FY 2009 ACCOMPLISHMENT REPORT

MAJOR FINAL OUTPUT	UNIT OF MEASURES		sical		CY 200	Financia	el ('000)	OBLIGATIO	ONS
OUIPUI		TARGET	ACTUAL	MODE	CO	NS TOTAL	MOOE	CO	ONS TOTAL
VERED	HOMENICO GOTT ON TOLINIOLO			42,621	47,942	90,563	37,833	41,966	79,79
1.1 PRODUCTIO	N SUPPORT SERVICES ibusiness Lands Development			18,454 419	2,924	21,378 419	18,751 95	2,020	20,77
I.I.I AU	No. of new areas assessed (ha)	308.00	117.99	419		419	95		9
	Tilapia Bangus	97.00 67.00	4.00	100		100	29 2		2
	Seaweeds Others	144.00	32.00 1.39	225		225	62 2		
	No. of areas (ha) developed Tilapia	86.00	23.00						
	Bangus Seaweeds	53.0 93.0	2.0						
	Others	93.0	32.0						
	No. of jobs generated Titapia	860.00	345.000						
	Bangus Seaweeds	1,500.00 4,500.00	20.000 640.000						
1.1.2 Fiel	Others Seed Production and Distribution			10,912		10,912	6,433		6,4
1.12.13	Fish Seed distributed - Tilspis (In M)	4.600	4.838	2,160	-	2,160	728 253	_	72
	GET Excel	4.600	4.838	460		460	253		2
	Saline Cold Tolerant								
	Red Tilapia Income Generated (P.								
	- Mikfish Eggs (in M)	90.000	107.050	1,700	_	1,700	475 142	_	4
	Fry (ln M)	7.200	5.462	720		720	261		2
	Fingerlings (In M) Income Generated (P	0.800	0.854	80		80	72		
	Fish Seed produced - Titapia (In M)	5.000	5.105	5,750 1,250	-	5,750 1,250	3,473 972		3,4
	GET Excel	5.000	5.105	1,250		1,250	972		9
	Saline Cold Tolerant								
	Red Tilapia - Mikfish			4,500		4,500	2,501		2,5
	Eggs (in M) Fry (In M)	100.000	149.095 6.778	1,000		1,000 2,000	505 903		5
	Fingerlings (In M) - Caro	1.000	1.506	1,500		1,500	1,093		1,0
	Fry (In M)								_
	Fingerlings (In M) - Ulang								
	Post larvae (pcs)					-			
	Oyster spats (in M) Other species of fish (ABALONE)								
	Eggs (ln M) Veligers (ln M)								
	Juveniles (in M) Planting Materials produced (kg)								
	Seaweed seedlings	7.000	200	8			1		
	Broodstock distributed (pcs) - Titapia	7,500 7,500	200	8		8	1		
	GET Excel Saline	7,500.00	200.00	8		8	1		
	Cold Tolerant Red Tilapia								
	Income Generated (P								
	- Carp Income Generated (P.								
	- Ulang Income Generated (P.								
