

**ANNUAL PROCUREMENT PLAN FOR
For Common-Use Supplies, Equipment and BFAR-7 Projects 2017**

Department/Bureau/Office: BUREAU OF FISHERIES AND AQUATIC RESOURCES BUREAU OF FISHERIES AND AQUATIC RESOURCE

Region: REGIONAL OFFICE NO. 7

Address: ARELLANO BLVD., CEBU CITY

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES																
1. BALLAST, 18 watts	piece			35			35			25			25	120	75.00	9,000.00
2. BALLAST, 36 watts	piece			35			35			25			25	120	100.00	12,000.00
3. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set			20			20			10			10	60	280.54	16,832.40
4. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set			20			20			10			10	60	368.94	22,136.40
5. FLUORESCENT LAMP, tubular, 18 watts	piece			15			14			14			12	55	32.14	1,774.13
6. FLUORESCENT LAMP, tubular, 36 watts	piece			18			18			15			15	66	33.85	2,234.10
7. COMPACT FLUORESCENT LIGHT, 18 watts	piece			27			22			20			15	84	103.79	8,718.36
8. FUSE, 30 amperes	piece			12			13			12			13	50	10.35	517.50
9. FUSE, 60 amperes	piece			12			13			12			13	50	25.48	1,274.00
10. STARTER, 4-40 watts	piece													100	3.73	373.00
11. SOCKET BULB	piece			5			5							10	400.00	4,000.00
12. TAPE, electrical	roll			16			14			10			10	50	18.20	917.28
COMMON PLUMBING SUPPLIES/DEVICES																
1. Adjustable (Katala), Standard Size	set			1										1	800.00	800.00
2. Adjustable (Yabe-tubo), Standard Size	set			1										1	500.00	500.00
3. Box Wrench	set			1										1	4,000.00	4,000.00
4. Elbow PVC Pipe, 1/2	pcs			10										10	80.00	800.00
5. Gate Bulb	pcs			1										1	250.00	250.00
6. Hammer	pcs			3										3	200.00	600.00
7. Hose Cup Holder	pcs			2										2	200.00	400.00
8. Nails #1	kgs			5										5	100.00	500.00
9. Nails # 1 1/2	kgs			5										5	100.00	500.00
10. Nails #3	kgs			5										5	100.00	500.00
11. Open Wrench	set			1										1	2,600.00	2,600.00
12. Paint (red led)	gal.			4										4	1,000.00	4,000.00
13. Paint (Concrete)	gal.			4										4	1,000.00	4,000.00
14. Paint (wood)	gal.			4										4	1,000.00	4,000.00
15. PVC Coupling, threaded	lt			10										10	1,200.00	12,000.00
16. Shears	pair			2										2	200.00	400.00
17. Solvent	cans			5										5	150.00	750.00
18. Tee PVC Pipe	lt			10										10	100.00	1,000.00
19. Tiflon	pcs			5										5	50.00	250.00
20. Vise-grip	set			1										1	1,000.00	1,000.00
21. Water Hose	mtrs			20										20	200.00	4,000.00

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COMMON COMPUTER SUPPLIES/CONSUMABLES																
1. Automatic Voltage Regulator (AVR) 500 watts	pcs			7										7	500.00	3,500.00
2. Adaptor for computer	pcs			3										3	100.00	300.00
3. Computer Keyboard	pc			15										15	350.00	5,250.00
4. Computer Ink HP15 black	cart			3										3	1,500.00	4,500.00
5. Computer Ink HP 17 colored	cart			3										3	1,900.00	5,700.00
6. Computer Ink HP 21 black	cart.			17						10				27	850.00	22,950.00
7. Computer Ink HP 22 colored	cart.			6						6				12	750.00	9,000.00
8. Computer Ink HP 27 black	cart			14										14	850.00	11,900.00
9. Ink Cartridge HP 28, tri-color	cart.			12										12	900.00	10,800.00
10. Computer ink HP 60 colored	cart			27										27	850.00	22,950.00
11. Computer ink HP 60 black	cart			12										12	750.00	9,000.00
12. Computer ink HP 61 black	cart			24						15				39	800.00	31,200.00
13. Computer ink HP 61 colored	cart			18						15				33	900.00	29,700.00
14. Computer Ink HP 73 N Colored	cart			3										3	500.00	1,500.00
15. Computer Ink HP CC640W-black	pcs			6						6				12	700.00	8,400.00
16. Computer Ink HP 1102	carts			6						6				12	2,500.00	30,000.00
17. Computer Ink HP 91 N Black	cart			3										3	1,250.00	3,750.00
18. Computer Ink HP 94	pcs			3						3				6	1,200.00	7,200.00
19. Computer Ink HP 95	pcs			9						9				18	1,300.00	23,400.00
20. Computer Ink HP 678 Black	pcs			3										3	500.00	1,500.00
21. Computer Ink HP 704 (black)	pcs			14						14				28	500.00	14,000.00
22. Ink HP 704 (colored)	pcs			15						14				29	600.00	17,400.00
23. Ink HP 900 Black	pcs			13						13				26	500.00	13,000.00
24. Ink HP 900 Tri-color	pcs			7						7				14	600.00	8,400.00
25. Hp Ink Cartridge # 685 (black, magenta, yellow, cyan)	cart			6						6				12	500.00	6,000.00
26. Hp Ink Cartridge #678 black	cart			9						9				18	500.00	9,000.00
27. Hp Ink Cartridge # 678 colored	cart			6						6				12	500.00	6,000.00
28. Hp Deskjet 1050	pcs			3						3				6	4,000.00	24,000.00
29. Computer Ink HP 900 Black	pcs			3						3				6	500.00	3,000.00
30. Computer Ink HP 900 Colored	pcs			3						3				6	600.00	3,600.00
31. Canon Cartridge Ink 40	cart			3						3				6	1,100.00	6,600.00
32. Canon Cartridge Ink 41	cart			3						3				6	1,400.00	8,400.00
33. Canon Cartridge Ink 810 fine black	pcs			12						12				24	850.00	20,400.00
34. Canon Cartridge Ink 811 fine black	pcs			5						5				10	1,000.00	10,000.00
35. Canon Cartridge Ink 88 Colored	carts			3										3	750.00	2,250.00
36. Canon Cartridge Ink 98 Black	carts			3										3	850.00	2,550.00
37. Computer Power Supply	cart			6						6				12	800.00	9,600.00
38. Cooling Pad (Lap Top)	pc			12						12				24	500.00	12,000.00
39. Computer Ribbon (Epson 2010/Ink 704)	cart			3						3				6	500.00	3,000.00
40. Continuous Ink Supply System (CISS)	cart			6						6				12	850.00	10,200.00
41. Compact Disc Recordable 700mb	pcs			6						6				12	20.00	240.00
42. CD Rewritable with case	pcs			35						35				70	50.00	3,500.00
