

**ANNUAL PROCUREMENT PLAN FOR
For Common-Use Supplies, Equipment and BFAR-7 Projects 2016**

Department/Bureau/Office: **BUREAU OF FISHERIES AND AQUATIC RESOURCES BUREAU OF FISHERIES AND AQUATIC RESOURCE**

Region: REGIONAL OFFICE NO. 7

Address: ARELLANO BLVD., CEBU CITY

Items	Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	Total Amount		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																		
VARIOUS IT SUPPLIES																		
1	Automatic Voltage Regulator (AVR) 750 watts	pcs			14								14			28	1,500.00	42,000.00
2	Adopter for Computer ATX power supply	pcs			2								2			4	1,000.00	4,000.00
3	Cable USB Type	pc			3								3			6	300.00	1,800.00
4	Cable tie wire (300mm)	pack			50											50	300.00	15,000.00
5	Computer softbrush (computer brush)	pcs			2								2			4	150.00	600.00
6	Computer Pointer (remote control)	unit			3											3	600.00	1,800.00
7	Canon Ink 40 (Genuine)	carts.			12								6			18	1,000.00	18,000.00
8	Canon Ink 41 (Genuine)	carts.			10								6			16	1,300.00	20,800.00
9	Computer Keyboard (with cable)	pc			15								3			18	300.00	5,400.00
10	Computer Ink HP73N (Black) Genuine	carts.			8								2			10	400.00	4,000.00
11	Computer Ink HP73N (Colored) Genuine	carts.			7								2			9	450.00	4,050.00
12	HP ink cartridge 22 colored (Genuine)	carts.			76											76	1,000.00	76,000.00
13	EPSON L120 Cyan (Genuine)	carts.			3								1			4	300.00	1,200.00
14	EPSON L120 Yellow (Genuine)	carts.			3								1			4	300.00	1,200.00
15	EPSON L120 Margenta (Genuine)	carts.			3								1			4	300.00	1,200.00
16	EPSON L120 Black (Genuine)	carts.			3								1			4	275.00	1,100.00
17	Computer Ink HP27 Black (Genuine)	carts.			28											28	1,000.00	28,000.00
18	Computer ink HP 60 -CC642W, Colored (Genuine)	carts.			5								1			6	950.00	5,700.00
19	Computer ink HP 60 -CC642W, Black (Genuine)	carts.			38											38	800.00	30,400.00
20	Computer Ink HP 900, Colored (Genuine)	carts.			6								2			8	500.00	4,000.00
21	Computer Ink HP 900, Black (Genuine)	carts.			6								2			8	450.00	3,600.00
22	HP ink cartridge #61 (black)	carts.			10											10	900.00	9,000.00
23	HP ink cartridge #61 (colored)	carts.			10											10	950.00	9,500.00
24	HP ink cartridge #678 (black) Genuine	carts.			62											62	400.00	24,800.00
25	HP ink cartridge 15 (black) Genuine	carts.			5								2			7	1,700.00	11,900.00
26	HP ink cartridge 17 (colored) Genuine	carts.			4								2			6	2,000.00	12,000.00
27	Computer ink for HP Deskjet AD 2010 (HP704 black & Color)	pair			12											12	450.00	5,400.00
28	Cooling Pad (laptop cooler 928)	unit			3											3	500.00	1,500.00
29	Canon Cartridge ink 810 black (Genuine)	carts.			5								2			7	800.00	5,600.00
30	Canon Cartridge ink 811 colored (Genuine)	carts.			5								2			7	1,000.00	7,000.00
31	Epson Ink #810 (black) Genuine	carts.			12								4			16	850.00	13,600.00

