

BP FORM B: AGENCY PERFORMANCE MEASURES

BFAR: REGION 7 - CURRENT

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017											FINANCIAL 2017				
	GAA TARGETS											GAA				
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total					
01000000 - REGULAR AGENCY FUND	11,373	2,162	168	111	660	54	82	1,864	1,525	17,999	47,184	220,897	-	71,115	339,196	
01100000 - GENERAL FUND	11,373	2,162	168	111	660	54	82	1,864	1,525	17,999	47,184	220,897	-	71,115	339,196	
01101000 - NEW GENERAL APPROPRIATION	11,373	2,162	168	111	660	54	82	1,864	1,525	17,999	47,184	220,897	-	71,115	339,196	
01101101 - SPECIFIC BUDGET OF THE AGENCY	11,373	2,162	168	111	660	54	82	1,864	1,525	17,999	47,184	220,897	-	71,115	339,196	
00000-1-00-00-00000 GENERAL ADMINISTRATION AND SUPPORT											5,840	20,699	-	64,875	91,414	
10300-1-00-01-00000 GENERAL MANAGEMENT AND SUPERVISION											5,840	20,699	-	64,875	91,414	
PESONNEL SERVICES											5,840	-	-	-	5,840	
10300-1-00-01-00001 Operation of BFAR Central and Regional Offices	1														5,840	
10300-1-00-01-00002 Operation of BFAR Provincial/City Fishery Offices	5														28,372	
10300-1-00-01-00003 Operation of BFAR Quarantine Stations															-	
10300-1-00-01-00004 Operation of NFRDI															-	
10300-1-00-01-00005 Training and Technical Assistance	15														200	
10300-1-00-02-00000. Administration of Personnel Benefits															-	
00000-2-00-00-00000 SUPPORT TO OPERATIONS									925	920	1,845	-	3,973	-	3,973	
16200-2-00-01-00000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES									925	920	1,845	-	3,973	-	3,973	
PESONNEL SERVICES															-	
16200-2-00-01-00001 Conduct of studies/reviews									925	920	1,845	-	107	-	107	
- Number of studies conducted									865	860	1,725				-	
- Number of policy review conducted	3								60	60	120		107		107	
16200-2-00-01-00002 Conduct of Consultations/Workshops/Meetings													3,282	-	3,282	
- Number of Local consultations/ Workshops/ Meetings conducted	69												2,123		2,123	
- Number of Local consultations/ Workshops/ Meetings attended	50												1,005		1,005	
- Number of International consultations/ Workshops/ Meetings hosted													-		-	
- Number of International consultations/ Workshops/ Meetings attended	9												154		154	
16200-2-00-01-00003 Monitoring and Evaluation													359	-	359	
- Number of field visits conducted	212												242		242	
- Number of reports (monthly/Quarterly/Annual) prepared	67												117		117	
- Number of policy recommendations issued													-		-	
16200-2-00-01-00004 Information Management													225	-	225	
- FIMC Operated (National/Regional)	1												225		225	

