



Department of Agriculture  
BUREAU OF FISHERIES AND AQUATIC RESOURCES

<b>Region - VII</b>		<b>CY 2016 BUDGET</b>
		<b><u>ADJUSTED</u></b>
GASS		<b>15,648</b>
SUPPORT		<b>2,510</b>
BUB-Monitoring		<b>3,631</b>
<b>OPERATIONS</b>		
MFO 1	<u>00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and</u>	<b>1,612</b>
MFO 2		<b>56,591</b>
	302010000. Market Development Services	845
	302020000. Extension Support, Education and Training Services	42,146
	302030000. Research and Development	12,450
	302040000. Formulation of coastal & inland fisheries resource management plans	1,150
MFO 3		<b>72,953</b>
	303010000. Fish Seed Production & Distribution	19,178
	303020000. Seaweed Production & Distribution	17,275
	303030000. Fishing Gear/paraphernalia Distribution	35,500
	303040000. Operation & maintenance of Mariculture Parks	1,000
MFO 4		<b>13,985</b>
	304010000. Provision of Fishery On-Farm Equipments & Post-Harvest Facilities	2,325
	304020000. Coastal & inland fisheries resource rehabilitation & development	11,660
MFO 5		<b>25,780</b>
	305010000. Quality Control and Inspection	4,900
	305020000. Quarantine, Registration & Licensing	580
	305030000. Monitoring, Control and Surveillance	20,100
	305040000. Legal and advisory services	200
<b>BUB</b>		<b>121,020</b>
<b>TOTAL</b>		<b>313,730</b>