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32	Epson Ink #811 (colored) Genuine	cart.			12										12	1,000.00	12,000.00
33	CD Organizer	pcs			3										3	150.00	450.00
34	Compact Disc Recordable 700mb	pcs			12										12	10.00	120.00
35	External Drive (250GB)	pcs			2										2	3,000.00	6,000.00
36	External Drive (500GB)	pcs			7										7	3,500.00	24,500.00
37	External Drive (1TB) Slim	pcs			15										15	4,000.00	60,000.00
38	Flash Drive (32GB)	pcs			30										30	500.00	15,000.00
39	Flash Drive (16GB)	pcs			15										15	350.00	5,250.00
40	Flash Drive (8GB)	pcs			10										10	250.00	2,500.00
41	Flash Drive (4GB)	pcs			2										2	200.00	400.00
42	Flash Drive, memory card reader OTG w/ card reader	pcs			2										2	250.00	500.00
43	Ink Cartridge, Brother LC73BK, Genuine	box			4							2			6	1,250.00	7,500.00
44	Ink Cartridge, Brother LC73C, Genuine	box			4							2			6	750.00	4,500.00
45	Ink Cartridge, Brother LC73Y, Genuine	box			4							2			6	750.00	4,500.00
46	Ink Cartridge, Brother LC73M, Genuine	box			4							2			6	750.00	4,500.00
47	Brother Computer Ink LC535XL-C, Genuine	pcs			8							2			10	400.00	4,000.00
48	Brother Computer Ink LC535XL-M, Genuine	pcs			8							2			10	400.00	4,000.00
49	Brother Computer Ink LC535XL-B, Genuine	pcs			8							2			10	400.00	4,000.00
50	Memory Card (8GB) Micro SDCBS 108 GB	unit			3										3	250.00	750.00
51	Mouse Optical wireless	pcs			15										15	400.00	6,000.00
52	Mouse Optical USB Connection Type	pcs			30										30	275.00	8,250.00
53	Mouse Pad, Design	pcs			28										28	25.00	700.00
54	Nail Cable Clips (3mm)	pcs			20										20	10.00	200.00
55	Number Pad, Numeric Keypad	pcs			1										1	300.00	300.00
56	Network Adaptor, edup wifi USB adapter	pcs			1										1	800.00	800.00
57	Pocket Wifi	unit			2										2	3,000.00	6,000.00
58	Powerbank 20,000 mAh	pcs			2										2	3,000.00	6,000.00
59	Ribbon, Printer LQ 310, Genuine	pcs			8										8	150.00	1,200.00
60	Ribbon Cartridge Epson (LX300/LQ-300+) Genuine	pcs			10										10	150.00	1,500.00
61	Ink Cartridge Epson LQ 300+, Genuine	cart.			12										12	200.00	2,400.00
62	Ribbon Cartridge Epson (LX300+) RN#8750, Genuine	cart.			5										5	130.00	650.00
63	Speaker for Computer	unit			3										3	400.00	1,200.00
64	USP Port Extension, USB Hub 3 ports	pcs			5										5	200.00	1,000.00
65	UPS (back-up) 500 VA APC-BX 650LI-MS	unit			10										10	2,500.00	25,000.00
66	Video Card (2GB)	unit			3										3	2,500.00	7,500.00
VARIOUS OFFICE SUPPLIES																	
1	Adhesive tape with foam	pack			14							6			20	130.00	2,600.00
2	Arch File, side clip	box			26										26	350.00	9,100.00
3	Arch Data File - for file 201	box			15										15	350.00	5,250.00
4	Backfold Clip (small)	pack			12							6			18	50.00	900.00
5	Backfold Clip (big)	box			5										5	70.00	350.00
6	Battery AA	box			198										198	30.00	5,940.00
7	Battery AAA	box			160										160	35.00	5,600.00
8	Battery 9V for DO Meter	box			2										2	110.00	220.00