	- Oyster spats (in M)								
	Income Generated (P Other species of fish								
	Income Generated (P Broodstock produced (pcs)	10,000.0	450.0	10		10_	1		
	- Tilapia GET Excel	10,000.0	450.0 450.0	10	-	10	1		_
	Saline	10,000,01	450.0	10		-			
	Cold Tolerant Red Tilapia								
	- Carp - Ulang								
	Oyster spats (in M) Other species of fish (Milkfish)								
	Broodstock maintained (pos) - Tilapia	15,963.0 15,416.0	12,347.0	2,984 976		2,984 976	2,230 874		2,2
	GET Excel	15,416.0	12,000.0	976		976	874		- 8
	Saline Cold Tolerant								
	Red Tilapia - Carp								
	- Milkfish (Philbangus) - Ulang	300.0	300.0	1,296		1,296	1,111		1,1
	- Oyster spats (in M) - ABALONE (po		400.0				55		
	- Other species of fish (GROUPER) Beneficiaries	247.0 1,050.0	47.0 926.0	712		712	190		1
	LGUs Male	50.0	58.0 58.0						
	Female Fishfarmers	1,000.0	868.0						
	<u>Fishlarmers</u> Male	1,000.0	731.0						
	Female Others (specify)		137.0						
	Male Female								
1.1.3 Fish	Female ting Gears Paraphernalia distributed No. of units distributed	129.0 129.0	233.0 233.0	1.113		1.113	1.743		1.7
	Gill Net	129.0	233.0	1,113		1,113	1,743 527		5
	Gill Net for anchovy Lambaklad								
	Fish Pot Payao	80.0 4.0	100.0	240 40		240 40	60 771		7
	Rubber Float (for catching flying fish Others		12	33		. 33	385		. 3
	Sáil	•	12	33					
	Fish trap Multiple handline								
	Tuna handline Marine engine								
	Crab gill net	4.0		8		8			
	Crab pot/Squid pot Nonmotorized banca		2.0 2.0			- 1	77 50		
	Modified stationary lift Spear fishing gadget	net	2.0				58		
	Fish corral Bagnet	1.0	2.0 2.0	25		25	168 20		- 1
	Hapa Net	500.500	2.0				12		
	Production in kg. Gill Net	200,000.0							
	Gill Net for anchovy Lambaklad								
	Fish Pot	480,000.0							
	Payao Squid Jigger								
	Others Sail	9,500							
	Fish trap Multiple handline								
	Tuna handline								
	Marine engine Crab gill net	4,000.0							
	Crab pot								
		net							
	Nonmotorized banca Modified stationary lift								
	Nonmotorized banca	5,500.0							
	Nonmotorized banca Modified stationary lift Spear fishing gadget Fish corral Bagnet	5,500.0							
	Nonmotorized banca Modified stationary ill Spear fishing gadget Fish corral Bagnet Hapa Net	315.0	284.0						
	Nonmotorized banca Modified stationary lift Spear fishing gadget Fish corral Bagnet Haps Net		<u>284.0</u> 80.0						
	Nonmotorized banca Modified stationary lift Spear fishing gadget Fish corral Bagnet Hapa Net No. of beneficiaries Gill Net	315.0							
	Nommotorized banca Modified stationary iff Spear fishing gadget Fish contal Bayest Hapa Net Hapa Net Gill Net Gill Net for anchovy Lambooked	315.0 50.0	80.0						

MAJOR FINAL		Phy	sical		CY 200	9 Financia	4 (1000)		
OUTPUT	UNIT OF MEASURES	TARGET	ACTUAL	MOOE	CO			OBLIGATIO	INS TOTAL
	Fish trap Multiple handline Turs handline Martine engine Cast gill ned Cast pot Normodorized banca Modified stationary littnet Spear fashing adapt Fish comal Baynet Hagan Net	4.0	4.0 10.0 20.0 10.0 5.0 5.0						
1.1.4 lnos 1.3 1.3 1.3 1.3 1.3 1.3	No. distributed No. of bags distributed No. of bags distributed No. distributed		124,700.0	•			1,597		1,597 - 1,597 - - -
	blishmentMaintenance of Seaweed Nurseni No. established No. BFAR nursery maintained Production in MT No. established (test plot)	2.0 1.0	1.0	180 120 60		180 120 60	60		60
1.1.7 Ban	No. established No. BFAR nursery msintained Production in MT No. established (test plot) gus Hatcheries Maintenance	3.0 345.0	3.0	1,922	900	900 900 3,292	120 120	25	120 120 - - 1,175
1.1	I.7.1 Central No. maintained No. of private hatcheries assisted I.7.2 Satelite No. maintained	1.0	1.0	1,522 1,522 400 400	1,370	2,892 2,892 - 400 400	1,104 1,104 46 46	25 25	1,129 1,129 - 46 46
1.1.8 Tila 1.1	No. of socredited hatcheries No. of private hatcheries assisted ois Hatcheries Maintenance 8.1 Central No. maintained	1.0	1.0	900 500 500	<u>.</u>	900 500 500	271 271 271	<u>.</u>	271 271 271
	No. of private hatcheries assisted 8.2 Satellite No. maintained No. of accredited hatcheries No. of private hatcheries assisted No. of gov't. hatcheries assisted	2.0	2.0	400		400		<u>.</u>	- :
