



**Department of Agriculture
BUREAU OF FISHERIES AND AQUATIC RESOURCES**

Regional Office VII
Arellano Boulevard, Cebu City

Appropriations (by Major Final Outputs & Programs/Projects/Activities (PPA) for CY 2017)

PAP	PS	MOOE	FE	CO	TOTAL
I. CURRENT YEAR BUDGET/ APPROPRIATIONS	51,451,000.00	220,897,000.00	-	71,115,000.00	343,463,000.00
A. AGENCY SPECIFIC BUDGET					
General Administration and Support	5,840,000.00	20,699,000.00		64,875,000.00	91,414,000.00
Support to Operations	-	3,973,000.00		-	3,973,000.00
Operations	41,344,000.00	196,225,000.00	-	6,240,000.00	243,809,000.00
MFO 1: FISHERY POLICY SERVICES	-	55,000.00		-	55,000.00
MFO 2: TECHNICAL ADVISORY SERVICES	7,042,000.00	65,206,000.00	-	3,540,000.00	75,788,000.00
302010000 - Market development services	3,652,000.00	1,026,000.00			4,678,000.00
302020000 - Extension Support, Education and Training Services (ESETS)	3,390,000.00	46,409,000.00		3,540,000.00	53,339,000.00
302030000 - Research and Development		17,161,000.00			17,161,000.00
302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan		610,000.00			610,000.00
MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY	15,794,000.00	88,613,000.00	-	2,700,000.00	107,107,000.00
303010000 - Fish Seed Production and Distribution	15,794,000.00	27,961,000.00		2,100,000.00	45,855,000.00
303020000 - Seaweed Production and Distribution		19,694,000.00			19,694,000.00
303030000 - Fishing Gear/Paraphernalia Distribution		38,515,000.00		600,000.00	39,115,000.00
303040000 - Operation and Maintenance of Mariculture Parks		2,443,000.00			2,443,000.00
MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY	8,727,000.00	15,494,000.00	-	-	24,221,000.00
304010000 - Provision of Fishery Equipment and Facilities		3,300,000.00			3,300,000.00
304020000 - Coastal and inland fisheries resource rehabilitation and Development	8,727,000.00	12,194,000.00			20,921,000.00
MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES	9,781,000.00	26,857,000.00		-	36,638,000.00
305010000 - Quality control and inspection	3,484,000.00	4,521,000.00			8,005,000.00
305020000 - Registration and licensing	4,038,000.00	535,000.00			4,573,000.00

PAP		PS	MOOE	FE	CO	TOTAL
305030000 - Monitoring Control and Surveillance		2,259,000.00	21,702,000.00			23,961,000.00
305040000 - Legal and advisory services			99,000.00			99,000.00
Total, Programs		47,184,000.00	220,897,000.00	-	71,115,000.00	339,196,000.00
PROJECT(S)						-
Locally-Funded Project(s)						-
Total, Project(s)						-
B. SPECIAL PURPOSE FUNDS						
C. AUTOMATIC APPROPRIATION		4,267,000.00				4,267,000.00
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS		-	5,946,103.44	20,000.00	40,345,776.18	46,311,879.62
General Administration and Support				20,000.00		20,000.00
Support to Operations						-
Operations		-	1,045,603.44	-	40,345,776.18	41,391,379.62
MFO 1: FISHERY POLICY SERVICES						-
MFO 2: TECHNICAL ADVISORY SERVICES		-	716,000.00	-	-	716,000.00
302010000 - Market development services						-
302020000 - Extension Support, Education and Training Services (ESETS)			716,000.00			716,000.00
302030000 - Research and Development						-
302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan						-
MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY		-	-	-	-	-
303010000 - Fish Seed Production and Distribution						-
303020000 - Seaweed Production and Distribution						-
303030000 - Fishing Gear/Paraphernalia Distribution						-
303040000 - Operation and Maintenance of Mariculture Parks						-
MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY		-	-	-	40,345,776.18	40,345,776.18
304010000 - Provision of Fishery Equipment and Facilities					40,345,776.18	40,345,776.18
304020000 - Coastal and inland fisheries resource rehabilitation and Development						-
MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES		-	329,603.44	-	-	329,603.44
305010000 - Quality control and inspection						-
305020000 - Registration and licensing						-

PAP	PS	MOOE	FE	CO	TOTAL
305030000 - Monitoring Control and Surveillance		329,603.44			329,603.44
305040000 - Legal and advisory services					-
400000000 - LOCALLY-FUNDED PROJECTS		4,900,500.00			4,900,500.00
GRAND TOTAL	51,451,000.00	226,843,103.44	20,000.00	111,460,776.18	389,774,879.62

Prepared by:

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