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9	Battery for pH meter	box			2											2	175.00	350.00
10	Battery Charger	piece			1											1	550.00	550.00
11	Ballpen holder	pc			5											5	100.00	500.00
12	Ballpen, blue	pc			449											449	25.00	11,225.00
13	Ballpen, black	pc			371											371	25.00	9,275.00
14	Ballpen, red	pc			149											149	25.00	3,725.00
15	Binder Clips (small)	box			32											32	120.00	3,840.00
16	Binder Clips (Big)	box			107											107	100.00	10,700.00
17	Bond Paper Subs.20 (long)	piece			500											500	230.00	115,000.00
18	Bond Paper Subs. 20 (short)	piece			500											500	220.00	110,000.00
19	Bond Paper A4 size (8 1/4 x 11 3/4), 70 gsm	piece			109											109	150.00	16,350.00
20	Bond Paper Tray (Plastic Tray 2 layer)	pack			8											8	350.00	2,800.00
21	Bond Paper with Letterhead, long	ream			95											95	300.00	28,500.00
22	Bond Paper with Letterhead short	pack			105											105	280.00	29,400.00
23	Board Paper, long	ream			15											15	280.00	4,200.00
24	Board Paper, short	pack			2						2					4	99.84	399.36
25	Carbon Paper, black (long)	box			40											40	120.00	4,800.00
26	Carbon Paper, black (short)	box			4											4	115.00	460.00
27	Charger for rechargeable battery	piece			8											8	600.00	4,800.00
28	Cart, Hanging Data Folder	piece			1											1	500.00	500.00
29	Calculator Two Way Power, 14 Digits, Heavy	unit			28											28	600.00	16,800.00
30	Card Board Cutter	piece			2											2	1,700.00	3,400.00
31	Clip, (3")	piece			27											27	20.00	540.00
32	Clip, backfold, 25mm, 12s/box	box			45											45	30.00	1,350.00
33	Clip, backfold, 50mm, 12s/box	box			8											8	40.00	320.00
34	Clip, backfold, 32mm, 12s/box	box			3											3	38.00	114.00
35	Correction Fluid Pen Type	pc			200											200	40.00	8,000.00
36	Correction Tape WH605 (5mm x 6mm) refillable	pc			137											137	40.00	5,480.00
37	Correction Tape Refill WH605	pc			30											30	100.00	3,000.00
38	Cover Clip (Sliding Folder - Long)	doz			3											3	100.00	300.00
39	Columnar Notebook, 12 cols.	pc			18											18	30.00	540.00
40	Cutter Blade for L500, Heavy Duty, 10pcs./pack	pck			10											10	25.00	250.00
41	Cutter Heavy Duty	pck			12											12	1,000.00	12,000.00
42	Clear Book, Long	pcs			35											35	75.00	2,625.00
43	Clear Book, Short	pcs			25											25	70.00	1,750.00
44	Data Filer (Magazine Box)	pcs			96											96	130.00	12,480.00
45	Daily Time Record (DTR)	pck			500											500	100.00	50,000.00
46	Data File Box 5" x " x 3/4"	pcs			39											39	150.00	5,850.00
47	Data Folder with Finger Ring (3" x 9" x 15")	pcs			15											15	100.00	1,500.00
48	Data Filer/Binder, Navy Blue	pcs			52											52	50.00	2,600.00
49	Dictionary	pcs			2											2	3,000.00	6,000.00
50	Double Adhesive sided tape	roll			184											184	50.00	9,200.00
51	Double Adhesive Tape 1.3" Foam Type, big (1x1m)	roll			33											33	125.00	4,125.00
52	Duct Tape, #129, 48 x 10 (Color Gray) (2")	pcs			22											22	160.00	3,520.00
53	Envelope A4 Documentary (Brown Envelope) Short	box			3											3	600.00	1,800.00
54	Envelope, plastic, long	pcs			372											372	13.00	4,836.00
55	Envelope, plastic, short	pcs			39											39	10.00	390.00
56	Expanded Folder, short thick green with garter	pcs			100											100	20.00	2,000.00
57	Extension wire 3 gang heavy duty	pc			1											1	500.00	500.00