	ntenance of Hatcheries for Other Species No. maintained No. of private hatcheries assisted No. of gov't. hatcheries assisted intenance of Mariculture Parks No. maintained	1.0	2.0	250 250		- - - 250	919 919		- - - 919
1.1.11 Op	No. maintained Production in MT eration of BFAR Technology Stations11.1 Freshwater	1.0	2.0	2,758 700	654 134	3,412 834	3,744 564	1,874	5,618 1,606
1.3	No. operated No. of technologies verified No. of technologies disseminated 11.2 Brackishwater No. operated	2.0	2.0	1,378 1,378	200	1,578	2,339	1,042 6	1,606 - - 2,345 2,345
1.1	No. of technologies verified No. of technologies disseminated .11.3 Marine No. operated	5.0 2.0 1.0	2.0 2.0 1.0	680	320	1,000	841	826 826	1,667
1.1.12 Os	No. of technologies verified No. of technologies disseminated eration of BFAR National Centers	1.0 1.0	1.0 1.0	180		180	173 2,619 2,619	121 121	173 - 2.740 2.740
1.1.13 Op	No. operated No. of technologies developed No. of technologies disseminated eration of NFRDI	5.0	5.0				2,619	121	2,740
1.1.14 Pro	Ongoing researches conducted Completed researches No. of technical papers published Operation of NFRDI No. of research conducted								
	Ongoing researches Completed researches eration and Management of MIV DA-BFAR, 1	MarineFisheries N	fanagement, Re						
	No. of researches and development projects No. and types of operations conducted Oceanography Stock Assessment Fishing Operations No. of collaborative programs conducted No. of shipboard/spremiceship training cond No. of sebrical papersireports prepared and	ucted/beneficiarie	-		•			<u>.</u>	
	VELOPMENT SERVICES keting Assistance No. of Market Matching activities conducted	10	12	290 90 20	-	290 90 20	54 30 28		54 30 28
	Local International No. of investment for a conducted Local International No. of individuals assisted	10.0	12.0			20			28 - - -
	Male Female No. of Fishery-based SMEs & Cooperatives at No. of MOA signed/consumated Volume of Products sold (MT) Value of Products sold (PhP) No. of price monitoring reports generated	5.0 5.0 20.0 840.0 48.0	8.0 2.0 180,000.0 12.0	70		70	2		
1.2.2 Mar 1.2 1.2		10.0	6.0 2.0				22		22 22
1.2.4 Reg	Agri-aqua fairs and exhibits conducted/pai ional Fish and Fishery Product Centers No. of products displayed No. of agreements made	4.0		100		100			
	No. product/price updated ket-related research activities No. of research conducted On-going			<u>.</u>		<u>:</u> -	-		
1.3 CREDIT FACILITAT	istance to Fisherfolk in Accessing Loan	20.0	4.0	100 12 12		100 12 12	2 9		2 9
	No. of individuals assisted Male Female No. of cooperatives assisted No. of FStroriect processes presented facorony Total amount of credit, insurance cover and or			4 8		4 - 8 -	2 7		2 2
1.3.2 Cree	Sil-related research activities No. of research conducted On-going Completed			<u>:</u>		- : - : :		=	
	CTURE AND POST-HARVEST DEVELOPMEN blishment/Operation of Fishery Related Infr No. of mariculture parks established		1.0	15,791 15,571 6,071	44,068 43,868 4,750	59,859 59,439 10,821	9,797 9,797 2,763	39,730 39,730 1,500	49,527 49,527 4,263
1.4	Area (in hectares) No. of cages for rent No. of mobile ice plant procured No. established 1.1.5 Bangus Hatcheries Establishment	4.0	1.3	2,000	600	2,600		13	4,263 13 - -
18	No. established No. established 1.16 Tilapia Hatcheries Establishment No. established 1.17 Carp Hatcheries Establishment			<u>.</u>					
12	No. established/developed No. of growout farms 1.8 Ulang halloheries Establishment No. established/developed					- 1			:
1.4	No. of growout farms No. growout farms No. growout farms No. hatcheries	ms for Other Spec	iės						
	No. hatcheries No. hatcheries No. growout farms No. of hatcheries								

No. of above the buildy No. of above the	MAJOR FINAL OUTPUT	UNIT OF MEASURES	Phy							
Number N		UNIT OF MEASURES					NS		OBLIGATIO	ONS TOTAL
No. substitute					MOOE	co	IOIAL	MOOE	со	IOIAL
The controlled The control The con		No. hatcheries								
The catalober The catalobe	1.4	No. established								
No. matistance No.										