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017											FINANCIAL 2017					
	GAA TARGETS											GAA					
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL	
		Fisherfolk (Male)	Fisherfolk (Female)	Citizen (Male)	Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total						
- Number of investment/industry fora conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of market matching conducted	10	40	19	10	10	-	10	10	30	20	149	-	75	-	-	-	75
- Number of Market Agreements consumated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16200-3-02-01-00002 Participation to Agri-Aqua Fairs and Exhibits		50	25	15	15	-	5	5	40	45	200	-	926	-	-	-	926
- Number of Agri-aqua fair/exhibit conducted	2	50	25	15	15	-	5	5	40	45	200	-	526	-	-	-	526
- Number of Agri-aqua fair/exhibit participated	10	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-	400
- Number of investment facilitated	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Volume of fisheries products delivered and sold in fish terminal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Value of products sold (Php)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16200-3-02-02-00000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		7,348	1,948	125	77	178	30	48	699	540	10,993	3,390	46,409	-	3,540	-	53,339
Training																	
Quantity 1: Number of individuals trained																	
Quantity 2: Number of trainings conducted																	
Quality: % of training course attendees who rate the training as good or better																	
Timeliness: % of requests for training responded within 3 days																	
Technical Advisory																	
Quantity: Number of fisherfolk provided with technical advisory																	
Quality: % of recipients of technical advice who rate the advice as good or better																	
Timeliness: % of requests for technical advice responded within 3 days																	
PESONNEL SERVICES												3,390	-	-	3,540	-	6,930
16200-3-02-02-00001 Provision of Training and Technical Assistance		5,937	1,677	75	52	26	20	38	601	438	8,864	-	7,710	-	-	-	7,710
- Number of training needs assessment conducted																	
- Number of training designs developed																	
- Number of training materials developed/produced																	
- Number of trainings conducted	139	1,970	827	45	32	1	5	13	422	207	3,522	-	3,475	-	-	-	3,475
a. Aquaculture	52	640	350	45	25	1	5	6	130	117	1,319	-	1,300	-	-	-	1,300
b. Municipal	27	675	-	-	-	-	-	-	10	-	685	-	675	-	-	-	675
c. Commercial	6	155	-	-	-	-	-	-	-	-	155	-	150	-	-	-	150
d. Regulatory	18	228	5	-	-	-	-	-	232	-	465	-	450	-	-	-	450
e. Post Harvest	26	222	422	-	7	-	-	7	-	50	708	-	650	-	-	-	650
f. Others	10	50	50	-	-	-	-	-	50	40	190	-	250	-	-	-	250
- Number of training materials distributed	100												1				1
- Number of technical assistance provided (incl. access to credit)	5,293	3,967	850	30	20	25	15	25	179	231	5,342	-	4,234	-	-	-	4,234
a. Aquaculture	1,572	1,133	400	10	10	10	5	5	-	-	1,573	-	1,258	-	-	-	1,258
b. Municipal	1,283	1,283	-	-	-	-	-	-	-	-	1,283	-	1,026	-	-	-	1,026
c. Commercial	237	237	-	-	-	-	-	-	-	-	237	-	190	-	-	-	190
d. Regulatory	979	729	50	10	-	5	-	5	96	84	979	-	783	-	-	-	783

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017											FINANCIAL 2017				
	GAA TARGETS											GAA				
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL
		Pool Fisherfolk (Male)	Pool Fisherfolk (Female)	St. Citizen (Male)	St. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total					
e. Post Harvest	549	149	350	-	-	5	5	10	-	75	594	-	439	-	-	439
f. Others	673	436	50	10	10	5	5	5	83	72	676	-	538	-	-	538
16200-3-02-02-00002 Establishment of Technology Demonstrations	408	211	21	-	-	147	-	-	-	-	379	-	25,076	-	-	25,076
- Number of technology demonstrations established	408	211	21	-	-	147	-	-	-	-	379	-	25,076	-	-	25,076
a. BFAR	408	211	21	-	-	147	-	-	-	-	379	-	25,076	-	-	25,076
1. Integrated Farming	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Wasteland Aquaculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Upland Aquaculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Sea Cucumber Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Pond Culture Technology	111	111	-	-	-	-	-	-	-	-	111	-	6,660	-	-	6,660
6. Marine Fish Cage	20	-	-	-	-	30	-	-	-	-	30	-	5,000	-	-	5,000
7. Freshwater Fish Cage/Pen Culture	17	17	-	-	-	-	-	-	-	-	17	-	1,156	-	-	1,156
8. Aquasilvi/Mangrove Aquaculture	24	-	-	-	-	24	-	-	-	-	24	-	2,400	-	-	2,400
9. Aquarium Fish Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Shellfish Culture	111	67	5	-	-	-	-	-	-	-	72	-	2,220	-	-	2,220
11. Abalone Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Fish Polyculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13. Sea Garden Project/Aquatourism	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14. Sea Urchin Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Hatchery Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16. Fishing Technology	3	-	-	-	-	3	-	-	-	-	3	-	240	-	-	240
17. Post Harvest Technology	26	-	16	-	-	10	-	-	-	-	26	-	2,600	-	-	2,600
18. Seaweed Farming	80	-	-	-	-	80	-	-	-	-	80	-	4,000	-	-	4,000
19. Catfish Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20. Shrimp Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21. Organic Farming	16	16	-	-	-	-	-	-	-	-	16	-	800	-	-	800
16200-3-02-02-00003 Conduct of Information, Education and Communication (IEC)	-	1,000	250	50	25	5	10	10	98	102	1,550	-	1,308	-	-	1,308
- Number of technology fora conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of IEC materials developed/produced	50	-	-	-	-	-	-	-	-	-	-	-	991	-	-	991
- Number of IEC materials distributed	3,500	1,000	250	50	25	5	10	10	98	102	1,550	-	29	-	-	29
- Number of other IEC activities conducted	50	-	-	-	-	-	-	-	-	-	-	-	288	-	-	288
16200-3-02-02-00004 Strengthening Partnership with Stakeholders	-	200	-	-	-	-	-	-	-	-	200	-	8,315	-	-	8,315
- No. of Fisherfolk Operations Center/FARMC PMC operated	2	-	-	-	-	-	-	-	-	-	-	-	552	-	-	552
- Number of FARMCs strengthened	18	-	-	-	-	-	-	-	-	-	-	-	354	-	-	354
- Number of LGU technicians assisted	187	-	-	-	-	-	-	-	-	-	-	-	5,610	-	-	5,610
- Number of other stakerholders assisted (academe; NGAs; NGOs; POs)	718	200	-	-	-	-	-	-	-	-	200	-	1,702	-	-	1,702
- Number of fisherfolk children provided with scholarship	40	-	-	-	-	-	-	-	-	-	-	-	97	-	-	97
- Number of students provided with scholarship under LOI No. 101 dated April 19, 1980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16200-3-02-02-00005 Operation of Regional Fisheries Training Centers and Asian Fisheries	1	-	-	-	-	-	-	-	-	-	-	-	4,000	-	-	4,000

