

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Arelano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	ORD/FAS	shopping	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	21,500.00	21,500.00		heavy duty Gun tacker, Paper cutter
	IT Equipment & accessories	ORD/FAS	NP 53.9	2nd qtr & 3rd qtr	2nd qtr & 3rd qtr	2nd qtr & 3rd qtr	2nd qtr & 3rd qtr	GAA	101,200.00	101,200.00		Printer, UPS, AVR, monitor, external drive
	Laptop	ORD/FAS	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	30,000.00	30,000.00		
	office equipment	ORD/FAS	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	44,100.00	44,100.00		Push cart, water dispenser
	Consumables	ORD/FAS	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	150,000.00		Ink, Toner
	Kitchenware	ORD/FAS		as needed				GAA	19,400.00	19,400.00		
	Repair & maintenance of office equipment	ORD/FAS		as needed				GAA	98,500.00	98,500.00		photocopier, computer, printer, airconditioning unit, refrigerator
	Biometric machine	ORD/FAS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	80,000.00	80,000.00		for Regional Offices, PFOs, Facilities
	Wall Fan (16")	ORD/FAS	shopping	2nd qtr				GAA	7,880.00	7,880.00		For Guard House
	Carpentry tools	ORD/FAS	NP 53.9	as needed				GAA	64,920.00	64,920.00		
	Subscription of Newspaper	ORD/FAS		Monthly	Monthly	Monthly	Monthly	GAA	100,000.00	100,000.00		
	Hardware & electrical supplies	ORD/FAS		Quarterly	Quarterly	Quarterly	Quarterly	GAA	65,900.00	65,900.00		
	Fortinet 240D 3 yr.-license	ORD/RFIMC	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	327,740.00	327,740.00		
	IT supplies	ORD/RFIMC	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	135,000.00	135,000.00		cable tie wire, multi-tester/tracer tone, UTP LAN Cable, RJ-11, R-45, RJ-45 barrel connector
	CCTV DVR 16 channel	ORD/RFIMC	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	44,000.00	44,000.00		
	IDF 2ft Data Cabinet	ORD/RFIMC		as needed				GAA	55,000.00	55,000.00		
	Raised Floor	ORD/RFIMC		as needed				GAA	80,000.00	80,000.00		
	Ethernet Gigabit switch	ORD/RFIMC	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	7,850.00	7,850.00		
	CCTV Cameras	ORD/RFIMC		as needed				GAA	300,000.00	300,000.00		
	IT Equipment	ORD/RFIMC	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	10,500.00	10,500.00		Printer
	Printer ink HP & Canon	ORD/PMES	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,500.00	98,500.00		
	Toner HP	ORD/PMES	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000.00	120,000.00		
	Consumables (Toner & Printer ink)	ORD/OSC	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	64,800.00	64,800.00		
	Rubber stamp (self-inking)	ORD/OSC	shopping					GAA	3,500.00	3,500.00		
	Repair & maintenance of office equipment	ORD/OSC		as needed				GAA	55,880.00	55,880.00		photocopier, computer, printer, airconditioning unit, refrigerator
	Kitchenware	ORD/OSC		as needed				GAA	20,510.00	20,510.00		
	Publication at National Newspaper	ORD/BAC		as needed				GAA	15,000.00	15,000.00		
	Updates on RA 9184	ORD/BAC		as needed				GAA	18,000.00	18,000.00		Handbook
	Blue print & tracing of design plan	ORD/BAC		as needed				GAA	10,000.00	10,000.00		
	Consumables (Toner & Printer ink)	ORD/BAC	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	136,800.00	136,800.00		Gestetner MP1200L, HP Ink
	Repair & maintenance of office equipment	ORD/BAC		as needed				GAA	76,000.00	76,000.00		photocopier, computer/laptop, printer, airconditioning unit, refrigerator
	Rubber stamp (self-inking)	ORD/BAC	shopping					GAA	2,000.00	2,000.00		
	Kitchenware	ORD/BAC		as needed				GAA	21,600.00	21,600.00		
	Janitorial supplies (not in PS)	ORD/BAC	shopping	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	2,500.00	2,500.00		
	Laboratory supplies	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	76,000.00	76,000.00		for laboratory waste disposal
	Laboratory supplies	ORD/RFLS	shopping	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	55,500.00	55,500.00		for chemical analysis, histamine & cyanide