43. DVD Rewritable with case	pcs			35						35				70	45.00	3,150.00
44. DVD writer, SATA/USB (External)	pcs			6						6				12	1,750.00	21,000.00

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45. Computer Power Supply	carts			6						6				12	850.00	10,200.00
46. Epson Ink #810 black	pcs			3						3				6	850.00	5,100.00
47. Epson Ink #811 color	pc			3						3				6	1,000.00	6,000.00
48. External Hard Drive, 1TB	pc			15						10				25	4,500.00	112,500.00
49. Extension wire (5 meters) 4 gang	pc			7										7	1,200.00	8,400.00
50. Flash Drive 8 GB	pc			7										7	500.00	3,500.00
51. Flash Drive 16 GB	pc			10						9				19	550.00	10,450.00
52. Flash Drive 32 GB	pcs			25						25				50	800.00	40,000.00
53. Hard Disk Drive, 500 GB SATA	unit			8										8	3,000.00	24,000.00
54. Ink CH561W black	cart			3						3				6	750.00	4,500.00
55. Ink CH562W Tri-color	cart			3						3				6	800.00	4,800.00
56. Computer Ink Cartridge Epson # 751	unit			3										3	900.00	2,700.00
57. Computer Ink Cartridge Epson # 753	cart			4										4	450.00	1,800.00
58. Computer Ink Cartridge, Brother LC73BK	pcs			4										4	450.00	1,800.00
59. Computer Ink Cartridge Brother LC73C	box			4										4	1,500.00	6,000.00
60. Computer Ink Cartridge Brother LC73Y	box			4										4	800.00	3,200.00
61. Computer Ink Cartridge Brother LC73M	box			4										4	800.00	3,200.00
62. Computer Ink for Brother Printer LC539 XL-BK	pcs			3										3	800.00	2,400.00
63. Computer Ink for Brother Printer LC535 XL-Y	pcs			3										3	500.00	1,500.00
64. Computer Ink for Brother Printer LC535 XL-C	pcs			3										3	500.00	1,500.00
65. Computer Ink for Brother Printer LC535 XL-M	pcs			3										3	500.00	1,500.00
66. Computer Ink for Brother Printer, LC77XL-BL	pcs			4										4	2,300.00	9,200.00
67. Computer Ink for Brother Printer, LC77XL-Y	pcs			2										2	1,200.00	2,400.00
68. Computer Ink for Brother Printer, LC77XL-C	pcs			2										2	1,200.00	2,400.00
69. Computer Ink for Brother Printer, LC77XL-M	pcs			2										2	1,200.00	2,400.00
70. License Software Windows 8.1 Prof. 64 bit.	pc			5						9				14	8,000.00	112,000.00
71. Mouse Optical USB connection type	pc			25						25				50	400.00	20,000.00
72. Mouse Pad	pc			20						19				39	200.00	7,800.00
73. Number pad	pc			6										6	3,300.00	19,800.00
74. Power Bank	pc.			6										6	800.00	4,800.00
75. Printer Cable	pcs			6										6	500.00	3,000.00
76. Ribbon Epson (LX / LQ -300)	pcs			25						25				50	250.00	12,500.00
77. Ribbon, Epson RN 8755	cart			6										6	180.00	1,080.00
78. Rechargeable battery	pcs			4										4	500.00	2,000.00
79. Speaker (use workshop and etc.)	pcs.			4										4	8,100.00	32,400.00
80. Speaker for computer Big	pc			3										3	3,000.00	9,000.00
81. Switch hub 24 port 10/100 + 2 port gigabyte switch	pcs			2										2	5,500.00	11,000.00
82. USB port extension (4 ports)	pcs			9										9	450.00	4,050.00
83. UPS (500 VA)	unit			8										8	1,700.00	13,600.00
COMMON OFFICE SUPPLIES																
1. Acetate	pack		2											2	1,700.00	3,400.00
2. Acetone	bitl		3						2					5	75.00	375.00
3. Adhesive tape with foam	pc		10						5					15	150.00	2,250.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
4. Adhesive tape	pc		4					4						8	75.00	600.00
5. Arch File, side clip, bug blue	pc.		20					5						25	200.00	5,000.00
6. Arch File (big), center clip	pc		15					21						36	175.00	6,300.00
7. Arch/Data File - for file 201	pc		15					41						56	200.00	11,200.00
8. Backfold Clip (small)	box		5											5	60.00	300.00
9. Backfold Clip 2"	box		10					10						20	80.00	1,600.00
10. Battery AA	pc		100					50				50		200	60.00	12,000.00
11. Battery AAA	pc		100					50				50		200	60.00	12,000.00
12. Battery, lithium 1,2,3 alkaline	pc		18					18						36	80.00	2,880.00
13. Battery, size D, alkaline, 2 pcs/packet	packet		25					8						33	75.35	2,486.55
14. Battery 9V for DO Meter	pc		2											2	135.00	270.00
15. Batter for pH meter	pc		2											2	135.00	270.00
16. Ballpen, Blue	pc		300					100	100	100	150			750	15.00	11,250.00
17. Ballpen, black	pc		300					100	100	100	150			750	15.00	11,250.00
18. Binder Clips (Small)	box		47											47	75.00	3,525.00
19. Binder Clips (Big)	box		53											53	75.00	3,975.00
20. Bond Paper, US, Sub.20, Short (8 1/2" x 11")	ream	200	200	100		200		200		100		200		1200	225.00	270,000.00
21. Bond Paper, Subs. 20, US Long (8 1/2" x 13")	ream	200	200	100		200		200		100		200		1200	250.00	300,000.00
22. Bond Paper, US 8 1/2" x 14",Sub 20	ream			12										12	210.00	2,520.00
23. Bond Paper A4 size (8 1/4 x 11 3/4), 70 gsm	ream		50					25						75	230.00	17,250.00
24. Brown Envelope, short	pc		500			200				200				900	7.00	6,300.00
25. Brown Envelope, long	pc		500			200				200				900	8.00	7,200.00
26. Carbon Paper Plastofoil, black (long)	box		22			14				14				50	700.00	35,000.00
27. Calculator, two way power 14 digits heavy duty	unit		12											12	900.00	10,800.00
28. Card board cutter	pc			6										6	1,400.00	8,400.00
29. Clear Book (Long)	pc			12										12	100.00	1,200.00
30. Clear Book (Short)	pc			30										30	80.00	2,400.00
31. Clear Book Refill (Long)	pack			30										30	100.00	3,000.00
32. Clip, Bulldog (3")	pc			6										6	10.00	60.00
33. Clip, backfold, 25mm.12s/box	box			15										15	30.00	450.00
34. Clip, backfold, 50mm.12s/box	box			12										12	60.00	720.00
35. Clip Board (long size)	pc			24										24	165.00	3,960.00
