

**FORM B**  
**NATIONAL FISHERIES PROGRAM**

**Department of Agriculture**  
**BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII**  
**AGENCY PERFORMANCE MEASURES**  
**CY 2011 ACCOMPLISHMENT REPORT**

MAJOR FINAL OUTPUT (Qualitative and/or Quantitative)	UNIT OF MEASURES	PERFORMANCE											BUDGET ('000)		
		FY 2011											FY 2011 ACTUAL OBLIGATIONS		
		TARGETS						ACTUAL					MOOE	CO	TOTAL
		No. of Units	Production in MT	BENEFICIARIES				No. of Units	Production in MT	BENEFICIARIES					
Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)	Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)				
<b>1. AGRICULTURE AND FISHERIES SUPPORT SERVICES DELIVERED</b>													53,128	4,350	57,478
<b>1.1 PRODUCTION SUPPORT SERVICES</b>													43,705	3,100	46,805
<b>1.1.1 Fish Seed Production and Distribution</b>													19,483	-	19,483
<b>Fish Seed distributed</b>													3,578	-	3,578
Tilapia (In M)	4	-	-	-	-	5	540	600	75	80	20	531	-	531	
Milkfish												3,047	-	3,047	
- Eggs (in M)	90	-	-	-	-	102				6		1,018	-	1,018	
- Fry (In M)	6	-	-	-	-	8				9	4	814	-	814	
- Fingerlings (In M)	1	-	-	-	-	1				100	11	1,215	-	1,215	
Carp Fingerlings (In M)	-	-	-	-	-	-						-	-	-	
Other species of fish												-	-	-	
- Veligers (pcs)	-	-	-	-	-	-						-	-	-	
- Fry (In M)	-	-	-	-	-	-						-	-	-	
- Fingerlings (In M)	-	-	-	-	-	-						-	-	-	
- Post larvae (pcs)	-	-	-	-	-	-						-	-	-	
Planting Materials Distributed (kg)												-	-	-	
- Seaweed seedlings	-	-	-	-	-	-						-	-	-	
<b>Fish Seed produced</b>												5,736	-	5,736	
Tilapia (In M)	5	-	-	-	-	6	662					1,379	-	1,379	
Milkfish												4,357	-	4,357	
- Eggs (in M)	100	-	-	-	-	114						1,145	-	1,145	
- Fry (In M)	8	-	-	-	-	9						1,832	-	1,832	
- Fingerlings (In M)	1	-	-	-	-	1						1,380	-	1,380	
Carp Fingerlings (In M)	-	-	-	-	-	-						-	-	-	
Other species of fish												-	-	-	
- Veligers (pcs)	-	-	-	-	-	50,000						-	-	-	
- Fry (In M)	-	-	-	-	-	-						-	-	-	
- Fingerlings (In M)	-	-	-	-	-	-						-	-	-	
- Post larvae (pcs)	-	-	-	-	-	-						-	-	-	
Planting Materials Produced (kg)												-	-	-	
- Seaweed seedlings	-	-	-	-	-	-						-	-	-	
<b>Broodstock distributed (pcs)</b>												3	-	3	
Tilapia	2,400	-	-	-	-	2,500				4		3	-	3	
Carp	-	-	-	-	-	-						-	-	-	
Other species of fish	-	-	-	-	-	-						-	-	-	