	Exhaust Fan (12inches)	ORD/RFLS	shopping	2nd qtr				GAA	6,600.00	6,600.00		
	Preventive maintenance Service, cleaning & calibration of ELISA Microplate Reader & Gas Blowing Concentrator	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	160,000.00	160,000.00		
	Preventive maintenance & calibration of Various Laboratory Equipment & Glasswares	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	600,000.00	600,000.00		
	Laboratory supplies for Antibiotic Residue Analysis	ORD/RFLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,187,550.00	1,187,550.00		
	Conference table with 10 seaters	ORD/RFLS	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	64,000.00	64,000.00		

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	Laboratory supplies for PCR Analysis	ORD/RFLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,230,000.00	1,230,000.00		
	Laboratory supplies	ORD/RFLS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	119,050.00	119,050.00		for Bacteriological analysis
	Table glass top (clear glass polish)	ORD/RFLS	shopping	2nd qtr				GAA	20,190.00	20,190.00		
	Laboratory supplies	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	251,500.00	251,500.00		for Water Quality analysis
	PSP Test Kits	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	500,000.00	500,000.00		for red tide analysis
	Media for Microbiological unit	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	100,888.00	100,888.00		
	Laboratory supplies for hazard control	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	50,110.00	50,110.00		
	Laboratory supplies for microbiological analysis	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	440,081.00	440,081.00		
	Office Supplies	ORD/RFLS	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	13,250.00	13,250.00		Acrylic board, exhaust fan, USB land adaptor
	Table glass top	ORD/RFLS	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	20,500.00	20,500.00		
	Water Distiller Preventive Maintenance with PM Kit	ORD/RFLS	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	157,000.00	157,000.00		
	Repair & maintenance of defective parts of various Laboratory equipment & office eqpt.	ORD/RFLS		as needed				GAA	64,500.00	64,500.00		
	IT equipment	ORD/RFLS	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	14,960.00	14,960.00		Printer
	Consumables (Ink & toner)	ORD/RFLS	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	145,900.00	145,900.00		
	Various Protective Supplies	ORD/RFLS	NP 53.9					GAA	66,420.00	66,420.00		
	IT supplies	ORD/RFLS	NP 53.9					GAA	52,000.00	52,000.00		
	Distilled Water	ORD/RFLS	shopping	Monthly				GAA	12,000.00	12,000.00		
	Office Supplies	ORD/Adjudication	shopping	as needed				GAA	49,896.00	49,896.00		Executive table & chair for Hearing officer
	Consumables (Printer ink)	ORD/Adjudication	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	68,900.00	68,900.00		
	IT Equipment	ORD/Adjudication	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	11,500.00	11,500.00		Printer
	Repair & maintenance of office equipment	ORD/Adjudication		as needed				GAA	13,850.00	13,850.00		airconditioning unit, printer
	Leather sofa	ORD/Adjudication	shopping	as needed				GAA	9,000.00	9,000.00		
	Laptop	ORD/Adjudication						GAA	20,000.00	20,000.00		
	Dry sealer	ORD/FIQS	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	16,000.00	16,000.00		
	Office Supplies	ORD/FIQS	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	35,000.00	35,000.00		pocket wifi
	Consumables (printer ink & toner)	ORD/FIQS	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	102,000.00	102,000.00		
	Export Commodity Clearance Form	ORD/FIQS	NP 53.9	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	GAA	180,000.00	180,000.00		
	Local Transport Permit Form	ORD/FIQS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	210,000.00	210,000.00		
	FIQS Boarding Formalities Form	ORD/FIQS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	60,000.00	60,000.00		
	Clearance for Incoming/Outgoing Vessel	ORD/FIQS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	60,000.00	60,000.00		