36. Cork Board (2 x 2 ft)	pc			12										12	1,500.00	18,000.00
37. Correction Fluid, Water based, min.15ml.	pc			75				50						125	35.00	4,375.00
38. Correction Fluid Pen Type	pc			80				50						130	150.00	19,500.00
39. Cellophane wrapper, assorted colors	pc			50				50						100	25.00	2,500.00
40. Data Filer (Magazine Box)	pc			150				150						300	200.00	60,000.00
41. Data File box type	pc			40										40	350.00	14,000.00
42. Data Folder w/ Finger Ring (3"x 9"x 15")	pc			75										75	200.00	15,000.00
43. Data Filer / Binder Navy Blue	pc			67										67	175.00	11,725.00
44. Notebook 100 pages	pc			200										200	100.00	20,000.00
45. Double Adhesive sided Tape	roll			30				30						60	75.00	4,500.00
46. Double Adhesive Tape 1.3" Foam Type, big	roll			30				30						60	150.00	9,000.00
47. Duct Tape, #129, 48 x 10 (Color Gray) (2")	pc			12				10						22	250.00	5,500.00
48. Envelope A4 Documentary	box			6										6	600.00	3,600.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
49. Envelope, pay, kraft, 500 / box	box			3										3	300.00	900.00
50. Envelope, Brown (short)	pc			500							250			750	8.00	6,000.00
51. Envelope Brown (long)	pc			500							250			750	10.00	7,500.00
52. Envelope, plastic, long, ordinary	pc			350										350	20.00	7,000.00
53. Envelope, plastic, short, ordinary	pc			275										275	18.00	4,950.00
54. Envelope, plastic with holder	pc			150										150	90.00	13,500.00
55. Expanded Envelope long with garter	pc			700										700	15.00	10,500.00
56. Expanded Envelope Short with garter	pc			500										500	12.00	6,000.00
57. Expanded Folder, long thick green with tab	pc			600										600	25.00	15,000.00
58. Expanded Folder, short thick green with garter	pc			500										500	22.00	11,000.00
59. Expanded Envelope, kraft, legal size 100s / box	box			12										12	1,500.00	18,000.00
60. Extension wire 3 gang heavy duty (5 mtrs)	pc			6										6	600.00	3,600.00
61. Extension wire 6 gang heavy duty (5 mtrs)	pc			6										6	1,000.00	6,000.00
62. Eraser, blackboard/whiteboard	pc			21										21	15.00	315.00
63. Eraser, rubber	pc			35										35	10.00	350.00
64. Glue, all purpose (450 gms)	btl.			75										75	220.00	16,500.00
65. Glue, all purpose, 130 ml	btl			35										35	75.00	2,625.00
66. Fastener, (plastic)	box			195										195	45.00	8,775.00
67. Fastener, long, plastic	box			12										12	130.00	1,560.00
68. Fastener, Metal (Long)	box			12										12	100.00	1,200.00
69. Fax Paper 8.2"	roll			12										12	80.00	960.00
70. Folder, tagboard, short size, 100s/box	pcs			100										100	12.00	1,200.00
71. Folder, tagboard, legal size, 100's/box	pcs			150										150	15.00	2,250.00
72. Folder Long White, Ordinary	pcs			1000					1000					2000	7.00	14,000.00
73. Folder Short White Ordinary	pcs			1000					1000					2000	5.00	10,000.00
74. Folder Green (short) with tag	pc			75										75	18.00	1,350.00
75. Folder Green, (long) with tab	pc			75										75	20.00	1,500.00
76. Folder Green (Short)	pc			150										150	7.00	1,050.00
77. Folder Green (Long)	pc			150										150	9.00	1,350.00
78. Gun Tacker, heavy duty	pc			6										6	1,500.00	9,000.00
79. Gun Tacker Wire	box			6										6	175.00	1,050.00
80. Glue Gun	pc			6										6	1,000.00	6,000.00
81. Glue Stick	pc			50										50	30.00	1,500.00
82. Highlighter, assorted color	pc			150										150	35.00	5,250.00
83. Index Card assorted	pack			150										150	50.00	7,500.00
84. Index card 5x8	pad			6										6	65.00	390.00
85. Ink for Rubber Stamp	btl			12										12	125.00	1,500.00
86. Illustration Board (assorted sizes)	pc			12										12	55.00	660.00
87. Labelling tape	roll			25										25	200.00	5,000.00
88. Labelling Pen (red & green)	box			8										8	160.00	1,280.00
89. Laminating Refill (3M LS950)	cart.			1										1	6,500.00	6,500.00
90. Laminating Plastic, 12" 250 micron	pc			1										1	4,500.00	4,500.00
91. Lead, for Mechanical Pencil, 0.5mm, 12 pcs./tube	tube			32										32	25.00	800.00
92. Lead, Mechanical pencil no. 5	pc			25										25	20.00	500.00
93. Looseleaf Cover	bundle			2										2	1,650.00	3,300.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
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94. Logbook, 200 pages	pc			100										100	55.00	5,500.00
95. Logbook, 300 pages	pc			70										70	65.00	4,550.00
96. Logbook, 500 pages, blue	pc			185										185	100.00	18,500.00
97. Map pin, round head	box			25										25	50.00	1,250.00
98. Magic Tape 1 inch (3m)	roll			40										40	130.00	5,200.00
99. Masking Tape 1"	roll			75						75				150	40.00	6,000.00
100. Masking Tape 1.5"	roll			50						25				75	50.00	3,750.00
101. Masking Tape 3M	roll			50										50	90.00	4,500.00
102. Masking Tape 4"	roll			6										6	125.00	750.00
103. Mighty Bond	pc			40										40	75.00	3,000.00
104. Marker, flourescent	pc			50										50	90.00	4,500.00
105. Marker Pen, whiteboard (black)	pc			150										150	70.00	10,500.00
106. Marker Pen, whiteboard (blue)	pc			78										78	70.00	5,460.00
107. Marker , Permanent (Broad Marker) Black	pc			100						100				200	70.00	14,000.00
108. Marker pen, Permanent (Broad Marker) Blue	pc			85										85	70.00	5,950.00
109. Marker pen, Permanent (Broad Marker) Green	pcs			50						50				100	70.00	7,000.00
110. Marker, Permanent (Broad Marker) Red	pc			60						60				120	70.00	8,400.00
111. Marker, Permanent (Fine Marker) Black	pc			50						50				100	70.00	7,000.00