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017											FINANCIAL 2017				
	GAA TARGETS											GAA				
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total					
16800-3-02-03-00000 RESEARCH AND DEVELOPMENT												-	17,161	-	-	17,161
PESONNEL SERVICES																
16800-3-02-03-00001 Conduct of Research and Development Activities												-	17,161	-	-	17,161
- Number of on-going research																
- Number of researches completed																
- Number of existing technologies evaluated																
- Number of technologies transferred for verification																
- Number of Landing Sites Surveyed	88											-	17,161	-	-	17,161
- Number of technical papers produced																
- Number of technical papers published																
- Number of research outputs presented in scientific conferences																
16800-3-02-03-00002 Operation and Management of M/V DA-BFAR, Marine Fisheries Management, Research, Training and Oceanographic Vessel																
- Number of research explorations conducted																
- Number of collaborative programs conducted																
16200-3-02-04-00000 FORMULATION OF COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT PLANS					40						40	-	610	-	-	610
PESONNEL SERVICES																
16200-3-02-04-00001 CRM and IFM Planning Activities					40						40	-	610	-	-	610
- Number of LGUs assisted on CRM/IFM Planning	40				40						40	-	610	-	-	610
- Number of PCRA's assisted/conducted	-				-						-	-	-	-	-	-
- Number of Bays co-managed	2				-						-	-	-	-	-	-
00000-3-03-00-00000 MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY		3,918	170	18	9	349	9	19	170		4,662	15,794	88,613	-	2,700	107,107
Quantity: Number of fisherfolks provided with production support/supply																
Quality 1: % increase in production of major fishery commodity of fisherfolk due to support/supply given																
Quality 2: % increase in value of major fishery commodity of fisherfolk due to support/supply given																
Timeliness: % of requests for support/supply acted within 3 days																
16200-3-03-01-00000 FISH SEED PRODUCTION AND DISTRIBUTION		1,267	170	18	9	16	9	19	170		1,678	15,794	27,961	-	2,100	45,855
PESONNEL SERVICES												15,794	-	-	-	15,794
16200-3-03-01-00001 Broodstock Development and Maintenance												-	7,060	-	-	7,060
- Number of broodstocks maintained (pcs)	11,446											-	7,060	-	-	7,060
a. Tilapia	6,146											-	615	-	-	615
b. Carp	300											-	28	-	-	28
c. Milkfish	700											-	1,829	-	-	1,829
d. Other species of fish	4,300											-	4,588	-	-	4,588