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58	Envelope, Mailing, Ordinary, White Long, 500s/box	box			11											11	275.00	3,025.00
59	Expanded, Plastic Envelope	pc			33											33	25.00	825.00
60	Eraser, blackboard/whiteboard	pc			11											11	60.00	660.00
61	Glue, All purpose (450 gms)	btls			100											100	225.00	22,500.00
62	Fastener (plastic)	box			148											148	30.00	4,440.00
63	Fastener, plastic size 8 1/2"	box			90											90	125.00	11,250.00
64	Fastener Metal (long)	box			78											78	75.00	5,850.00
65	Fax Paper 8.2"	roll			29											29	75.00	2,175.00
66	Flag Standard Philippine (Ready Made)	pcs			15											15	1,500.00	22,500.00
67	Felt Paper (red, green, blue, yellow)	doz			31											31	27.00	837.00
68	File Organizer, expanding legal, plastic assorted colors	pc			77											77	100.00	7,700.00
69	Folder (plastic long)	pcs			300											300	15.00	4,500.00
70	Folder (pastic short)	pcs			300											300	14.00	4,200.00
71	Folder white (long)	pcs			800											800	10.00	8,000.00
72	Folder white (short)	pcs			800											800	8.00	6,400.00
73	Folder, tagboard, short size, 100s/box	pck			2											2	300.00	600.00
74	Folder, tagboard, legal size, 100's/box	box			2											2	450.00	900.00
75	Folder morocco (blue)	pcs			52											52	40.00	2,080.00
76	Folder Green (long) with tag	pcs			50											50	20.00	1,000.00
77	Folder Hanging, Assorted color, Legal Size	pcs			100											100	20.00	2,000.00
78	Flashlight heavy duty	pcs			5											5	375.00	1,875.00
79	Gun Tacker, heavy duty	pcs			4											4	1,300.00	5,200.00
80	Gun Tacker Wire	box			13											13	800.00	10,400.00
81	Glue Gun Heay Duty	pcs			4											4	220.00	880.00
82	Glue Stick	pcs			10											10	10.00	100.00
83	Highlighter,(assorted color)	pcs			100											100	30.00	3,000.00
84	Index Card 5" x 8"	pck			28											28	50.00	1,400.00
85	Index Card 3" x 5"	pck			2											2	45.00	90.00
86	Index Card 1/2	pck			13											13	70.00	910.00
87	Illustration Board (assorted sizes)	pcs			20											20	75.00	1,500.00
88	Labelling Pen (red & green)	box			4											4	175.00	700.00
89	Laminating Refill (3M DL951)	pc			1											1	7,500.00	7,500.00
90	Laminating Plastic, 12" 250 micron	pcs			2											2	4,500.00	9,000.00
91	Looseleaf Cover (Plastic Cover #4)	roll			2											2	1,500.00	3,000.00
92	Logbook, 200 leaves	pc			90											90	50.00	4,500.00
93	Logbook, 500 leaves	pc			180											180	80.00	14,400.00
94	LC Map (Region 7)	pc			15											15	600.00	9,000.00
95	Lead Mechanical Pencil No. 5	pc			10											10	18.00	180.00
96	Lead Mechanical Pencil No. 1	pc			20											20	18.00	360.00
97	Magic Tape 1 inch (3m)	roll			20											20	125.00	2,500.00
98	Masking Tape 1"	roll			80											80	35.00	2,800.00
99	Masking Tape 2"	roll			60											60	100.00	6,000.00
100	Masking Tape 1.5	roll			50											50	50.00	2,500.00
101	Masking Tape 3M	roll			79											79	90.00	7,110.00
102	Mighty Bond	pc			20											20	50.00	1,000.00
103	Marker Pen, whiteboard (red)	box			15											15	40.00	600.00
104	Marker Pen, whiteboard (green)	box			6											6	160.00	960.00
105	Microphone w/ cable	pc			4											4	500.00	2,000.00
106	Microphone wireless	pc			1											1	1,300.00	1,300.00