112. Marker, Permanent (Fine Marker) Blue	pc			50						50				100	70.00	7,000.00
113. Marker, Permanent (Fine Marker) Red	pc			80										80	70.00	5,600.00
114. Marker, Permanent (Fine Marker) Green	pc			70										70	70.00	4,900.00
115. Mimeo Paper, Short, whitewove, Sub. 18	ream			50										50	150.00	7,500.00
116. Mimeo Paper, Long, Whitewove, Sub. 18	ream			50										50	170.00	8,500.00
117. Mechanical Counter	pc			6										6	500.00	3,000.00
118. NT Cutter Big	pc.			12										12	500.00	6,000.00
119. NT Cutter Blade	pack			12										12	100.00	1,200.00
120. Packaging Tape	roll			12										12	130.00	1,560.00
121. Packaging Tape, 1.5"	roll			12										12	140.00	1,680.00
122. Packaging Tape 2"	roll			12										12	150.00	1,800.00
123. Packaging Tape 3" W	roll			12										12	160.00	1,920.00
124. Packaging Tape 4" W	roll			12										12	175.00	2,100.00
125. Paper clip small vinyl coated	box			12										12	30.00	360.00
126. Paper Clip, jumbo, vinyl coated	box			12										12	35.00	420.00
127. Paper Fastener, metal, long	box			12										12	65.00	780.00
128. Paper Fastener plastic	box			100										100	45.00	4,500.00
129. Paper Cutter, heavy duty	unit			6										6	800.00	4,800.00
130. Paste with spreader	btl			12										12	80.00	960.00
131. Pencil Lead with eraser	box			24										24	100.00	2,400.00
132. Pencil Sharpener, Heavy Duty	pc			6										6	300.00	1,800.00
133. Pencil No. 3	box			12										12	100.00	1,200.00
134. Pencil Mechanical	pc			12										12	65.00	780.00
135. Post it, small	pad			110										110	45.00	4,950.00
136. Post it, medium	pad													100	50.00	5,000.00
137. Post it, big	pad			50										50	60.00	3,000.00
138. Puncher, Heavy Duty	pc			12										12	300.00	3,600.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
139. Push Pin, Flat Head Type, assorted colors, 100s/box	box			24										24	75.00	1,800.00
140. Push Pins, large	box			12										12	300.00	3,600.00
141. Push Pins, small	box			12										12	250.00	3,000.00
142. Photo Paper	pack			12										12	400.00	4,800.00
143. Sign Pen Blue (Parker)	pcs			12										12	300.00	3,600.00
144. Plastic Cover	rolls			12										12	1,600.00	19,200.00
145. Ring Binder 1/2 , 3/4 , 1" , 2"	pc			24										24	80.00	1,920.00
146. Record Book, 500 pages ,smythe sewn	book			24										24	100.00	2,400.00
147. Record Book, 300 pages ,smythe sewn	book			24										24	80.00	1,920.00
148. Record Book, 200 pages	book			24										24	75.00	1,800.00
149. Refill for Parker sign pen	pc			25										25	125.00	3,125.00
150. Rubber band, big	box			50					24					74	200.00	14,800.00
151. Rubber Eraser	pc			24										24	10.00	240.00
152. Rubber Stamp	pc			15										15	500.00	7,500.00
153. Ruler, 12 inches, plastic	pc			100										100	18.00	1,800.00
154. Ruler 24"	pc			12										12	50.00	600.00
155. Stamp Pad	pc			12										12	100.00	1,200.00
156. Stamping Pad Ink	btl			12										12	12.00	144.00
157. Stamping Dater	pc			12										12	100.00	1,200.00
158. Spiral Binder (med) assorted blue & blk	pc			12										12	75.00	900.00
159. Spiral Notebook (Assorted)	pc			50										50	30.00	1,500.00
160. Scissor, heavy duty	pc			50					50					100	100.00	10,000.00
161. Sharpener, single cutter head	pc			12										12	250.00	3,000.00
162. Sign Pen, Black	pc			100					100					200	35.00	7,000.00
163. Sign Pen, Blue	pc			200					200					400	35.00	14,000.00
164. Sign Pen, Green	pc			100					100					200	35.00	7,000.00
165. Sign Pen, Red	pc			24										24	35.00	840.00
166. Sign Pen, Refill, Blue Fine Point	pc			34										34	20.00	680.00
167. Stamp pad ink	pc			35										35	50.00	1,750.00
168. Stamp Pad, felt pad	pc			35										35	60.00	2,100.00
169. Staple Wire, Standard # 35 (10 bxs content)	box			200					200					400	170.00	68,000.00
170. Staple Wire # 10 (12 boxes content)	box			24										24	75.00	1,800.00
171. Stapler #35 with remover heavy duty	pc			50										50	350.00	17,500.00
172. Stapler (small # 10)	pc			12										12	75.00	900.00
173. Specialty Paper	pack			100					100					200	150.00	30,000.00
174. Scotch Tape 1"	pc			100					100					200	30.00	6,000.00
175. Scotch Tape 1.5	pc			24					24					48	35.00	1,680.00
176. Scotch Tape Dispenser Heavy Duty	pc			16										16	150.00	2,400.00
177. Sliding Folder long, transparent with clip	pc			300										300	12.00	3,600.00
178. Sliding Folder short, transparent with clip	pc			300										300	10.00	3,000.00
179. Thumbtacks	box			12										12	15.00	180.00
180. Typewriter Ribbon, black	box			75					75					150	50.00	7,500.00
181. White Envelope, long	box			6										6	300.00	1,800.00
182. Yellow Pad	pad			34					34					68	30.00	2,040.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
COMMON JANITORIAL SUPPLIES																	
1. Aluminum foil, 16 m long x 30 cm x 16 cm	roll			24											24	114.90	2,757.60
2. Alcohol, Rubbing 500 ml	bottle			275						150					425	114.95	48,852.90
3. Acetone	bottles			6						6					12	250.00	3,000.00
4. Air Freshener (320ml)	bottles			175						175					350	303.00	106,050.00
5. Bathsoap	pcs			50						50					100	40.00	4,000.00
6. Broom, soft (lanot)	piece			25						25					50	300.00	15,000.00
7. Broom (Stick, Tingting)	pcs			30						30					60	25.00	1,500.00
8. Brush with handle wood(Push Brush)	pcs			35						35					70	200.00	14,000.00
9. Brush, nail	pcs			15						15					30	75.00	2,250.00