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017										FINANCIAL 2017							
	GAA TARGETS										GAA							
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL		
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total							
- Number of broodstocks distributed (pcs)																		
a. Tilapia																		
b. Carp																		
c. Other species of fish																		
16200-3-03-01-00002 Fingerlings/Seed Stocks Production and Distribution		1,267	170	18	9	16	9	19	170		1,678		4,801				4,801	
- Number of fingerlings/seed stocks distributed (in M)	12,166	955	130	10	5	12	5	15	126		1,258		667				667	
a. Tilapia	5.22	804	84	10	5	12	5	15	65		1,000		304				304	
b. Milkfish	6.40	139	41	-	-	-	-	-	53		233		316				316	
c. Carp Fingerlings	-	-	-	-	-	-	-	-	-		-		-				-	
d. Other species of fish	0.55	12	5	-	-	-	-	-	8		25		47				47	
- Number of fingerlings/seed stock produced (in M)	15,25800	312	40	8	4	4	4	4	44		420		3,684				3,684	
a. Tilapia	6.59	264	24	8	4	4	4	4	24		336		1,316				1,316	
b. Milkfish	7.92	44	12	-	-	-	-	-	16		72		1,300				1,300	
c. Carp Fingerlings	-	-	-	-	-	-	-	-	-		-		-				-	
d. Other species of fish	0.75	4	4	-	-	-	-	-	4		12		1,068				1,068	
- Number of fingerlings/seed stock procured (in M)													450				450	
a. Tilapia													50				50	
b. Milkfish													400				400	
c. Carp Fingerlings													-				-	
d. Other species of fish													-				-	
National Shellfish Program													-				-	
16200-3-03-01-00003 Operation and Maintenance of Production and Technology Stations													16,100		2,100		18,200	
- Number of Technology Stations operated/maintained	4												7,213		2,100		9,313	
- Number of National Centers operated/maintained	-												-		-		-	
- Establishment of National Mariculture Center	-												-		-		-	
- Establishment of Seaweed Development Center	-												-		-		-	
- Number of hatcheries established/maintained	4												4,873		-		4,873	
- Number of Multi-species hatcheries established/maintained	2												4,014		-		4,014	
- Number of Indigenous Species Hatchery (Liguasan Marsh)													-		-		-	
- Number of Invertebrate hatcheries established/maintained													-		-		-	
16200-3-03-02-00000 SEAWEED PRODUCTION AND DISTRIBUTION		400				292					692		19,694				19,694	
PESONNEL SERVICES																		
- Number of seaweed propagules distributed (kg)	631,388	200				62					262		11,385				11,385	
a. Number of seaweed propagules produced	-	-	-	-	-	-	-	-	-	-	-		-				-	
b. Number of seaweed propagules procured	631,388	200				62					262		11,385				11,385	
- Number of seaweed farm implements distributed	430	200				230					430		5,859				5,859	