No. 14.5 Propose personal persona	1.4	No. established					-			
No. of control of the female		1.1.15 Small Scale Aqua Feedmill								
Tender Company Compa		No. of individuals assisted		-						
Value of purposed 1		Female								
1-4										
1-10				10			46.018			45,264
1-12 Troot Programment Section	1.4	No. established			7,500	38,518	-	7,034	38,230	40,204
1-1-th legacontame has	1.6	No. established								
	1.4.2 Pos	- Live filapia container box	1.0		200	200			-	
1.41 Per p										
		- Seaweed dryers	1.0		200	200	400			
Comment Comm		- Cold Storage								
Beneficiaries		- Others (specify)		-				_		
Mele 200		kitchen utensils								
Main										
Finale				-						
1.4.1 20 Authorize Insurant Completed 19.0 19.0 20 19.0 19		Female								
Display Complete		Number improved/formulated	10.0	6.0	20		20			
1.3.1	1.4.4 Pos	On-going								
1.5.1	1.5 EXTENSION		RVICES			950				9,468
Agent Color	1.5.1	Training activities conducted		74.0	2,529		2,529	2,108	216	2,324 1,094
Bargus		Aquaculture			612	-	612		216	520 294
Ches		Bangus	7.0	3.0	116		116	41	210	41
Commercial Page P		Others		11.0				94		91 94
Regulatory 0.0 10.0 132 132 96 Part Nevert 0.0 10.0 10.0 10.0 10.0 Ches				8.0				62		62
Chairman		Regulatory	8.0		132		132			96 182
Mail		Others	2.0	9.0						182 234
Fernale		Aquaculture	1,073.0	1,102.0						
Tapla Male Female Bargus Female Bargus Female Fema		Female	72.00							
Female 15.00 77.00 15.00 14.70 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.200 1.471 1.471 1.200 1.471 1.471 1.471 1.200 1.471 1.4			375.00							
Main		Female	16.00	72.00						
December 1975										
Female OPers Auto OPers Auto OPers Auto Mare Auto Maricinal Mare Female Description Maricinal Mare Female Description Mare Mare Mare Mare Mare Mare Mare Mare				221.00						
Others										
Marcoss		Others	148.00	215.00						
Main		Female	8.00	46.00						
Section Sect		Male		258.00						
Famale			50.00	37.00						
Male Fernale Pool Hennest Male Formula Pool Hennest Male Formula Formu			50.00							
Pertable										
Maile		Female		10.00						
Citeral Size		Male	250.00	86.00						
Personal		Female Others	50.00	68.00						
Accordablize		Female	50.00							
Fernale			-							
Taga Male Female Bargus Male Female Conversion Male Control Male Female Others Male Female Additional Female Additional Female Additional Female Female Conversion Male Female Female Female Regulation Male Female Female Regulation Male Regulation Male Female Regulation Male Regulatio										
Dangus		Tilapia								
Male Female		Female								
Center		Male								
Female		Seaweeds								
Male Female Maridial Male Female Commencial Male Female Male Female Commencial Male Female Male Female Male Female Commencial Male Female Male Female Commencial Male Female Male		Female								
Female			-							
Male Fernale Commercial Male Fernale Regulations Male Fernale Post Navnet Male Fernale Offers Male Male		Female								
Commencial		Male								
Ferrale Ferr		Commercial								
Male Frende Pool Horsel Male Frende Others Male Frende Others Male Frende Others Male Frende 1,840.00 1850.00 1850.00 1850.00 1750.00 185		Female								
Post Make		Male								
Ferrale -		Post Harvest								
Collect - 131.00		Female								
Female Tender T		Others	-							