10. Deodorant cake with Handle	pcs			95						95					190	78.00	14,820.00
11. Chlorox	gals.			25						25					50	300.00	15,000.00
12. Cotton, big	pcs			10						10					20	75.00	1,500.00
13. Dishwashing Liquid 800 ml	bottles			125						50					175	275.00	48,125.00
14. Detergent Powder, big 3000g	pcks			125						75					200	255.00	51,000.00
15. Detergent Bar Soap	pcs			125						45					170	25.00	4,250.00
16. Dirt Cleaner 500 ml	bottle			35											35	310.00	10,850.00
17. Door Mat, Cloth	pcs			45											45	275.00	12,375.00
18. Dust pan (plastic) medium	pc			45											45	110.00	4,950.00
19. Declogger	gals			10											10	155.00	1,550.00
20. Disinfectant spray 510 grams	btl			100						75					175	400.00	70,000.00
21. Face Mask	pcs			60						30					90	75.00	6,750.00
22. Feather Duster	pcs			35											35	100.00	3,500.00
23. Floor Mat (rubberize)	pcs			15											15	475.00	7,125.00
24. Foam w/ scour pad	pc			75						75					150	28.00	4,200.00
25. Furniture polish, spray, big	can			100						75					175	300.00	52,500.00
26. Flower Pots (Plastic Brown Color Big)	pcs			30											30	150.00	4,500.00
27. Grass Cutter / Scissors	pcs			6											6	2,000.00	12,000.00
28. Glass Picher 1 set with 4 Glass	sets			6											6	600.00	3,600.00
29. Glass Cleaner	btl.			50											50	260.00	13,000.00
30. Hand Gloves rubberized	pc			20											20	550.00	11,000.00
31. Hanger	doz			5											5	300.00	1,500.00
32. Hand Towel	doz			12						12					24	175.00	4,200.00
33. Insecticide Killer Spray, water base, big 600mg	bottles			200						50					250	375.00	93,750.00
34. Lab. Gown (blue & pink)	pc			8											8	400.00	3,200.00
35. Mouse Trap	pc			5											5	175.00	875.00
36. Mop Head Handle (floor mop)	pc			50											50	300.00	15,000.00
37. Mop Head, cotton refill	pc			65											65	100.00	6,500.00
38. Muriatic Acid	gal			60											60	360.00	21,600.00
39. Plastic Pail ordinary	pcs			110											110	150.00	16,500.00
40. Plastic Dipper (Tabo)	pcs			60											60	50.00	3,000.00
41. Pot Holder	pcs			50											50	25.00	1,250.00
42. Raincoats / Suites	pcs			130											130	1,110.00	144,300.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
43. Refrigerator Cover	pcs			8										8	175.00	1,400.00
44. Rag (cotton) Square Big	pcs			200						35				235	75.00	17,625.00
45. Rag (cotton), round small	pcs			500						250				750	2.00	1,500.00
46. Rubber Boots / Rain Boots	pairs			145										145	325.00	47,125.00
47. Rubber Slippers	pairs			12										12	125.00	1,500.00
48. Scouring Pad (Medium Size)	pcs			100										100	26.00	2,600.00
49. Tissue Paper	roll			350						350				700	12.00	8,400.00
50. Toilet Brush	pcs			35										35	150.00	5,250.00
51. Toilet Duck Cleaner	btls.			95										95	354.00	33,630.00
52. Tissue Dispenser	pcs			6										6	75.00	450.00
53. Trash Can Plastic with Cover (Medium Size)	pcs			112						12				124	200.00	24,800.00
54. Trash bag, plastic, black, medium size	pack			24										24	79.00	1,896.00
55. Trash Bag, plastic, black, XL 10pcs/roll	roll			275						75				350	100.00	35,000.00
56. Towel Big	pcs			12										12	1,000.00	12,000.00
57. Toilet Pump	pc			35										35	60.00	2,100.00
58. Tornado Mop	unit			12										12	1,225.00	14,700.00
59. Umbrella	pcs			100										100	210.00	21,000.00
60. Vacum Cleaner (Heavy Duty)	unit			3										3	9,500.00	28,500.00
POST HARVEST KITCHEN UTENSILS SUPPLIES																
1. Aluminum Foil	roll	8												8	75.00	600.00
2. Aluminum Molder for Kroepeck	pcs	12												12	50.00	600.00
3. Aluminum Pouch 250 ml-8oum	pcs	2000												2000	4.50	9,000.00
4. Basin, Stainless assorted sizes	pcs	5												5	500.00	2,500.00
5. Barbecue Stand/Grilled Stand	pcs	1												1	2,000.00	2,000.00
6. Blender/Osterizer	pcs	2												2	10,000.00	20,000.00
7. Bottle Opener	pcs	1												1	500.00	500.00
8. Brush Cleaner	pcs	2												2	100.00	200.00
9. Cap Seal, Bottled Fish	pcks	5												5	300.00	1,500.00
10. Cap Seal for Oyster Sauce	pcs	500												500	10.00	5,000.00
11. Carajay (Caha), big	pcs	2												2	1,000.00	2,000.00
12. Carajay (Caha), medium	pcs	2												2	700.00	1,400.00
13. Casserole	pcs	6												6	1,500.00	9,000.00
14. Cling Wrap	rolls	8												8	150.00	1,200.00
15. Chopping Board, Plastic	pcs	6												6	500.00	3,000.00
16. Chopping Board, thick big	pcs	2												2	700.00	1,400.00
17. Cut Rite	pcs	8												8	350.00	2,800.00
18. Empanada Molder	pcs	12												12	100.00	1,200.00
19. Funnel, stainless for chorizo	pcs	2												2	150.00	300.00
20. Gasul/Shellane Fuel Refill	tanks	8												8	1,200.00	9,600.00
21. Garbage Bag, Medium Size	pcks	24												24	150.00	3,600.00
22. Hand Gloves, Disposable	box	12												12	250.00	3,000.00
23. Heavy Duty Stove w/ complete accessories w/ stand	unit	1												1	6,000.00	6,000.00
24. Rice Cooker w/ steamer, 10 cups capacity	unit	1												1	3,000.00	3,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
25. High Chairs	pcs	2												2	1,000.00	2,000.00
26. Ice Wrapper, Big (1 1/2 x 10)	pcks	8												8	10.00	80.00
27. Kitchen Knives, Stainless-Large	pcs	6												6	450.00	2,700.00
28. Kitchen Knives, Stainless-Medium	pcs	6												6	350.00	2,100.00
29. Kitchen Scissors	pcs	2												2	250.00	500.00
30. Labels (for bottled fish)	pcs	10,000												10,000	2.50	25,000.00
31. Ladle, Wooden	pcs	2												2	400.00	800.00