	Clearance for Incoming/Outgoing Aircraft	ORD/FIQS		as needed				GAA	90,000.00	90,000.00		
	Repair & maintenance of office equipment	ORD/FIQS		as needed				GAA	75,900.00	75,900.00		airconditioning unit, printer, photocopier
	Drugs & Medicines	Clinic	shopping	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	30,000.00	30,000.00		
	Laboratory supplies & equipment	Clinic	NP 53.9	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	GAA	124,300.00	124,300.00		
	Repair and maintenance of Office Vehicle	Regional Office, PFOs & Facilities		as needed				GAA	2,500,000.00	2,500,000.00		
	Supply of Petroleum, oil and Lubricants	Regional Office, PFOs & Facilities		as needed				GAA	3,000,000.00	3,000,000.00		
	Food for Various meetings/conferences	Regional Office, PFOs & Facilities	NP 53.9					GAA	10,000,000.00	10,000,000.00		Food for various meetings/conferences/budget hearings/workshop, trainings & other emergency meetings
	Procurement of various machineries Regionwide	Regional Office, PFOs & Facilities	PB	2nd, 3rd qtr				GAA	320,000.00		320,000.00	
	Agricultural, Fisheries and Forestry equipment	Regional Office, PFOs & Facilities	PB	2nd, 3rd qtr				GAA	500,000.00		500,000.00	Procurement of various Agricultural and Fisheries equipment for SAAD Project

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	Watercraft	Regional Office, PFOs & Facilities	PB	2nd, 3rd qtr				GAA	500,000.00		500,000.00	Procurement of watercraft for CY 2018 SAAD Project in Negros Oriental Province
	Postage & Delivery	Regional Office		as needed				GAA	100,000.00	100,000.00		Airfreight, Postal stamps
	IT Equipment & accessories			as needed				GAA	2,400.00	2,400.00		Computer pointer
	Underwater camera	FMRED/FRMS		as needed				GAA	310,000.00	310,000.00		
	SD card for underwater camera	FMRED/FRMS		as needed				GAA	15,000.00	15,000.00		
	Diving gears	FMRED/FRMS		as needed				GAA	230,000.00	230,000.00		
	ArcView GIS (software)	FMRED/FRMS		as needed				GAA	200,000.00	200,000.00		
	Consumables (HP ink)	FMRED/FRMS	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	100,000.00		
	Mangrove plantation project in Region 7	FMRED/FRMS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,640,000.00	5,640,000.00		labor & materials - 940,000 pcs mangrove propagules (Cebu, Negros Oriental & Bohol Province)
	Computer toner MF 1132	FMRED/ODC	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,000.00	48,000.00		
	Photocopier (heavy duty)	FMRED/ODC	PB	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	150,000.00		150,000.00	
	Repair & maintenance of office equipment	FMRED/ODC		as needed				GAA	150,000.00	150,000.00		computer, airconditioning unit, printer
	Joint Mobile Registration & Licensing of CFV	FMRED/RLS		Quarterly	Quarterly	Quarterly	Quarterly	GAA	750,000.00	750,000.00		
	Inventory of fishponds	FMRED/RLS		1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	GAA	200,000.00	200,000.00		
	Otiation of FLA-related	FMRED/RLS		3rd qtr & 4th qtr	3rd qtr & 4th qtr	3rd qtr & 4th qtr	3rd qtr & 4th qtr	GAA	300,000.00	300,000.00		
	Dater (stamp)	FMRED/RLS	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,500.00	1,500.00		
	LC Map (Region 7)	FMRED/RLS		2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	30,000.00	30,000.00		
	Map Chart (GPS)	FMRED/RLS		1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Pocket wifi	FMRED/RLS		as needed				GAA	18,000.00	18,000.00		
	Printer ink HP 1102	FMRED/RLS	shopping	Monthly	Monthly	Monthly	Monthly	GAA	48,000.00	48,000.00		
	Computer Power supply	FMRED/RLS	shopping					GAA	15,000.00	15,000.00		
	Fishpond Lease Agreement Form	FMRED/RLS		2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	25,000.00	25,000.00		
	Repair and maintenance of Office equipment	FMRED/RLS		as needed				GAA	50,000.00	50,000.00		printer, computer, aircon
	IT equipment	FMRED/FPLEG	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	48,000.00			netbook, printer
	Inverter Welding machine	FMRED/FPLEG		3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	10,000.00		10,000.00	