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		FY 2011												FY 2011 ACTUAL OBLIGATIONS			
		TARGETS						ACTUAL						MOOE	CO	TOTAL	
		No. of Units	Production in MT	BENEFICIARIES				No. of Units	Production in MT	BENEFICIARIES							
Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)	Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)						
	No. of gov't. hatcheries assisted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.7 Maintenance of Marine Hatcheries	No. maintained	6	-	-	-	-	-	6	-	-	-	-	-	3,000	-	3,000	
1.1.8 Operation of BFAR Technology Stations														8,940	2,000	10,940	
	No. operated	-	-	-	-	-	-	9	-	-	-	-	-	8,940	2,000	10,940	
1.1.9 Operation of BFAR Fishery Technology Stations	No. operated	-	-	-	-	-	-	4	-	-	-	-	-	6,460	1,100	7,560	
1.1.10 Operation of BFAR Fishery Technology Stations	No. operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.1.11 Operation of NFRDI														-	-	-	
	Ongoing researches conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Completed researches	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.1.12 Production-related	No. of research conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Ongoing researches	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Completed researches	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.1.13 Operation and Management of M/V DA-BFAR, Marine Fisheries Management, Research, Training and Oceanographic Vessel														-	-	-	
	No. of researches and development projects conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	No. and types of operations conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	- Oceanography	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	- Stock Assessment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	- Fishing Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	No. of collaborative programs conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	No. of shipboard/apprenticeship training courses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	No. of technical papers/reports prepared and disseminated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.1.14 Establishment/Maintenance of Marine Fisheries Technology Stations	No. established	-	-	-	-	-	-	3	-	-	-	-	-	75	-	75	
1.1.15 Establishment/Maintenance of Marine Fisheries Technology Stations	No. established	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.1.16 Procurement/Maintenance of Marine Fisheries Technology Stations	No. procured	-	-	-	-	-	-	2	-	-	-	-	-	1,239	-	1,239	
1.2 MARKET DEVELOPMENT SERVICES														295	-	295	
1.2.1 Marketing Assistance														195	-	195	
	No. of Market Matching activities conducted	30	20	-	-	-	-	12	-	-	-	-	-	150	-	150	
	No. of investment fora conducted	-	-	-	-	-	-	4	12	1	5	-	40	-	40		
	No. of MOA signed/consumated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Volume of products sold (MT)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Value of products sold (Php)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	No. of price monitoring reports generated	-	-	-	-	-	-	5	-	-	-	-	5	-	5		
1.2.2 Agri-Aqua Fairs and Exhibits	Agri-aqua fairs and exhibits conducted	14	-	-	-	-	-	2	-	-	-	-	100	-	100		
1.2.3 Market-related researches	No. of research conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	On-going	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Completed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.3 CREDIT FACILITATION SERVICES														7	-	7	
1.3.1 Assistance to Fisherfolk in Accessing Loan														7	-	7	
	No. of individuals assisted	4	-	4	-	-	-	5	-	-	-	-	4	-	4		

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		No. of Units	Production in MT	BENEFICIARIES				No. of Units	Production in MT	BENEFICIARIES						
Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)	Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)					
	No. of cooperatives assisted	3	-	-	-	-	3	-	-	-	-	-	3			3
	No. of FS/project proposals prepared/approved	4	-	-	-	-	-	-	-	-	-	-	-			-
	<b>1.3.2 Credit-related research</b>	<b>No. of research conducted</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	On-going	-	-	-	-	-	-	-	-	-	-	-	-			-
	Completed	-	-	-	-	-	-	-	-	-	-	-	-			-
	<b>1.3.3 Provision of guarantee</b>	<b>Amount of guarantee fund provided</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>1.4 OTHER INFRASTRUCTURE AND POST-HARVEST DEVELOPMENT SERVICES</b>												<b>120</b>	<b>1,250</b>	<b>1,370</b>		
<b>1.4.1 Establishment/Operation of Fishery Related Infrastructure</b>												<b>100</b>	<b>1,250</b>	<b>1,350</b>		
1.4.1.1 Mariculture Park	No. of mariculture parks established	-	-	-	-	-	-	-	-	-	-	-	-			-
	Area (in hectares)	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.2 Cages for Live	No. of cages for rent	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.3 Procurement of	No. of mobile ice plant procured	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.4 Establishment of	No. established	-	-	-	-	-	1	-	-	-	-	-	100	500	600	
1.4.1.5 Bangus Hatchery	no. established	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.6 Tilapia Hatchery	no. established	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.7 Carp Hatchery	no. established	-	-	-	-	-	-	-	-	-	-	-	-			-
<b>1.4.1.8 Establishment of Hatcheries/Growout Farms for Other Species</b>												-	-	-		
1.4.1.8.1 Sea Cage	No. hatcheries	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.8.2 Catfish	No. hatcheries	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.8.3 Aquaria	No. hatcheries	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.8.4 Blue Sea	No. hatcheries	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.8.5 Abalone	No. of hatcheries	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.8.6 Sea Urchin	No. hatcheries	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.9 Fishport/IPC	No. established	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.10 Maintenance	No. established	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.11 Operation and	No. maintained	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.12 Operation and	No. maintained	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.13 Establishment	No. established/maintained	-	-	-	-	-	1	-	-	-	-	-	750	750	750	
1.4.1.14 Establishment	No. established (1/municipality)	-	-	-	-	-	-	-	-	-	-	-	-			-
1.4.1.15 Procurement	No. of reefer van procured	-	-	-	-	-	-	-	-	-	-	-	-			-
<b>1.4.2 Post-harvest Equipment</b>												-	-	-		
	Smokehouse	-	-	-	-	-	-	-	-	-	-	-	-			-
	Elevated fish solar dryer	-	-	-	-	-	-	-	-	-	-	-	-			-
	Seaweed dryers	-	-	-	-	-	-	-	-	-	-	-	-			-
	Freezer	-	-	-	-	-	-	-	-	-	-	-	-			-
	Vacuum packer	-	-	-	-	-	-	-	-	-	-	-	-			-
	<b>Others (specify)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	kitchen utensils	-	-	-	-	-	-	-	-	-	-	-	-			-
	sorter	-	-	-	-	-	-	-	-	-	-	-	-			-
<b>1.4.3 Operation and Maintenance of Korea-Phils Dagupan Seafood</b>												-	-	-		
<b>1.4.4 Value-Added Product</b>												<b>8</b>	<b>20</b>	<b>20</b>		