32. Ladle, Scraper Plastic	pcs	2												2	500.00	1,000.00
33. Ladle Strainer, Stainlee	pcs	3												3	250.00	750.00
34. Loaf Molder	pcs	6												6	70.00	420.00
35. Measuring Cups, Stainless	set	2												2	450.00	900.00
36. Measuring Spoons, Stainless	set	2												2	450.00	900.00
37. Mixing Bowl, Stainless-Big	pcs	6												6	650.00	3,900.00
38. Microwave Oven	pcs	1												1	6,000.00	6,000.00
39. Nuggets Molder, Aluminum/Bar	pcs	4												4	500.00	2,000.00
40. Oven Toaster	unit	1												1	2,500.00	2,500.00
41. Paper Towel	rolls	6												6	100.00	600.00
42. Packaging Materials with design/label asstrtd.	pcs	50,000												50,000	10.00	500,000.00
43. Paring Knives, Stainless	pcs	6												6	350.00	2,100.00
44. Pasta Maker, Noodle Machine	unit	4												4	3,000.00	12,000.00
45. Plastic container, small	pcs	10												10	100.00	1,000.00
46. Plastic Jars/Container, medium	pcs	10												10	150.00	1,500.00
47. Plastic Jars/Container, large	pcs	10												10	200.00	2,000.00
48. Plastic Sealer	pcs	1												1	2,000.00	2,000.00
49. Polvoron Molder	pcs	12												12	80.00	960.00
50. Polyethylene Bags, Thin, Assorted Sizes	kls.	3												3	450.00	1,350.00
51. Preserving Bottles (for Oyster Sauce) with cap	boxes	10												10	400.00	4,000.00
52. Preserving Bottles (for Bangus/Fish)	boxes	10												10	400.00	4,000.00
53. Puto Molder, Aluminum/Bar	pcs	100												100	10.00	1,000.00
54. Pulvirizer, dried	unit	1												1	9,500.00	9,500.00
55. Rags, Round Small	pcs	48												48	2.00	96.00
56. Rags, Big (Door Rag)	pcs	6												6	400.00	2,400.00
57. Rubber Slippers	pcs	3												3	125.00	375.00
58. Rubber Boats	pairs	2												2	500.00	1,000.00
59. Steamer Big	unit	2												2	3,000.00	6,000.00
60.Scotch Brite	pcs	8												8	100.00	800.00
61. Serving Spoon	pcs	6												6	200.00	1,200.00
63. Steel Wool	pcs	6												6	50.00	300.00
64. Storage Box	pcs	2,000												2,000	2,000.00	4,000,000.00
65. Spatula (rubber)	pcs	6												6	1,000.00	6,000.00
66. Superkalan fuel refill	tanks	6												6	450.00	2,700.00
67. Table Napkin	pcks	4												4	150.00	600.00
68. Table Cover, Lace-8 sitter	pcs	2												2	700.00	1,400.00
69. Tong, Stainless	pcs	2												2	350.00	700.00
70. Turner, Stainless	pcs	2												2	300.00	600.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
71. Vertical Band Sealing Machine	unit	1												1	25,000.00	25,000.00
72. Vacuum Bags 130 x 150m	pcs	1,000												1,000	2.00	2,000.00
73. Vacuum Bags 65 x 150 um	pcs	1,000												1,000	2.50	2,500.00
74. Vacuum Bags 130 x 180	pcs	1,000												1,000	2.75	2,750.00
75. Weighing Scale, 10 kgs.	pcs	1												1	1,000.00	1,000.00
76. Weighing Scale, 5 kgs	pcs	1												1	800.00	800.00
KITCHEN SUPPLIES AND INGREDIENTS																
1. All Purpose Cream	can	5					5			5				15	90.00	1,350.00
2. All Purpose Flour	kls.	10					10			10		10		40	80.00	3,200.00
3. Assorted Spices, Perishable	kls.	40												40	125.00	5,000.00
4. Baking Powder	pcks	6												6	90.00	540.00
5. Black Pepper	pcks	6												6	50.00	300.00
6. Bread Crumbs	pcks	12												12	150.00	1,800.00
7. Brown Sugar	kls.	12												12	70.00	840.00
8. Butter	kls.	12												12	70.00	840.00
9. Cake Flour	kls.	12												12	120.00	1,440.00
10. Carrots	kls.	8												8	80.00	640.00
11. Catsup	gals.	1				1				1		1		4	400.00	1,600.00
12. Cheeze	pcks	4						4						8	150.00	1,200.00
13. Cockles Meat	kls.	2				2		2		2				8	300.00	2,400.00
14. Condensed Milk	cns	5			5			5			5			20	80.00	1,600.00
15. Corn Oil	gals.	4						4						8	600.00	4,800.00
16. Dried Dilis	kls.	2			2			2		2				8	150.00	1,200.00
17. Frozen Peas	kls.	3						3						6	100.00	600.00
18. Eggs	doz.	1			1			1		1				4	120.00	480.00
19. Evaporated Milk, Big	cans	5			5			5		5			5	25	80.00	2,000.00
20. Flavoring Powder, Cheeze, Barbecue	pcks	3						3						6	10.00	60.00
21. Food Flavouring	pcks	3						3						6	10.00	60.00
22. Food coloring, red	kls.	1						1						2	150.00	300.00
23. Fresh Fish (assorted)	kls.	1	1	1	1	1	1	1	1	1	1	1	1	12	200.00	2,400.00
24. Fresh Shells	kls.	1			1			1		1				4	180.00	720.00
25. Fresh Shrimp	kls.	1			1			1		1				4	500.00	2,000.00
26. Fresh Squid	kls.	2			2			2		2				8	600.00	4,800.00
27. Garlic (2.5 kls)	kls.	2			2			2		2				8	80.00	640.00
28. Gulaman Powder, 10 pcks content	boxes	6			6			6		6				24	20.00	480.00
29. Iodized Salt	kls.	2						2						4	60.00	240.00
30. Kinchay, Small Bundle	pcks	1	1	1	1	1	1	1	1	1	1	1	1	12	40.00	480.00
31. Lemonsito	pcs/kl.	50	50	50	50	50	50	50	50	50	50	50	50	600	40.00	24,000.00
32. Lumpia Wrapper	pcks	3			3			3			3			12	50.00	600.00
33. Magic Sarap	pcks	3						3						6	50.00	300.00
34. Margarine (1/2 kls.)	kls.	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
35. Mayonaise	btls	2			2				2			2		8	300.00	2,400.00
36. Onion	kls.	1			1			1				1		4	80.00	320.00
37. Onion Leaves, Small	bdls.	1		1			1	1		1		1		6	50.00	300.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
38. Ordinary Oil, Capitol	gals.	2		2				2						6	300.00	1,800.00
39. Oyster Meat, Fresh	kls.	4		4			4			4				16	200.00	3,200.00
40. Ordinary Salt	kls.	1	1	1	1	1	1	1	1	1	1	1		11	20.00	220.00
41. Peppercorn	pcks	2		2				2			2			8	40.00	320.00
42. Perishable Ingredients for Product Development	20 kinds	1												1	10,000.00	10,000.00
43. Pickle Relish, small	btls	2			2			2				2		8	150.00	1,200.00