	Welding Rod	FMRED/FPLEG	shopping	as needed				GAA	15,000.00	15,000.00		
	Filing rack (stainless, 3 layers)	FMRED/FPLEG	shopping					GAA	4,000.00	4,000.00		
	Hard drive (500 gb)	FMRED/FPLEG	shopping	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	GAA	32,000.00	32,000.00		
	Consumables (printer ink HP)	FMRED/FPLEG	shopping	Monthly	Monthly	Monthly	Monthly	GAA	35,000.00	35,000.00		
	Computer Power supply	FMRED/FPLEG	shopping					GAA	10,000.00	10,000.00		
	Repair of Patrol boat	FMRED/FPLEG		as needed				GAA	2,500,000.00			
	Searchlight Xenon 380 horizontal	FMRED/FPLEG		as needed				GAA	100,000.00			
	Blinker red	FMRED/FPLEG		as needed				GAA	14,000.00			
	3HP water pressure pump with complete accessories	FMRED/FPLEG	NP 53.9					GAA	50,000.00			
	Fuel Filter Primary Honda outboard 114 HP	FMRED/FPLEG	shopping					GAA	5,000.00	5,000.00		
	Fuel Filter Secondary Honda outboard 114 HP	FMRED/FPLEG	shopping					GAA	5,000.00	5,000.00		
	Rechargeable Flashlight 6V LED	FMRED/FPLEG	shopping					GAA	10,000.00	10,000.00		
	Rain coat (Ponzo type)	FMRED/FPLEG	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	20,000.00	55,000.00		
	Sleeping Bag	FMRED/FPLEG	NP 53.9					GAA	65,000.00	90,000.00		
	Life Jacket	FMRED/FPLEG	PB					GAA	2,080,000.00			
	Dry Bag (10kg)	FMRED/FPLEG	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	150,000.00	150,000.00		
	Diving Knife	FMRED/FPLEG	shopping					GAA	49,000.00	49,000.00		
	Life Ring Buoy	FMRED/FPLEG	NP 53.9					GAA	50,000.00	50,000.00		
	Working gloves (cloth)	FMRED/FPLEG	shopping	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	GAA	30,000.00	30,000.00		
	Repair and maintenance of Office equipment	FMRED/FPLEG		as needed				GAA	49,500.00	49,500.00		printer, computer, aircon
	Engine oil for Honda 115	FMRED/FPLEG		as needed				GAA	82,100.00	82,100.00		
	Binocular Telescope (night vision)	FMRED/FPLEG	NP 53.9					GAA	400,000.00			
	Mechanical Tools	FMRED/FPLEG	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Stainless Anchor (Hasang type)	FMRED/FPLEG	NP 53.9					GAA	115,500.00	115,500.00		
	Propeller for 115 Honda	FMRED/FPLEG	NP 53.9					GAA	120,000.00	120,000.00		
	Honda 115 Fan Belt	FMRED/FPLEG	shopping					GAA	20,000.00			
	Trailer	FMRED/FPLEG	NP 53.9					GAA	300,000.00			
	Construction of Bodega	FMRED/FPLEG		as needed				GAA	300,000.00			
	Top-in overhauling of Honda 115 engine (including labor)	FMRED/FPLEG	NP 53.9					GAA	100,000.00	100,000.00		

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				Ads/ Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Set of Uniforms	FMRED/FPLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	130,000.00	130,000.00		
	Wiper motor (12 volts)	FMRED/FPLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	100,000.00	100,000.00		
	Electrical & hardware supplies	FMRED/NSAP	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	100,400.00	100,400.00		weighing scale (20kg & 10kg), vernier caliper
	Book Reference	FMRED/NSAP		2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	5,000.00	5,000.00		
	Printing & book bounding of Fish, inverts, gearatypes references	FMRED/NSAP		1st qtr	1st qtr	1st qtr	1st qtr	GAA	96,000.00	96,000.00		
	Computer supplies	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	20,500.00	20,500.00		ASUS P8H61-MLEX, 500GB HDD, Intel Core i3 Processor, CPU casing, 2GB memory
	UPS	FMRED/NSAP	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	3,000.00	3,000.00		
	AVR	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	2,000.00	2,000.00		
	Portable hard drive	FMRED/NSAP	shopping	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	4,000.00	4,000.00		
	Ink (Duplo A120) luk DA14 black	FMRED/NSAP	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,000.00	30,000.00		
	Master Roll (Duplo A120)	FMRED/NSAP	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	2,000.00	2,000.00		
	Toner MP1500	FMRED/NSAP	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,400.00	20,400.00		