Agustorillate 910.00 686.00 728 - 728 644 - 1786.00 728 788 788 789 789 789 789 789 789 789 78		Female	1,840.00	88.00	1,470		1,470	1,230		1,230
Bangus 250.00 179.00 200 200 173 Seameeds 250.00 193.00 200 200 188 Ohers 50.00 82.00 38 38 82		Aquaculture	910.00	656.00	726		726	644		644
Others 50.00 82.00 38 38 82		Bangus	250.00	179.00	200		200	173		201 173
Municipal 200.00 167.00 000		Others	50.00	82.00	38		38	82		188 82
Commercial 100.00 53.00 80 80 53										162 53
Regulatory 300.00 166.00 240 240 164 Post Harvest 150.00 150.00 120 120 139										164 139
Others 80.00 73.00 64 64 68 Beneficialise provided with TA 1,840.00 1,263.00		Others Beneficiaries provided with TA	80.00 1,840.00	73.00 1,263.00						68
Accesscribure 91000 65600 Mole 91000 57000		Aquaculture	910.00	656.00						
Female 51000 91000 9600 97000 97000 97000 97000 97000 97000 9700 9		Female		86.00						
Male 360.00 169.00		Male		169.00						
Female 33.00 Bangus <u>250.00</u> 179.00		Bangus		179.00						
Male 250,00 171,00 Femsle 8,00		Female		8.00						
Fedinade 250.00 193.00 Made 250.00 157.00		Seaweeds		193.00						
Mare 250.00 157.00 88.00 Others 50.00 82.00		Female		36.00						
Male 50.00 73.00		Male		73.00						
Femsle 9.00 Municipal 300.00 167.00		Municipal		167.00						
Male 300,00 167,00 Female										
100.00 53.00										
Female Regulatory 300.00 166.00		Female								
Mode 300.00 11.00 Female 11.00		Male		155.00						
		Post Harvest	150.00	150.00						
			150.00	27.00						
CREST CRES		Female								

					CY 200				
MAJOR FINAL OUTPUT	UNIT OF MEASURES	TARGET	aCTUAL	MODE	ALLOCATIO	Financia NS TOTAL	MOOF	OBLIGATIO	ONS
	Female		20.00	MODE	CO	IOIAL	MOOE	CO	TOTAL
1.5.2 Esta 1.5	ablishment of Techno-Demos 5.2.1 BFAR 1.5.2.1.1 Integrated Farming	10	56	1,275 1,275	950 950	2,225 2,225	3,458	÷	3,458
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.1.2 Wasteland Aquaculture/Eel Sano	tuary							
	No. of Techno Demo Production (MT) Beneficiaries								
	1.5.2.1.3 Upland Aquaculture No. of Techno Demo			-	-	-			
	Production (MT) Beneficiaries 1.5.2.1.4 Cluster Backyard Fishpond								
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.1.5 Pond Culture Technology No. of Techno Demo								
	Production (MT) Beneficiaries								
	1.5.2.1.6 Marine Fish Cage No. of Techno Demo	3.0	6.0	200	450 450	650	1,079		1,079
	Production (MT) Beneficiaries 1.5.2.1.7 Freshwater Fish Cage/Pen Cultu	25.0 7.0					105		105
	No. of Techno Demo Production (MT)		2.0				105		105
	Beneficiaries 1.5.2.1.8 Aquasii/vi/Mangrove Aquaculture No. of Techno Demo		3.0				184		184
	Production (MT) Beneficiaries		5.5				104		
	1.5.2.1.9 Aquarium Fish Culture No. of Techno Demo			-		-		<u> </u>	-
	Production (MT) Beneficiaries 1.5.2.1.10 Shellfish Culture			225		225	831		831
	No. of Techno Demo Production (MT)	3.0 330.0	16.0	225		225	831		831
	Beneficiaries 1.5.2.1.11 Urban Aquaculture No. of Techno Demo								
	Production (MT) Beneficiaries								
	1.5.2.1.12 Fish Polyculture No. of Techno Demo	1.0		50	-	50 50	-	-	
	Production (MT) Beneficiaries 1.5.2.1.13 Sea Garden Project	5.0 10.0							
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries 1.5.2.1.14 Sea Urchin Culture								
	No. of Techno Demo Production (MT) Beneficiaries								