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		TARGETS						ACTUAL								
		No. of Units	Production in MT	BENEFICIARIES				No. of Units	Production in MT	BENEFICIARIES				MOOE	CO	TOTAL
Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)	Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)					
1.5.10 Support to LGU Extension Workers	No. of LGU extension workers supported	138	-	-	-	-	157	-	-	-	-	-	3,768	-	3,768	
1.5.10 Operation of Asian Fishery Extension Centers	No. operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>2. REGULATIONS DEVELOPED, IMPLEMENTED, MONITORED AND ENFORCED</b>												<b>14,516</b>	<b>700</b>	<b>15,216</b>		
<b>2.1 REGULATORY SERVICES</b>												<b>14,516</b>	<b>700</b>	<b>15,216</b>		
<b>2.1.1 Coastal Resource Management</b>												<b>4,669</b>	<b>-</b>	<b>4,669</b>		
2.1.1.1 Coastal Resource Management	No. of LGU assisted	30	-	-	-	-	30	30	-	-	-	-	1,620	-	1,620	
<b>2.1.1.2 Fish Sanctuaries/Fish Habitat Enhancement</b>												<b>240</b>	<b>-</b>	<b>240</b>		
	No of RRA conducted	10	-	-	-	-	10	-	-	-	-	-	240	-	240	
	No. of FS assisted/monitored	10	-	-	-	-	10	-	-	-	-	-	-	-	-	
<b>2.1.1.3 Artificial Reef</b>												<b>363</b>	<b>-</b>	<b>363</b>		
	No of RRA conducted	10	-	-	-	-	5	-	-	-	-	-	363	-	363	
	No. of AR modules deployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	No. of ARs monitored	10	-	-	-	-	10	-	-	-	-	-	-	-	-	
2.1.1.4 Mangrove Rehabilitation	No of propagules planted ( In thousand)	-	-	-	-	-	300	-	-	-	-	-	2,300	-	2,300	
<b>2.1.1.5 Biotoxin/HAB Monitoring</b>												<b>146</b>	<b>-</b>	<b>146</b>		
	No. of Field surveys conducted	20	-	-	-	-	20	-	-	-	-	-	65	-	65	
	No. of samples analyzed	620	-	-	-	-	72	-	-	-	-	-	72	-	72	
	Seaweed Area Affected (in hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	No. of Red Tide bulletin prepared/ disseminated	12	-	-	-	-	21	-	-	-	-	-	9	-	9	
	No. of LGU laboratories assisted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>2.1.2 Fish Health Management and Inspection</b>												<b>2,337</b>	<b>500</b>	<b>2,837</b>		
<b>2.1.2.1 Fish Health Laboratory</b>												<b>614</b>	<b>500</b>	<b>1,114</b>		
	No. of laboratories established/operated and maintained	1	-	-	-	-	1	-	-	-	-	-	500	500	1,000	
	No. of samples collected	400	-	-	-	-	326	-	-	-	-	-	114	-	114	
	No. of analysis conducted	400	-	-	-	-	119	-	-	-	-	-	-	-	-	
<b>2.1.2.1.1 Residue Monitoring and Surveillance</b>												<b>499</b>	<b>-</b>	<b>499</b>		
	No. of registered farms inspected	20	-	-	-	-	15	-	-	-	-	-	251	-	251	
	No. of fish & feeds samples analyzed for residue	100	-	-	-	-	248	-	-	-	-	-	248	-	248	
	No. of aqua feeds establishment inspected	11	-	-	-	-	-	-	-	-	-	-	-	-	-	
	No. of aquafarms registered	16	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>2.1.2.1.2 Aquatic Animal disease surveillance monitoring and control</b>												<b>1,173</b>	<b>-</b>	<b>1,173</b>		
	No. of samples analyzed	100	-	-	-	-	1,167	-	-	-	-	-	1,167	-	1,167	
	No. of health certificate issued	100	-	200	-	-	1,380	-	-	1,380	-	-	-	-	-	
	No. of farms inspected	40	-	-	-	-	2	-	-	-	-	-	6	-	6	
<b>2.1.2.1.3 Fish kill monitoring and investigation</b>												<b>51</b>	<b>-</b>	<b>51</b>		
	No. of monitoring investigation conducted	8	-	-	-	-	-	-	-	-	-	-	51	-	51	
	No. of samples analyzed	4	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>2.1.3 Fishery establishment inspection, plant and product certification</b>												<b>226</b>	<b>-</b>	<b>226</b>		
	No of inspection conducted	1,200	-	-	-	-	185	-	-	-	-	-	20	-	20	
	No. of sampling conducted (official control)	-	-	-	-	-	135	-	-	-	-	-	28	-	28	
	No. of fishery establishment approved/acc	-	-	-	-	-	1	-	-	-	-	-	158	-	158	