	Printer Ink (HP 2060, 85A, 83A, & Canon)	FMRED/NSAP	shopping	Monthly	Monthly	Monthly	Monthly	GAA	40,800.00	40,800.00		
	External drive 1TB	FMRED/NSAP	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	3,500.00	3,500.00		
	Reproble Study (Study 1 & 2 - Fish samples)	FMRED/NSAP		Monthly	Monthly	Monthly	Monthly	GAA	401,625.00			
	- Plastic bottles/vials (for fecundity)	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	30,000.00	30,000.00		
	- Chemicals for preservation	FMRED/NSAP		as needed				GAA	10,000.00			
	- Trays	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	- Basins	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,000.00	5,000.00		
	- Pails	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,000.00	1,000.00		
	- Plastic bag	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,500.00	1,500.00		
	Repair & maintenance of office equipment	FMRED/NSAP		as needed				GAA	150,000.00	150,000.00		computer, airconditioning unit, printer, photocopier
	Office Supplies (not available in PS)	FPSSD	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	18,000.00	18,000.00		paper cutter, Micron laminating pouch film
	Kitchen equipment & utensils	FPSSD	NP 53.9					GAA	91,520.00	91,520.00		
	Tarpaulin Printing	FPSSD	shopping	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	GAA	9,000.00	9,000.00		
	Fish stalls stainless	FPSSD	NP 53.9					GAA	50,000.00		50,000.00	
	Nitrogen Flusing Machine	FPSSD	NP 53.9					GAA	60,000.00		60,000.00	
	Certificate holder	FPSSD	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	5,000.00	5,000.00		
	Hardware & electrical supplies	FPSSD	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	19,382.00	19,382.00		extension wire, faucet
	IT supplies	FPSSD	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	77,500.00	77,500.00		printer, UPS
	Consumables (Printer & toner)	FPSSD		Quarterly	Quarterly	Quarterly	Quarterly	GAA	155,600.00	155,600.00		
	Repair & maintenance of office equipment	FPSSD		as needed				GAA	210,000.00	210,000.00		computer, laptop, photocopier
	Steel cabinet with sliding door & lock	FPSSD	shopping					GAA	25,000.00		25,000.00	
	Go Pro underwater HD Dash Cam	FPSSD	NP 53.9					GAA	50,000.00		50,000.00	
	Water dispenser	FPSSD	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Various analysis related to organic aqua	FPSSD		as needed				GAA	20,000.00	20,000.00		
	Farm inputs for Project based implements	FPSSD		as needed				GAA	1,707,900.00			
	- Organic fertilizer	FPSSD						GAA				
	- lime	FPSSD						GAA				
	- teaseed powder	FPSSD						GAA				
	- Fish seed stocks	FPSSD						GAA				
	- Freshwater Mangroves/trees	FPSSD						GAA				
	- bamboo poles (full length)	FPSSD						GAA				
	- bamboo stumps (Gu-od)	FPSSD						GAA				
	- Thincrab	FPSSD						GAA				
	- African night crawler	FPSSD						GAA				
	- Mononylon #120	FPSSD						GAA				
	- chest freezer 20 cu.ft	FPSSD						GAA				
	- coconut lumber (for catwalk)	FPSSD						GAA				
	- various feeds ingredients/Fish meal	FPSSD						GAA				
	- IEC materials for reproduction/distribution	FPSSD						GAA				
	Processing utensils (GAD)	FPSSD		as needed				GAA	20,840.00	20,840.00		
	- Aluminum foil	FPSSD						GAA				
	- Dish organizer	FPSSD						GAA				

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	- Pond Culture Technology	PFO-Cebu	PB					GAA	2,431,000.00			
	- Marine Fish Cage Culture	PFO-Cebu	PB					GAA	2,100,000.00			
	- Fixed Cage Culture (Pen culture)	PFO-Cebu	PB					GAA	1,916,000.00			
	- Post-Harvest Technology	PFO-Cebu	PB					GAA	1,014,000.00			
	- Distribution of Seaweeds Propagulas	PFO-Cebu	PB					GAA	4,443,295.00			
	- Distribution of Seaweeds Farm Implements	PFO-Cebu	PB					GAA	1,428,705.00			
	- Gill Net	PFO-Cebu	PB					GAA	2,200,000.00			
	- Hook & Line	PFO-Cebu	NP 53.9					GAA	450,000.00			
	- Fish Pot	PFO-Cebu	PB					GAA	1,000,000.00			
	- Payao with Fishing Gear	PFO-Cebu	PB					GAA	1,800,000.00			
	- Squid Jg	PFO-Cebu	NP 53.9					GAA	475,000.00			
	- Motorized banca (fiberglass)	PFO-Cebu	PB					GAA	2,000,000.00			