	1.5.2.1.15 Hatchery Technology No. of Techno Demo				<u> </u>			<u> </u>	<u> </u>
	Production (MT) Beneficiaries 1.5.2.1.16 Fishing Technology								
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries 1.5.2.1.17 Post Harvest Technology			100		100			
	No. of Techno Demo Production (MT)	2.0		100		100			
	Beneficiaries 1.5.2.1.18 Seaweed Farming No. of Techno Demo	10.0	29.0	700		700	1,259		1,259
	Production (MT) Beneficiaries		100.0						
	1.5.2.1.19 Catfish Culture No. of Techno Demo Production (MT)			-		-	-		
	Beneficiaries 1.5.2.1.20 Shrimp Culture				500	500			
	No. of Techno Demo Production (MT) Beneficiaries	1.0			500	500			
	1.5.2.1.21 Organic Farming No. of Techno Demo				<u> </u>	<u> </u>		<u> </u>	<u> </u>
	Production (MT) Beneficiaries								
1.2	1.5.2.2.1 Integrated Farming No. of Techno Demo					= -			=
	Production (MT) Beneficiaries								
	1.5.2.2.2 Wasteland Aquaculture No. of Techno Demo			-			-	-	
	Production (MT) Beneficiaries 1.5.2.2.3 Upland Aquaculture								
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.4 Cluster Backyard Fishpond No. of Techno Demo								
	Production (MT) Beneficiaries								
	1.5.2.2.5 Pond Culture Technology No. of Techno Demo				-		-	-	
	Production (MT) Beneficiaries 1.5.2.2.6 Marine Fish Cage								
	No. of Techno Demo Production (MT)					-			
	Beneficiaries 1.5.2.2.7 Freshwater Fish Cage/Pen Cultu	re							
	No. of Techno Demo Production (MT) Beneficiaries								
	1.5.2.2.8 Aquasilvi/Mangrove Aquaculture No. of Techno Demo			-	-		-	-	
	Production (MT) Beneficiaries 1.5.2.2.9 Aquarium Fish Culture								
	No. of Techno Demo Production (MT)								-
	Beneficiaries 1.5.2.2.10 Shellfish Culture								
	No. of Techno Demo Production (MT) Beneficiaries								
	Beneficiaries 1.5.2.2.11 Urban Aquaculture No. of Techno Demo				-			-	
	Production (MT) Beneficiaries								
	1.5.2.2.12 Fish Polyculture No. of Techno Demo Production (MT)					-			
	Production (MT) Beneficiaries 1.5.2.2.13 Sea Garden Project								
	No. of Techno Demo Production (MT)					-			-
	Beneficiaries 1.5.2.2.14 Sea Urchin Culture No. of Techno Demo				<u>.</u>				
	Production (MT) Beneficiaries								
	1.5.2.2.15 Hatchery Technology No. of Techno Demo			-	-	-	-	-	-
	Production (MT) Beneficiaries 1.5.2.2.16 Fishing Technology								
	No. of Techno Demo Production (MT)					-			
	Beneficiaries 1.5.2.2.17 Post Harvest Technology								
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.18 Seaweed Farming				<u> </u>			<u> </u>	

MAJOR FINAL OUTPUT					CY 200				
	UNIT OF MEASURES	TARGET	sical ACTUAL		ALLOCATIO			OBLIGATIO	
i				MOOE	со	TOTAL	MOOE	со	TOTAL
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.19 Catfish Culture								
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.20 Shrimp Culture								
	No. of Techno Demo Production (MT)								
	Beneficiaries 1.5.2.2.21 Organic Farming								
	No. of Techno Demo Production (MT)								
1.5.3 Maii	Beneficiaries ntenance of Techno-Demos								
1.5	Number of techno demo projects - Integrated Farming								
	Wasteland Aquaculture Upland Aquaculture								
	Cluster Backyard Fishpond Pond Culture Technology								
	Marine Fish Cage Freshwater Fish Cage/Pen C	iture							
	 Aquasilvi/Mangrove Aquacult Aquarium Fish Culture 	ure							