44. Pickles, whole big	gals.	2						2						4	400.00	1,600.00
45. Pineapple Slice, Tidbits	cans	2			2			2				2		8	150.00	1,200.00
46. Phosphate Powder	kls.	2			2			2				2		8	30.00	240.00
47. Potassium Sorbate	pcks	1												1	500.00	500.00
48. Potatoes	kls.	1		1	1			1				1		6	80.00	480.00
49. Raisins	pcks	3		2				3				2		10	100.00	1,000.00
50. Refine Sugar	kls.	3		2				3				2		10	150.00	1,500.00
51. Sili colicot	kl.	1						1						2	200.00	400.00
52. Soy Sauce, Silver Swan	gals.	3		2				3				2		10	250.00	2,500.00
53. Seaweeds, Fresh	kls.	2	2	2	2	2	2	2	2	2	2	2	2	24	30.00	720.00
54. Seaweeds, dried	kls.	1	1	1	1	1	1	1	1	1	1	1	1	12	12.00	144.00
55. Sweet Pepper (1/2)	kls.	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
56. Tomato, Fresh	kls.	1	1	1	1	1	1	1	1	1	1	1	1	12	60.00	720.00
57. Tomato Paste, Foil Pack, Big	pcks	1	1	1	1	1	1	1	1	1	1	1	1	12	70.00	840.00
58. Tomato Sauce, Big, Foil Pack, 1 kl./pck.	pcks	1			1			1				1		4	100.00	400.00
59. Vanilla	btls.	2			2			2				2		8	80.00	640.00
60. Vinegar, Native	gals.	6												6	80.00	480.00
61. Vinegar, Del Monte	gals.	1			1			1				1		4	300.00	1,200.00
62. Vetsin, 1 kl./pck.	pck	1			1			1				1		4	150.00	600.00
COMMON OFFICE EQUIPMENT																
1. AIRPOT, 4.0 liters, w/ dispenser	unit													0		-
2. AUTOMATIC VOLTAGE REGULATOR, 500watts	unit															-
2. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit													0		-
3. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 20	unit													0		-
4. FILING CABINET, four(4) drawers, three (3) drawers + one (1) safe, plain finish, gauge 20	unit													0		-
5. FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxL) body, 6" x 16" x 32" (H x W x L), gauge 20	unit													0		-
10. CHAIR, monobloc, without armrest, beige/white	unit			12										12		-
12. ELECTRIC FAN, orbit type	unit													0		-
13. ELECTRIC FAN, with stand	unit													0		-
14. ELECTRIC FAN, wall type	unit													0		-
16. FACSIMILE TRANSCIEVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm,	unit													0		-

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover																		
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit															0	-	
18. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical conductor, 4.5kg (10 lbs), brand new	unit															0	-	
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit															0	-	
20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit															0	-	
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit															0	-	
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190	unit															0	-	
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	unit															0	-	
24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX-300+	unit															0	-	
25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable software drivers and complete documentation, ML-2250	unit															0	-	
26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2190	unit															0	-	
27. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit															0	-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																		
Office Equipment and Accessories																		
1. various office equipment and accessories as maybe request identified by various offices/stations/facilities including Special Projects	lot	1														1	2,000,000.00	2,000,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Office Supplies																	
1. various office supplies as maybe request by various offices/stations and facilities including Special Projects	lot	1													1	2,000,000.00	2,000,000.00
Audio and visual presentation and composing equipment																	
1.. overhead screen projector, for out door		2					2								1	45,000.00	225,000.00
2. overhead projector, for in door		1					1								1	35,000.00	105,000.00
Photographic or filming or video equipment																	
1. Digital camera		3			3			3				3			12	8,000.00	96,000.00
2. Casing for under water camera		2			1			1							4	13,000.00	52,000.00
3. DSLR camera		1						1							2	37,000.00	74,000.00
4. under water camera		2			2			2				1			7	15,000.00	105,000.00
Various Computer ink and Toner																	
1. Toner for Canon copier IR-1022		8			8										16	3,605.00	57,680.00
2. Toner for Sharp copier SF-2030																	
3. Toner for Sharp copier 5631																	
4. Toner for Sharp copier AR-M201		4			4			4				4			16	4,500.00	72,000.00
5. Toner for HP MFP - 285A					55							30			85	2,600.00	221,000.00
6. Toner for SAMSUNG SF-D560					55							30			85	2,700.00	229,500.00
7. Toner for Gestetner MP-1500		1			1			1							3	3,800.00	11,400.00
8. Toner for Gestetner Rizographic CP17 blk - CPMT17																	
9. Toner for Gestetner Rizographic CP17		3			3			3				3			12	6,000.00	72,000.00
10. Toner for Gestetner / Ricoh MP-1500		2			2			2							6	2,400.00	14,400.00
17. Master roll CPMT21		2			2							2			6	2,000.00	12,000.00
Cleaning Equipment and Supplies																	
1. various cleaning equipment and supplies as maybe request by various offices/stations and facilities including Special Projects	lot	1													1	1,000,000.00	1,000,000.00
Paper Materials and Products																	