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017											FINANCIAL 2017					
	GAA TARGETS											GAA					
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL	
		Poor Fisherfolk (Male)	Poor Fisherfolk (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total						
- Number of seaweed nurseries established	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of seaweed nurseries maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of seaweed tissue culture laboratory established/maintained	1	-	-	-	-	-	-	-	-	-	-	-	2,450	-	-	-	2,450
16200-3-03-03-00000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION		2,251	-	-	-	41	-	-	-	-	-	2,292	-	38,515	-	600	39,115
<u>PESONNEL SERVICES</u>																	
- Number of fishing gear/paraphernalia distributed	21,515	2,251	-	-	-	41	-	-	-	-	-	2,292	-	38,515	-	600	39,115
a. Gill Net	2,276	910	-	-	-	-	-	-	-	-	-	910	-	10,550	-	-	10,550
b. Hook and Lines	500	37	-	-	-	-	-	-	-	-	-	37	-	750	-	-	750
c. Lambaklad	1	-	-	-	-	1	-	-	-	-	-	1	-	2,000	-	-	2,000
d. Fish Pot	4,000	200	-	-	-	-	-	-	-	-	-	200	-	4,000	-	-	4,000
e. Payao	204	204	-	-	-	-	-	-	-	-	-	204	-	4,140	-	-	4,140
f. Squid Jigger	100	5	-	-	-	-	-	-	-	-	-	5	-	100	-	-	100
g. Motorized banca	100	100	-	-	-	-	-	-	-	-	-	100	-	3,000	-	-	3,000
h. Nonmotorized banca	272	247	-	-	-	-	-	-	-	-	-	247	-	4,000	-	600	4,600
i. Marine engine	322	322	-	-	-	-	-	-	-	-	-	322	-	3,520	-	-	3,520
j. Fish trap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
k. Multiple handline	750	75	-	-	-	-	-	-	-	-	-	75	-	1,500	-	-	1,500
l. Tuna handline	300	22	-	-	-	-	-	-	-	-	-	22	-	450	-	-	450
m. Crab lift net	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
o. Crab pot	12,650	129	-	-	-	-	-	-	-	-	-	129	-	2,390	-	-	2,390
p. Modified stationary liftnet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
q. Spear fishing gadget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
r. Fish corral	40	-	-	-	-	40	-	-	-	-	-	40	-	1,000	-	-	1,000
s. Bagnet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
t. Life Vest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
u. Handliner Boat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
u. Others	-	-	-	-	-	-	-	-	-	-	-	-	-	1,115	-	-	1,115
- Number of alternative livelihood distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16200-3-03-04-00000 OPERATION AND MAINTENANCE OF MARICULTURE PARKS													-	2,443	-	-	2,443
<u>PESONNEL SERVICES</u>																	
- Number of mariculture parks maintained	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of cages for livelihood distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	2,237	-	-	2,237
- Number of Environmental Monitoring conducted	16	-	-	-	-	-	-	-	-	-	-	-	-	206	-	-	206

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017											FINANCIAL 2017					
	GAA TARGETS											GAA					
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL	
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total						
- Number of refrigerated van procured/operated	2											-	-	600	-	-	600
- Number of fisherfolk resettlement area established												-	-	-	-	-	-
- Number of of rain harvesting reservoir distributed												-	-	-	-	-	-
16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND DEVELOPMENT		17	-	-	-	93	-	-	-	-	-	110	8,727	12,194	-	-	20,921
PESONNEL SERVICES													8,727	-	-	-	8,727
- Number of sanctuaries monitored/assisted	15	-	-	-	-	12	-	-	-	-	-	12	-	254	-	-	254
- Number of AR modules deployed	400	-	-	-	-	2	-	-	-	-	-	2	-	700	-	-	700
- Number of mangrove propagules planted (in thousand)	1,064	17	-	-	-	75	-	-	-	-	-	92	-	10,640	-	-	10,640
- Number of communal waters stocked	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Inland Water Development Program	4	-	-	-	-	4	-	-	-	-	-	4	-	600	-	-	600
-Number of Lakes/reservoir developed/restored	4	-	-	-	-	4	-	-	-	-	-	4	-	600	-	-	600
00000-3-05-00-00000 MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES													9,781	26,858	-	-	36,639
16200-3-05-01-00000 QUALITY CONTROL AND INSPECTION													3,484	4,521	-	-	8,005
PESONNEL SERVICES													3,484	-	-	-	3,484
16200-3-05-01-00001 Monitoring and Inspection of Fishery Facilities														2,968	-	-	2,968
- Number of fishery facilities and aquaculture farms monitored/inspected	105												-	297	-	-	297
- Number of analysis conducted	1,000												-	272	-	-	272
- Number of Laboratories maintained/operated	1												-	2,399	-	-	2,399
16200-3-05-01-00002 Monitoring and Inspection of Fishery Products														1,553	-	-	1,553
- Number of fishery products monitored/inspected	1,775												-	202	-	-	202
- Number of analysis conducted	1,700												-	351	-	-	351
- Number of Laboratories maintained/operated	1												-	1,000	-	-	1,000