	- Shellfish Culture - Urban Aquaculture								
	- Fish Polyculture - Sea Garden								
	- Sea Urchin - Hatchery Technology								
	Fishing Technology Post Harvest Technology								
	- Seaweed Farming - Catfish Culture								
	- Shrimp Culture - Organic Farming								
154000	Others (shrimp in Marine Pen l	nclosure)		40		40	253		253
1.3.4 1/10	No. of projects isunched No. of field days conducted	8.0	10.0	40		40	253		253 253
1.5.5 Diss	remination/Provision of IEC Materials		-	101		101	157		157
	Type of IEC materials produced No. of copies distributed No. of hillhood installed	3,000.0	25.0 10,290.0	29		29	110		110
	No. of billboard installed No. of print and audio visual disseminated (in		14.0	60 12		60 12	7		
	No. of radio/tv plug No. of Advertisement published	12.0 2.0	14.0 6.0				1 39		1 39
1.5.5Orga	Other Media Inization and Strengthening of FARMCs No. of FARMCs societed			340		340	289		289
	No. of FARMCs assisted organized	30.0	14.0	180		180	81		- 81
	strengthened No. of regional congresses	30.0 1.0	14.0	180 100		180 100	81		81
	No. of provincial assemblies No. of Reg'l FARMC PMC operated	4.0 1.0	2.0	40 20		40 20	15 193		15 193
1.5.7 Fish 1.5.8 Ope	No. of fisheries technology caravan condu Number operated/expanded					_ :			-
1.5.9 1.5.10 Ex	Number of scholars No. of research conducted	6.0	4.0	87		87	83 30		83 30
	On Going Completed	1	1				30		30
1.5.11 Ex 1.5.12 Op	No. of extension workers given incentives eration of MIV Maya-Maya	143.0	136.0	3,702		3,702	2,844		2,844
	No of Operations conducted No. and types of operations conducted					_ :			- 1
	Oceanography Stock Assessment					- 1			-
	- Fishing Operations No. of collaborative programs conducted					- 1			
1.5.13 Op	No. of technical papers/reports prepared and No. operated	submitted							
ENFORCED	torato, miratementeo, montroneo rano			4,768	326	5.094	4,789	372	5.161
2.1 REGULATORY SER	MICES stal Resource Management			4,768 1,835	326	5,094 1.835	4,789 1,641	372 80	5,161 1,721
2.1	.1.1 Coastal Resource Management No. of LGU assisted	10.0	17.0	1,500		1,500	1,500	80 80	1,580
	-on CRM planning								
1	on Fisheries Ordinance prena	10.0	17.0	1,500		1,500	1,500	80	1,580
2.1	-on Fisheries Ordinance prepa 1.1.2 Fish Sanctuaries/Fish Habitat Enhancement No of RRA conducted	ration	17.0	158		1,500 - 158 70			
2.1	.1.2 Fish Sanctuaries/Fish Habitat Enhanceme No of RRA conducted No. of FS assisted	ration ent 10.0 10.0	19.0 10.0	158 70 44		70 44	1,500 122 96 13		1,580 - 122 96 13
2:	.1.2 Fish Sanctuaries/Fish Habitat Enhanceme No of RRA conducted No. of FS assisted No. of FS monitored .1.3 Artificial Reef	ration ent 10.0 10.0	19.0	158 70 44 44 120		70 44 44 120	1,500 122 96		1,580 - 122 96
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	1.2 Fish SanchasiesFish Habitat Enhancem No. of FRA conducted No. of FS assisted No. of FS monitored 1.3 Anticial Reaf No of RRA conducted No. of RRA modules deployed No. of ARA modules deployed 1.4 Sea Gardens	ration ent 10.0 10.0	19.0 10.0	158 70 44 44 120	<u> </u>	70 44 44 120	1,500 122 96 13		1,580 - 122 96 13 13
	1.2 Fails Sanchauters Fish Hobitat Enhancem No. of FSA conducted No. of FSA conducted No. of FSA consisted No. of FSA conducted No. of FSA conducted No. of RRA conducted No. of RRA conducted 1.4 Sea Gardens No. of RRA conducted	ration int 10.0 10.0 10.0	19.0 10.0	158 70 44 44 120 80	<u>-</u>	158 70 44 44 120 80	1,500 122 96 13		1,580 - 122 96 13