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107	Mimeo Paper, Short, White Sub,18	rms			250										250	145.00	36,250.00
108	Mimeo Paper, Long, White, sub18	rms			400										400	175.00	70,000.00
109	Meter Stick	pc			5										5	75.00	375.00
110	Navigational Chart of Region 7	pcs			2										2	550.00	1,100.00
111	Notebook, stenographers, 40 leaves	pcs			200										200	25.00	5,000.00
112	Notebook (Spiral)	pcs			24										24	20.00	480.00
113	Notebook (90 leaves)	pcs			143										143	20.00	2,860.00
114	Note Pad (Post-it) (3" x 3"), 100 sheets/pad	pad			68										68	35.00	2,380.00
115	Note Pad (Post-it) (3 x 5)	pad			23										23	30.00	690.00
116	Note Pad (Post-it) (3" x 4"), 100 sheets/pad	pad			30										30	45.00	1,350.00
117	Note Pad (Post-it) (2" x 3"), 100 sheets/pad	pad			82										82	45.00	3,690.00
118	Note Pad (Post-it) (2"x2"),400 sheets/pad	pad			98										98	45.00	4,410.00
119	Note Pad (Post-it) 1 x 1 (3m) Neon color	pad			190										190	20.00	3,800.00
120	Note Pad (Post-it) 2.5 x 2 (3m) Neon color	pad			44										44	20.00	880.00
121	Number Stamp	pc			2										2	550.00	1,100.00
122	Organizer (Booklet)	pcs			6										6	250.00	1,500.00
123	Parchment Paper	reams			7										7	1,000.00	7,000.00
124	Packaging Tape, 1.5	piece			38						3				41	35.00	1,435.00
125	Packaging Tape 2"	piece			65										65	45.00	2,925.00
126	Packaging Tape 3"	pair			60										60	50.00	3,000.00
127	Paper Cutter, heavy duty	piece			6										6	2,200.00	13,200.00
128	Paper Clip, large vinyl coated	piece			20						20				40	162.84	6,513.60
129	Paper clip small vinyl coated	piece			3						3				6	19.64	117.84
130	Paper Clip, Prince (jumbo)	piece			3						3				6	40.23	241.38
131	Paste kippy (big) with spreader	btls			25										25	47.00	1,175.00
132	Pencil Sharpener, Heavy Duty	pc			4										4	350.00	1,400.00
133	Pencil Mongol No. 2	bx			30										30	75.00	2,250.00
134	Pentel Pen, black (broad)	box			12										12	165.00	1,980.00
135	Pentel Pen, blue (broad)	box			12										12	165.00	1,980.00
136	Puncher Heavy Duty	pc			13										13	250.00	3,250.00
137	Push Pin, Flat Head Type, assorted colors, 100s/box Large	box			19										19	20.00	380.00
138	Push Pins, Flat Head Type, assorted colors, 100s/box Small	bar			13										13	20.00	260.00
139	Plastic Cover	meters			21										21	20.00	420.00
140	Plastic Envelope with holder	pc			360										360	55.00	19,800.00
141	Ring Binder 1/2 x 44", plastic	pcs			12										12	35.00	420.00
142	Ring Binder 3/4 x 44" , plastic	pcs			6										6	50.00	300.00
143	Ring Binder 1"x 44" plastic	pcs			6										6	60.00	360.00
144	Ring Binder, 2" x 44" plastic	pcs			6										6	70.00	420.00
145	Refill for Parker sign pen	pcs			16										16	110.00	1,760.00
146	Rugby (big)	btls			2										2	70.00	140.00
147	Rubberband, big (350g)	box			85										85	175.00	14,875.00
148	Ruler 12 inches	pcs			90										90	18.00	1,620.00
149	Stamp Pad, #2 with ink	pcs			13										13	100.00	1,300.00
150	Scissors , heavy duty	unit			40										40	80.00	3,200.00
151	Sign Pen, Black	box			17										17	550.00	9,350.00
152	Sign Pen, Green	box			8										8	300.00	2,400.00
153	Sign Pen, Refill Black (4pcs/pack)	pck			6										6	110.00	660.00
154	Staple Wire, Standard # 35	box			200										200	100.00	20,000.00
155	Stapler #35 with remover, heavy duty	pcs			95										95	200.00	19,000.00

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156	Stapler (small # 10)	pcs			8										8	75.00	600.00
157	Specialty Paper	pck			38									12	50	40.00	2,000.00
158	Scotch Tape 1"	roll			8									12	20	20.00	400.00
159	Scotch Tape 2"	roll	25		18										43	30.00	1,290.00
160	Scotch Tape 3"	pc	5		22										22	50.00	1,100.00
161	Scotch Tape Dispenser	pc	5		22										27	135.00	3,645.00
162	Styrofoam sheet 4 x 8 x 10	pc	2		5										5	2,500.00	12,500.00
163	Tag Board	pc			10									10	20	40.00	800.00
164	Thermal paper	roll			20										20	130.00	2,600.00
165	Thumbtacks	box			2										2	20.00	40.00
166	Triangles 30 and 60 degrees	pair			5										5	140.00	700.00
167	Vermier Caliper 12 inches	pc			3										3	2,300.00	6,900.00
168	Wooden frame for certificates (8.5 in x 11 in)	pc			150										150	90.00	13,500.00
169	White Board	pc			5										5	350.00	1,750.00
VARIOUS JANITORIAL SUPPLIES																	
1	Aluminum foil, 16 m long x 30 cm x 16 cm	roll			2										2	1,200.00	2,400.00
2	Alcohol Lamp	pc			183								12		195	300.00	58,500.00
3	Artist Brush	pcs			6								6		12	40.00	480.00
4	Deodorant Cake with Handle	pcs			277										277	60.00	16,620.00
5	Bath Towel, ordinary	pcs			5										5	400.00	2,000.00
6	Bathsoap	pcs			152										152	20.00	3,040.00
7	Bedsheet	pcs			65										65	260.00	16,900.00
8	Blanket	pcs			67										67	210.00	14,070.00
9	Bleach 250 ml	btls.			53										53	375.00	19,875.00
10	Broom plastic	pc			5										5	100.00	500.00
11	Broom (lanot)	pc			112										112	50.00	5,600.00
12	Broom (Ting-ting)	pcs			54										54	25.00	1,350.00
13	Brush with handle Wood	pcs			52										52	325.00	16,900.00
14	Brush, nail	pcs			12										12	20.00	240.00
15	Brush, steel	pcs			50										50	50.00	2,500.00
16	Car Freshener	pcs			48										48	600.00	28,800.00
17	Chlorine	kgs			76										76	275.00	20,900.00
18	Container plastic (4 liters cap)	pcs			50										50	110.00	5,500.00
19	Contatiner plastic (40 L Cap)	pcs			6										6	650.00	3,900.00
20	Container Brush	pcs			27										27	85.00	2,295.00
21	Diswashing Liquid 800 ml	bottles			146										146	300.00	43,800.00
22	Detergent Bar Soap	pcs			23										23	45.00	1,035.00
23	Dirt Cleaner 600 ml	bottles			40										40	220.00	8,800.00
24	Door Mat	pcs			27										27	75.00	2,025.00
25	Dipper (tabo)	pcs			33										33	60.00	1,980.00
26	Dust Pan	pcs			55										55	230.00	12,650.00
27	Declogger	gals			5										5	175.00	875.00
28	Electric Iron	pc			1										1	550.00	550.00