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		No. of Units	Producti on in MT	BENEFICIARIES				No. of Units	Producti on in MT	BENEFICIARIES								
Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)	Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)							
	No. of product health/phytosanitary certifica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	No. of Internal Audit conducted	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	20	20
	No. of commodity clearance issued	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.1.4 Monitoring, Control and Surveillance</b>																<b>3,948</b>	<b>-</b>	<b>3,948</b>
<u>2.1.4.1 Operation and management of fisheries mgt patrol vessels for the MCS project of the DA-BFAR</u>																		
	No. of patrol vessels deployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	No. of field operations/missions conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2.1.4.2 Enforcement of Fishery laws, rules and regulations</u>																<b>3,700</b>	<b>-</b>	<b>3,700</b>
	No. of field evaluation conducted	60	-	-	-	-	-	150	-	-	-	-	-	-	-	240	-	240
	<u>No. of apprehensions/cases filed</u>																	
	criminal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	administrative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<u>No. of cases appealed</u>																	
	criminal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	administrative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<u>No. of cases dismissed</u>																	
	criminal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	administrative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<u>No. of cases shelved</u>																	
	criminal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	administrative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	No. of cases monitored	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Number of fish wardens deputized	90	-	-	-	-	-	90	-	-	-	-	-	-	-	100	-	100
	No. of fish examiners deputized	-	-	-	-	-	-	12	-	-	-	-	-	-	-	3,360	-	3,360
	No. of field evaluation of FEs/FWs conduct	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-
2.1.4.3 Procurement of	No. of patrol boats procured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4.4 Vessel Monito	No. of vessels monitored	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4.5 Quick Respon	No. of operations conducted	-	-	-	-	-	-	24	-	-	-	-	-	-	-	248	-	248
2.1.4.6 Environmen	No. of Environmental Monitoring Activities	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.1.5 Operation of Cyanide Detection Test Laboratories</b>																<b>145</b>	<b>50</b>	<b>195</b>
	No. of CDT laboratories operated/maintaine	1	-	-	-	-	-	1	-	-	-	-	-	-	-	80	50	130
	No. of samples analyzed	100	-	-	-	-	-	129	-	-	-	-	-	-	-	65	-	65
	No. of certificates/analysis report issued	100	-	-	-	-	-	129	-	-	-	-	-	-	-	-	-	-
<b>2.1.6 Operation of Quality Assurance Laboratory</b>																<b>910</b>	<b>150</b>	<b>1,060</b>
	Number maintained	1	-	-	-	-	-	1	-	-	-	-	-	-	-	660	150	810
	No. of samples analyzed	200	-	-	-	-	-	1,746	-	-	-	-	-	-	-	250	-	250
<b>2.1.7 Inland Fisheries Management</b>																<b>62</b>	<b>-</b>	<b>62</b>
2.1.7.1 Management	No. of communal bodies of water monitore	12	-	-	-	-	-	12	-	-	-	-	-	-	-	12	-	12
<u>2.1.7.2 Resource Enhancement</u>																<b>50</b>	<b>-</b>	<b>50</b>
	Number of communal waters stocked	16	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-
	Number of fingerlings dispersed (in 000)	2,100	-	-	-	-	-	2,100	-	-	-	-	-	-	-	50	-	50