	1.2 Fails Sanchusers Fair Nobiat Enhancem Not of RRA conduction No. of RRA conduction No. of RRA conduction No. of RRA monitored 3.3 Aefficial feet No. of RRA monitored No. of RRA monitored 1.4 See General No. of RRA conducted No. of RRA monitored 1.4 See General No. of RRA monitored 1.5 See General No. of RRA monitored 1.5 See General No. of see agentere enablished No. of see agentere monitored 1.5 Elizabourth MB Montring	ration int 10.0 10.0 10.0 10.0	19.0 10.0 8.0	158 70 44 44 120 80	 	158 70 44 44 120 80	1,500 122 96 13		1,580 - 122 96 13 13
2.5	1.2 Fall SanchuserShah Nobiat Erisanceen Noo FRRA conduction No. of FRA sanchuse No. of FRA sanchuse 1.3 Addition Revel No. of FRA monitored 1.3 Addition Revel No. of AR monitored No. of AR monitored No. of AR monitored No. of AR monitored No. of Revel	estion ent 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.	19.0 10.0 8.0 11.0 315.0	158 70 44 44 120 80 40 	<u>-</u>	158 70 44 44 120 80	1,500 122 96 13 13 -		1,580 122 966 13 13 19
2.5	1.2 Fails SanchusterShah Hobitat Erikanceen No of FRA conducted No. of FS assisted No. of RRA conducted No. of sea garders enbitished No. of sea garders enotioned 1.5 Educativity Machinery No. of sea garders conducted No. of samples analyzed No. of sea garders of the Northery No. of Feld Search conducted No. of samples analyzed Northery Northe	ration int 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.	19.0 10.0 8.0	158 70 44 44 120 80 40 -		158 70 44 44 120 80 - - - - - - - -	1,500 122 96 13 13 		1,580 - 122 96 13 13 - - - - - 19
2.5	1.2 Fails Sanchusines That Nebrial Enhancem Nor of RRA conduction No. of FS assisted No. of FS assisted No. of FS assisted No. of FS assisted No. of RRA conducted No. of sea garden established No. of sea garden enablished No. of sea garden enablished No. of sea garden conducted No. of sea garden established No. of sea garden conducted No. of sea garden conducted No. of sea garden sealed No. of sea garden southed Sea Sea Conducted No. of Sea Sea Sea Conducted No. of Sea	estion 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.	19.0 10.0 8.0 11.0 315.0 28.0 287.0	158 70 44 44 120 80 40		158 70 44 44 120 80 - - - - 57 - - 50 50	1,500 122 96 13 13 - - 19 12 7 5		1,580 - 122 96 13 13
2.5	1.2 Fails Sanchusines The Nebrial Enhancem No of PRA conduction No. of FS assisted No. of RNA conducted No. of RNA conducted No. of RNA movilered No. of sea guetters established No. of sea guetters established No. of sea guetters established No. of sea puries conducted No. of sea superior conducted No. of sea superior conducted No. of Field survey conducted No. of Field survey conducted No. of Field survey foundation Seatilist in meat for FSF (where subsected of polyconomostic Seatilists of polyconomostic Seatilists of the Seatilists of the Seatilists of No. of Field Survey No. of No. of Tool Survey No. of	ration ent 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.	19.0 10.0 8.0 11.0 315.0	158 70 44 44 120 80 40 	<u> </u>	158 70 44 44 120 80	1,500 122 96 13 13 - - 19 12 7		1,580 - 122 96 13 13
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