Items	Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
29	Empty Cigarette Cartons boxes, big	pcs			50										50	75.00	3,750.00
30	Empty Mineral Water Gallon	pcs			50										50	150.00	7,500.00
31	Feather Duster	pcs			31										31	100.00	3,100.00
32	Floor Mat (rubberize)	pcs			45										45	500.00	22,500.00
33	Floor Wax (dye)	can			7										7	125.00	875.00
34	Floor Wax Liquid	can			7										7	400.00	2,800.00
35	Foot Rag	pcs			16										16	45.00	720.00
36	Flower Vase	pcs			12										12	55.00	660.00
37	Flower Pots	pcs			48										48	35.00	1,680.00
38	Furniture Polish Big	btls.			117										117	175.00	20,475.00
39	Garbage plastic bag, black, XL	pcks			313										313	75.00	23,475.00
40	Glass Cleaner	btls.			69										69	360.00	24,840.00
41	Gloves rubberized	pc			30										30	420.00	12,600.00
42	Gloves ordinary	pc			257										257	45.00	11,565.00
43	Hat	pcs			15										15	225.00	3,375.00
44	Hand Towel	doz			34										34	75.00	2,550.00
45	Hand Sanitizer Holder (stainless)	pc			2										2	245.00	490.00
46	Hand Sanitizer	btls.			21										21	60.00	1,260.00
47	Hand Soap	pcs			67										67	50.00	3,350.00
48	Ironing Board	pcs			1										1	550.00	550.00
49	Insecticide Killer Spray (water base, big)	btls.			215										215	220.00	47,300.00
50	Disinfectant concentrate	bottles			168										168	450.00	75,600.00
51	Mop Head Handle (floor mop)	pc			88										88	320.00	28,160.00
52	Mop Head Refill (cloth)	pcs			62										62	55.00	3,410.00
53	Muriatic Acid	gal			80										80	450.00	36,000.00
54	Paper Towel	roll			25										25	110.00	2,750.00
55	Plastic Basin Small, Heavy Duty)	pc			1										1	110.00	110.00
56	Paper bag	dozen			2										2	1,600.00	3,200.00
57	Plastic Pail Ordinary	pc			46										46	125.00	5,750.00
58	Pail with cover 20 liters cap	pcs			10										10	220.00	2,200.00
59	Plastic Container	pcs			8										8	320.00	2,560.00
60	Plastic Bag assorted sizes	pcs			40										40	55.00	2,200.00
61	Plastic Drum	pc			10										10	1,550.00	15,500.00
62	Pots, Plastic	pcs			10										10	220.00	2,200.00
63	Pots, Clay	pc			60										60	220.00	13,200.00
64	Rag (cotton)	pcs			447										447	6.00	2,682.00
65	Sharp bolo	pcs			16										16	300.00	4,800.00
66	Shoe Rack	pc			1										1	550.00	550.00
67	Styro box (40 kls. Cap)	pc			15										15	375.00	5,625.00
68	Sponge, scrubbing pad	pcs			43										43	55.00	2,365.00
69	Toilet Brush	pcs			30										30	70.00	2,100.00
70	Toilet Tissue Paper	rolls			506										506	15.00	7,590.00
71	Trash Can Plastic with Cover	pcs			72										72	220.00	15,840.00
72	Towel Big (canadian brand)	pcs			10										10	550.00	5,500.00