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017											FINANCIAL 2017				
	GAA TARGETS											GAA				
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL
		Pool Fisherfolks (Male)	Pool Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total					
16200-3-05-02-00000 QUARANTINE, REGISTRATION AND LICENSING												4,038	535	-	-	4,573
Permit Issuance																
<i>Quantity: Number of permits, licenses and accreditations on fishing and aquaculture entities, and fishery products issued/acted upon</i>																
<i>Quality 1: % of authorized/accredited entities with detected violations of license or accreditation conditions.</i>																
<i>Timeliness: % of applications for permits, licenses or accreditation acted upon within 3 weeks of application</i>																
Monitoring																
<i>Quantity 1: Number of fishery facilities monitored and/or inspected with reports issued</i>																
<i>Quantity 2: Number of fishery products monitored and/or inspected with reports issued</i>																
<i>Quality: % submitted reports that resulted in the issuance of notice of violations and penalties imposed.</i>																
<i>Timeliness: % of fishery sites and products that have been inspected at least once a year</i>																
PESONNEL SERVICES												4,038	-	-	-	4,038
16200-3-05-02-00001 Permit Issuance													535	-	-	535
- Number of permits, licenses and accreditations issued	23,972	-	-	-	-	-	-	-	-	-	-	-	249	-	-	249
a. commercial fishing vessels and gears	107												114	-	-	114
b. FLA covered areas (processing in the region)	20												25	-	-	25
c. other fisheries entities	22,745												10	-	-	10
d. fisheries products	1,100												100	-	-	100
- Number of inspections conducted	18,765	-	-	-	-	-	-	-	-	-	-	-	286	-	-	286
a. commercial fishing vessels and gears	137												95	-	-	95
b. FLA covered areas	61												75	-	-	75
c. other fisheries entities	16,367												46	-	-	46
d. fisheries products	2,200												70	-	-	70
- Number of monitoring conducted																
16200-3-05-03-00000 MONITORING, CONTROL AND SURVEILLANCE												2,259	21,702	-	-	23,961
<i>Quantity: Number of violations or complaints acted upon and reports issued</i>																
<i>Quality 1: % of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated</i>																
<i>Quality 2: % of prosecutions with favourable judgement</i>																
<i>Timeliness: % of detected violations that are resolved or referred for prosecution within 7 working days..</i>																
PESONNEL SERVICES												2,259	-	-	-	2,259
16200-3-05-03-00001 Regulations and enforcement Activities													21,403	-	-	21,403
- Number of MCS vessels and small patrol vessels operated/maintained	6												13,200	-	-	13,200
- Number of Vessel Monitoring Systems operated/monitored	1												1,000	-	-	1,000
- Number of fishing vessels tracked/monitored	-												-	-	-	-

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017											FINANCIAL 2017				
	GAA TARGETS											GAA				
	No. of Units	Beneficiaries										PS	MOOE	FINEX	CO	TOTAL
		Fisherfolk (Male)	Fisherfolk (Female)	Citizen (Male)	Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total					
- Number of IUU fishing vessels accosted (persuaded to get CFVGL)	-											-	-	-	-	-
- Number of law enforcement Quick Response Team created/deployed	1											-	500	-	-	500
- Number of law enforcement volunteers insured	-											-	-	-	-	-
- Number of fishery law enforcement field operations conducted	522											-	6,703	-	-	6,703
16200-3-05-03-00002 Biotxin/HAB Monitoring													299			299
- Number of Harmful Algal Bloom (HAB) monitoring conducted	20											-	99	-	-	99
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1											-	200	-	-	200
16200-3-05-04-00000 LEGAL AND ADVISORY SERVICES													99			99
<u>PESONNEL SERVICES</u>																
- Number of Legal and advisory services rendered	70											-	99	-	-	99
- Number of fishery cases filed	12															
Automatic Appropriations (RLIP)																
TOTAL PROGRAMS	-	11,373	2,162	168	111	660	54	82	1,864	1,525	17,999	47,184	220,897	-	71,115	339,196

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