1. various paper materials and products as maybe request by various offices/stations and facilities including Special Projects	lot	1													1	1,000,000.00	1,000,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Lighting and fixtures and accessories																	
1. various lighting and fixtures and accessories as maybe requested by various offices/stations and facilities to include Special Projects	lot	1													1	1,000,000.00	1,000,000.00
Electrical equipment and components and supplies																	
1. various electrical equipment and components and accessories as maybe requested by various offices/stations and facilities to include Special Projects	lot	1													1	500,000.00	500,000.00
MEDICAL SUPPLIES																	
1. Medical Dental and Lab. Supplies	lot	1													1	2,750,000.00	2,750,000.00
AGRICULTURAL MACHINERIES/EQUIPMENT																	
1. Diving equipment	set						4								4	40,000.00	160,000.00
2. Various fishery equipment	lot	1													1	500,000.00	500,000.00
3. Waterproof flashlight	units			5			5			5				5	20	2,500.00	50,000.00
4. Roots Blower (3HP)	units			3			2			3				2	10	190,000.00	1,900,000.00
5. Ring Blower (1HP)	units			3			2			3				2	10	35,000.00	350,000.00
6. Seaweeds Shredder/Chopper	units	3		1			1			1				1	4	85,000.00	
7. Stainless tables ((2ft x 4ft)	units			50			50			50				50	100		
8. Solar Seaweeds Dryer	units			5			5			5				5	20	280,000.00	5,600,000.00
9. Mechanical Seaweed Dryer	unit	2													2	300,000.00	
10. Solar Panel	units			5			5			5				5	20	100,000.00	2,000,000.00
11. Truck Hauler	units			1						1					2	700,000.00	1,400,000.00
12. Mobile Ice maker	units			1						1					3	1,500,000.00	4,500,000.00
13. Hand Tractor with Rotavator	unit			1						1					2	250,000.00	500,000.00
14. Aquavan complete with accessories	units			1											1	3,000,000.00	3,000,000.00
15. Vaccuum Packer	units			1						1					2		
16. Fire Extinguisher	units																
17. Back Hoe	units									1					1	3,000,000.00	3,000,000.00
18. Jack Hammer	unit			1													
19. Inflatable raft	unit			2			2			2				2	8	25,000.00	200,000.00
20. Mechanical Seaweed Dryer	unit			1						1					2		
21. Tractor with Trailer	unit			1						1					2	60,000.00	120,000.00
22. Hydraulic Jack	unit			2			2			2				2	8	5,000.00	40,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													Unit Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
23. Mechanical Chain Block	units			1			1				1			1	4	8,000.00	32,000.00
24. Air Compressor Tank	units			2			2				2			2	8	7,500.00	60,000.00
25. Centrifugal pump , 2", 3" (coupled)	units			4			4				4			4	14	50,000.00	700,000.00
26. Cetrifugal pump, 2,3 discharge	unit			2			2				2			2	8	15,000.00	120,000.00
27. Submersible pump 1/2 Hp	unit			4			4				4			4	16	18,000.00	288,000.00
28. Submersible pump, high head, 3P, 20HP	unit			1							1				2	450,000.00	900,000.00
29. Feed Pelletizer	units			2			2				2			2	8	15,000.00	120,000.00
30. Feed Extruder	unit			1										1	2	1,000,000.00	1,000,000.00
31. Soil Tester	unit			1											1	20,000.00	20,000.00
32. GPS	units			3											3	20,000.00	60,000.00
33. Nightvision binocular	units			5			5				5			5	20		-
34. Mobile Ice Maker	unit	1													1	1,500,000.00	1,500,000.00
35. Solar Seaweed Dryer, Floating Flatfom	unit	3													3	300,000.00	900,000.00
36. Smoke House, Stainless	unit	10													10	150,000.00	1,500,000.00
37. Vacuum Packaging Machine, Heavy Duty	unit	3													3	250,000.00	750,000.00
AGRICULTURAL SUPPLIES																	
1. Commercial Feeds and Vitamins																6,000,000.00	6,000,000.00
2. Fry/Fishery Products																100,000.00	100,000.00
3. Fertilizer/Pesticide																2,000,000.00	2,000,000.00
4. Fishing and Construction Supplies																2,000,000.00	2,000,000.00
5. Input Assisted Projects																113,437,000.00	113,437,000.00
LAND IMPROVEMENT																	
Land Improvement																2,100,000.00	2,100,000.00
OFFICE BUILDING (Regional Office/ Provincial Fishery Offices)																60,000,000.00	60,000,000.00
VEHICLES (SUV) 4 units																4,000,000.00	4,000,000.00
LABORATORY SUPPLIES AND EQUIPMENT																	
1. Refractometer	unit	1													1	20,000.00	20,000.00
2. pH Pen	unit	1													1	5,000.00	5,000.00
3. Thermoter	unit	1													1	300.00	300.00
AUDIO, VIDEO EQUIPMENT AND RADIO COMMUNICATION AND ETC..																	
1. Underwater Camera	units			1							1				2	100,000.00	200,000.00
2. Radio with Base Transmitter	units			4			1				1			1	4	100,000.00	400,000.00
3. Audio Visual Kit	unit			1											1	100,000.00	100,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Price	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
4. Profile Projector	unit	1													300,000.00		
APPLIANCES																	
1. Airblast Freezer	units			1			1			1				1	4	1,000,000.00	4,000,000.00
2. Chest Freezer	units			24											24	35,000.00	840,000.00
FURNITURE AND FIXTURE																	
1. Cabinet, Wooden 4" x 6" w/ rustroom and shelves	set	1													1	10,000.00	10,000.00
2. Display Cabinets	unit	2													2	25,000.00	50,000.00
3. Sofa	set	1													1	2,000.00	2,000.00
GASOLINE, OIL AND LUBRICANTS																	
1. Gasoline, Oil, lubricants																2,000,000.00	2,000,000.00
																	248,856,044.22

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

(Sgd.) MICHELLE V. GEONZON
BAC Secretary

Noted:

(Sgd.) GALICANA A. TOSTON
BAC Chairwoman

APPROVED:

(Sgd.) ALLAN L. POQUITA, Ph.D.
Regional Director