Items	Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
	2. Seaweed Production and Distribution																	8,048,000.00
	3. Fishing Gear/Paraphernalia Distribution																	9,710,000.00
	4. Coastal and Inland Resources Rehab																	4,200,000.00
	5. Distribution of PH Equipment/Facilities																	1,015,000.00
	6. Construction of Community Fishlanding Center in Bohol Province	Lot														8	3,000,000.00	24,000,000.00
	PFO CEBU																	
	1. Technical Avisory Services/Techno Demo Projctcs																	5,228,000.00
	Freshwater Fish Cage Culture																	
	Marine Fish Cage Culture/Pen Culture																	
	Aquasilvi/Mangrove Aquaculture																	
	Shellfish Culture																	
	Post Harvest Technology																	
	Seaweed Grow-out Culture																	
	2. Seaweed Production and Distribution																	4,750,000.00
	3. Fishing Gear/Paraphernalia Distribution																	11,090,000.00
	4. Coastal and Inland Resources Rehab																	4,000,000.00
	5. Distribution of PH Equipment/Facilities																	405,000.00
	6. Establishment of Oyster Livelihood Component of the National Shell Shellfish Development Program																	2,490,000.00
	7. Construction of Community Fishlanding Center in Bohol Province	Lot														12	3,000,000.00	36,000,000.00
	PFO NEGROS ORIENTAL																	
	1. Technical Avisory Services/Techno Demo Projctcs																	3,768,000.00
	Freshwater Fish Cage Culture																	
	Marine Fish Cage Culture/Pen Culture																	
	Aquasilvi/Mangrove Aquaculture																	
	Shellfish Culture																	
	Post Harvest Technology																	
	Seaweed Grow-out Culture																	
	2. Seaweed Production and Distribution																	2,700,000.00

Items	Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
	3. Fishing Gear/Paraphernalia Distribution																	10,380,000.00
	4. Coastal and Inland Resources Rehab																	2,800,000.00
	5. Distribution of PH Equipment/Facilities																	300,000.00
	6. Construction of Community Fishlanding Center in Bohol Province	Lot														5	3,000,000.00	15,000,000.00
	PFO - SIKUJAJOR																	
	1. Technical Advisory Services/Techno Demo Projctcs																	1,300,000.00
	Freshwater Fish Cage Culture																	
	Marine Fish Cage Culture/Pen Culture																	
	Aquasilvi/Mangrove Aquaculture																	
	Shelfish Culture																	
	Post Harvest Technology																	
	Seaweed Grow-out Culture																	
	2. Seaweed Production and Distribution																	-
	3. Fishing Gear/Paraphernalia Distribution																	4,320,000.00
	4. Coastal and Inland Resources Rehab																	500,000.00
	5. Distribution of PH Equipment/Facilities																	80,000.00
	6. Construction of Community Fishlanding Center in Bohol Province	Lot														8	3,000,000.00	6,000,000.00
	MONITORING ON TRAINING/ORIENTATION/MEETINGS CY 2016																	13,067,564.80
	*Other Categories																	
	Procurement of Commercial Feeds for BFAR-7 Aquacultural Requirements for CY 2016.																7,000,000.00	7,000,000.00
	2. Medical Dental and Lab. Supplies	lot	1													1	2,750,000.00	2,750,000.00
	3. Gasoline, Oil, lubricants				3,750				3,750			3,750			3,750	15000	45.00	675,000.00
	4. Agricultural Supplies	lot	1													1	2,000,000.00	2,000,000.00
	5. Various fishery equipment	lot	1													1	500,000.00	500,000.00
																		206,094,265.58

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Items	Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	Total Amount
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		

Prepared by:

Certified Funds Available:

Noted:

Approved:

CHERYL ANN G. ESTILLORE

Alernate BAC Secretariat

MARIA VICTORIA D. PENA

Budget Officer

ALLAN L. POQUITA, Ph.D.

BAC Chairman

ANDRES M. BOJOS

Regional Director - BFAR-7