MAJOR FINAL OUTPUT (Qualitative and/or Quantitative)	UNIT OF MEASURES	PERFORMANCE											BUDGET ('000)		
		FY 2011											FY 2011 ACTUAL OBLIGATIONS		
		TARGETS						ACTUAL							
		No. of Units	Producti on in MT	BENEFICIARIES				No. of Units	Producti on in MT	BENEFICIARIES				MOOE	CO
Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)	Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)				
<b>3. PLANS, POLICIES, AND PROJECT FORMULATION, COORDINATION, MONITORING AND EVALUATION SERVICES</b>													4,097	750	4,847
<b>3.1 INFORMATION SUPPORT SERVICES</b>													70	750	820
<b>3.1.1 Improved Fisheries data management</b>													30	-	30
	No. of data improved	12	-	-	-	-	12	-	-	-	-	-	30	-	30
	No. of Surveys conducted	24	-	-	-	-	12	-	-	-	-	-	40	750	790
<b>3.1.2 Operation of National and Regional FIMC</b>													40	750	790
	No. maintained	1	-	-	-	-	1	-	-	-	-	-	40	750	790
	No. of reports/data downloaded by users	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3.2 POLICY FORMULATION, PLANNING AND ADVOCACY SERVICES</b>													4,027	-	4,027
<b>3.2.1 Policy Agenda</b>													474	-	474
3.2.1.1	Studies	No. of policy studies	1	-	-	-	-	-	-	-	-	-	-	-	-
3.2.1.2	Reviews	No. of policy reviews	-	-	-	-	3	-	-	-	-	-	24	-	24
3.2.1.3	Plans and Pro	No. of profiles updated	5	-	-	-	5	-	-	-	-	-	-	-	-
		No. of plans distributed	5	-	-	-	5	-	-	-	-	-	-	-	-
		No. profiles distributed	5	-	-	-	5	-	-	-	-	-	30	-	30
3.2.1.4	Annual Report	No. of report prepared	1	-	-	-	1	-	-	-	-	-	250	-	250
3.2.1.5	Development Advocacy Initiative		-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.1.5	Policy Advoca	Type of IEC materials produced	5	-	-	-	5	-	-	-	-	-	-	-	-
		No. of copies distributed (e.g. briefs, flyers)	200	-	-	-	3,000	-	-	-	-	-	170	-	170
<b>3.2.2 Consultations/Workshops/ Meetings</b>													1,713	-	1,713
<b>3.2.2.1 Conduct of Consultations/Workshops/Meetings</b>													1,713	-	1,713
	- conducted		28	-	-	-	60	-	-	-	-	-	1,200	-	1,200
	- attended		12	-	-	-	30	-	-	-	-	-	513	-	513
<b>3.2.2.2 Amendment of Fisheries Code</b>													-	-	-
	No. of consultations/workshops/meetings		-	-	-	-	-	-	-	-	-	-	-	-	-
	No. of provisions recommended for amme		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3.2.2.3 Formulation of Fisheries Administrative Order (FAO)</b>													-	-	-
	Number prepared		-	-	-	-	-	-	-	-	-	-	-	-	-
	Number approved/implemented		-	-	-	-	-	-	-	-	-	-	-	-	-
	No. of consultations/workshops/meetings		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3.2.3 Participation in International Meetings/Workshops</b>													436	-	436
3.2.3.1	Contributions	No. of organizations	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.3.2	Attendance	No. of meetings/workshop/conferences	2	-	-	-	4	-	-	-	-	-	436	-	436
3.2.3.3	Hostings	No. of meetings/workshops/conferences h	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3.2.4 Establishment and Implementation of Quality Management S</b>													-	-	-
<b>3.2.5 Monitoring and Evaluation</b>													1,404	-	1,404
	3.2.5.1 Conduct of fie	No. of field visits conducted	24	-	-	-	100	-	-	-	-	-	1,404	-	1,404
<b>SUB-TOTAL OPERATIONS</b>													71,741	5,800	77,541
<b>TOTAL NATIONAL FISHERIES PROGRAM</b>													71,741	5,800	77,541

MAJOR FINAL OUTPUT (Qualitative and/or Quantitative)	UNIT OF MEASURES	PERFORMANCE										BUDGET ('000)					
		FY 2011										FY 2011 ACTUAL OBLIGATIONS					
		TARGETS					ACTUAL					MOOE	CO	TOTAL			
		No. of Units	Producti on in MT	BENEFICIARIES				No. of Units	Producti on in MT	BENEFICIARIES							
Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)	Poor Fisherfol	Poor Fisherfol			Others (Male)	Others (Female)						

Prepared by:

SIGNED  
 ELENA L. YLANAN  
 Planning Officer

SIGNED  
 IONNE ELENA C. VILLAGONZALO  
 Budget Officer

SIGNED  
 ANDRES M. BOJOS  
 Regional Director