishment of 1 Marine Protected Areas (MPA) in Balamban, Cebu															100,000.00	100,000.00	
9. Establishment of 5 Marine Protected Areas (MPA) in Barili, Cebu															1,395,000.00	1,395,000.00	
10. Modular Fish Cage of Siganid and Milkfish in Bogo, City.															500,000.00	500,000.00	
11. Rehabilitation of 8 MPAs in San Remegio, Cebu.															250,000.00	250,000.00	
12. Payao, AR and 1 unit Patrol Boat															900,000.00	900,000.00	
13. Payao and Fisheries Trainings in Danao City, Cebu.															350,000.00	350,000.00	
14. Establishment of 6 MPAs in San Francisco, Cebu.															500,000.00	500,000.00	
PFO - SIQUIJOR																	
AQUACULTURE																	
1. Tilapia Culture in Brgy. Songkolan, Siquijor, Siquijor															70,000.00	70,000.00	
2. Tilapia Culture in Brgy. Caticugan, Siquijor, Siquijor															70,000.00	70,000.00	
3. Tilapia Culture in Brgy. Dumanjog, Siquijor, Siquijor															70,000.00	70,000.00	
4. Tilapia Culture in Brgy. Tubod, San Juan, Siquijor															35,000.00	35,000.00	
5. Tilapia Culture in Brgy. Cangmunag, San Juan, Siquijor															35,000.00	35,000.00	
6. Tilapia Culture in Brgy. Tangmanocan, Lazi, Siquijor															80,000.00	80,000.00	
7. Tilapia Culture in Brgy. Canggalantong, Lazi, Siquijor															70,000.00	70,000.00	
8. Tilapia Culture in Brgy. Capalasanan, Lazi, Siquijor															125,000.00	125,000.00	
9. Tilapia Culture in Brgy. Cangmangki, E. Villanueva, Siquijor															35,000.00	35,000.00	
MARINE/MUNICIPAL																	
1. Fish Pot in Brgy. Simacolong, Lazi, Siquijor															40,000.00	40,000.00	
2. Shallow Fish Corral in Brgy. Nagerong, Lazi, Siquijor															140,000.00	140,000.00	
3. Bottom Set Gill Net in Brgy. Lower Cabangcalan, Lazi, Siquijor															60,000.00	60,000.00	
4. Multiple Hook and Line in Brgy. Talayong, Lazi, Siquijor															10,000.00	10,000.00	
5. Bottom Set Gill Net in Brgy. Catamboan, Lazi, Siquijor															70,000.00	70,000.00	
6. Drift Gill Net in Brgy. Bogo, Maria, Siquijor															60,000.00	60,000.00	
7. Drift Gill Net in Brgy. Olang, Maria, Siquijor															60,000.00	60,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
8. Bottom Set Gill Net in Brgy. Candaping-B, Maria, Siquijor															50,000.00	50,000.00
9. FAD in Brgy. Minalulan, Maria, Siquijor															20,000.00	20,000.00
10. Bottom Set Gill Net in Brgy. Tinago, Siquijor, Siquijor															80,000.00	80,000.00
11. Fish Pot in Brgy. Pangl, Siquijor, Siquijor															50,000.00	50,000.00
12. Fish Pot in Brgy. Lomangcapan, E. Villanueva, Siquijor															60,000.00	60,000.00
13. Fish Pots in Brgy. Binoongan, E. Villanueva, Siquijor															60,000.00	60,000.00
14. Fish Pots in Brgy. Libo, E. Villanueva, Siquijor															60,000.00	60,000.00
15. Fish Pots in Brgy. Lotloto, E. Villanueva, Siquijor															60,000.00	60,000.00
16. Bottom Set Gill Net in Brgy. Tulapos, E. Villanueva, Siquijor															80,000.00	80,000.00
17. Drift Gill Net in Brgy. Cangmangki, E. Villanueva, Siquijor															80,000.00	80,000.00
18. Fish Pots in Brgy. Tubod, San Juan, Siquijor															80,000.00	80,000.00
19. Shallow Fish Corral in Brgy. Canlambo, Larena, Siquijor															20,000.00	20,000.00
20. Fish Pots in Brgy. Nonoc, Larena, Siquijor															60,000.00	60,000.00
21. Fish Aggregating Device in Brgy. Sandugan, Larena, Siquijor															60,000.00	60,000.00
22. Bottom Set Gill Net in Brgy. Cangbagsa, Larena, Siquijor															50,000.00	50,000.00
23. Bottom Set Gill Net in Brgy. Bagacay, Larena, Siquijor															50,000.00	50,000.00
24. Drift Gill Net in Brgy. Cangmalalag, Larena, Siquijor															50,000.00	50,000.00
AWARD PROJECTS																
1. Drift Gill Net in Brgy. Nagerong, Lazi, Siquijor															80,000.00	80,000.00
2. Drift Gill Net in Brgy. Maite, San Juan, Siquijor															80,000.00	80,000.00
3. Fish Pots in Brgy. Tongo, Siquijor, Siquijor															80,000.00	80,000.00
4. Siganid Culture in Cage in Brgy. Tongo, Siquijor, Siquijor															80,000.00	80,000.00
5. Sea Ranching in Brgy. Tinago, Siquijor, Siquijor															80,000.00	80,000.00
6. Drift Gill Net in Brgy. Bogo, Maria, Siquijor															80,000.00	80,000.00
7. Drift Gill Net in Brgy. Sandugan, Larena, Siquijor															80,000.00	80,000.00
RESOURCE ENHANCEMENT																
Mangrove Plantation in Brgy. Simaculong, Lazi, Siquijor															240,000.00	240,000.00
Other Projects																
1. Aquasilvi in Brgy. Simaculong, Lazi, Siquijor															66,666.66	66,666.66
2. Lying-in Pen in Brgy. Tinago, Siquijor, Siquijor															200,000.00	200,000.00
3. (BUB) Fishing Gears and Equipment in Maria, Siquijor															125,000.00	125,000.00
4. Seaweed Seedling and Tying Material in Siquijor, Siquijor															170,000.00	170,000.00
INFRA 2013																
1. Rehabilitation and Improvement of Carmen Brackishwater Fish Farm Building at Carmen, Cebu.															2,683,432.73	2,683,432.73
2. Rehabilitation and Improvement of Bodega for Feeds and other Farm Input Supplies and Working Area for Packing of Bangus Fingerlings at Ubay Brackishwater Fish Farm at Son-oc, Ubay, Bohol.															2,951,817.12	2,951,817.12
3. Rehabilitation and Improvement of Central Bangus Hatchery Office including Backfilling of Area at Pangangan, Calape, Bohol.															2,042,760.00	2,042,760.00
4. Improvement of Regional Fisheries Laboratory Bldg., at BFAR-7 Regional Office															1,074,084.34	1,074,084.34

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
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5. Repair/Rehabilitation of BFAR-7 Annex Building Regional Office															23,814,112.38	23,814,112.38
Others																
1. Procurement of Commercial Feeds for BFAR-7 Aquacultural Requirements for CY 2013.															7,000,000.00	7,000,000.00

***GRAND TOTAL: **140,491,370.95**

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

APPROVED BUDGET:

**Other categories that are not indicated herein*

***Prices are FOB Manila/Applicable for items under A.*

****Grand total for items under A and B*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

SIGNED
MICHELLE G. ADORA
 BAC Secretariat

Certified Funds Available:

SIGNED
AMABELES B. DELA RITA
 Accountant

Approved:

SIGNED
ANDRES M. BOJOS
 REGIONAL DIRECTOR BFAR - 7