	- Non-motorized banca (fiberglass)	PFO-Cebu	PB					GAA	1,923,000.00			
	- Marine engine w/ complete accessories 5.5HP	PFO-Cebu	PB					GAA	1,275,000.00			
	- Multiple Handline	PFO-Cebu	PB					GAA	960,000.00			
	- Deep Sea Fish Coral	PFO-Cebu	PB					GAA	2,250,000.00			
	- Seaweeds Dryer	PFO-Cebu	NP 53.9					GAA	651,000.00			
	Drugs & Medicines	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	35,150.00	35,150.00		
	Projector Laser Pointer	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	1,300.00	1,300.00		
	Speaker	CBFF	shopping	as needed				GAA	3,000.00	3,000.00		
	External drive 500GB	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	3,500.00	3,500.00		
	Consumables (printer ink HP and toner SHARP AR 6023)	CBFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	165,000.00	165,000.00		
	Office supplies	CBFF	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	7,750.00	7,750.00		Cork board (3x5ft), white board (4x8ft)
	Janitorial supplies (not available in PS)	CBFF	shopping	1st qtr				GAA	2,000.00	2,000.00		tornado mop
	Sweatshirt w/ hood w/ BFAR logo	CBFF	shopping	1st qtr				GAA	20,000.00	20,000.00		
	Basin (Alaton), big	CBFF		as needed				GAA	3,000.00	3,000.00		
	Diving Boots (low cut)	CBFF		as needed				GAA	20,000.00			
	Executive Office table	CBFF		as needed				GAA	14,000.00		14,000.00	
	Monobloc chair w/out armrest	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	14,400.00		14,400.00	
	Weighing scale, heavy duty (10kg, capacity)	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	10,000.00	10,000.00		
	Portable Aerator	CBFF		as needed				GAA	4,000.00	4,000.00		
	Portable Medical oxygen	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	5,000.00			
	Oxygen Refill	CBFF		as needed				GAA	20,400.00	20,400.00		
	Oxygen Tank	CBFF	shopping	2nd qtr				GAA	9,000.00	9,000.00		
	Push Cart	CBFF	shopping	2nd qtr				GAA	2,800.00	2,800.00		
	Electric Fan, with stand	CBFF		as needed				GAA	8,940.00	8,940.00		
	Aerator hose	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	6,000.00			
	Air compressor	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	6,500.00			
	Electrical supplies	CBFF	shopping	as needed				GAA	32,620.00	32,620.00		
	Hardware & construction supplies	CBFF		as needed				GAA	259,800.00	259,800.00		
	Fishing supplies and materials	CBFF		as needed				GAA	428,820.00	428,820.00		
	Kitchen utensils	CBFF		as needed				GAA	67,200.00	67,200.00		
	Commercial Feeds	CBFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,178,370.00	3,178,370.00		
	Farm inputs	CBFF	NP 53.9	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GAA	189,000.00	189,000.00		Hydrated lime, Tea seed powder
	Fertilizer/Pesticide	CBFF	NP 53.9	1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	GAA	58,500.00	58,500.00		
	Freight & Handling and other incidental expenses	CBFF		as needed				GAA	339,000.00	339,000.00		
	Repair and maintenance of Office equipment	CBFF		1st qtr & 4th qtr				GAA	34,000.00	34,000.00		computer desktop, aircon including freon, printer, refrigerator
	Repair and maintenance of concrete & wooden gates, dikes	CBFF		as needed				GAA	123,000.00	123,000.00		
	Office building repair & maintenance	CBFF		as needed				GAA	910,500.00			
	Tilapia feeds (for IBEST breeders)	LDFFF	NP 53.9	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	GAA	555,568.00	555,568.00		
	Fishing supplies and materials	LDFFF	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	64,500.00	64,500.00		

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	Office equipment	PFO-Bohol	NP 53.9					GAA	109,500.00		109,500.00	Fax machine, plastic laminating machine, typewriter electric microphone
	Carpentry tools	PFO-Bohol	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	56,800.00		56,800.00	Electric drill, Electric grinder, planer
	Linens	PFO-Bohol		1st qtr				GAA	72,800.00	72,800.00		pillows
	Water dispenser	PFO-Bohol	shopping	1st qtr				GAA	10,000.00	10,000.00		
	Repair & maintenance of office equipment	PFO-Bohol		as needed				GAA	69,700.00	69,700.00		computer, photocopier, airconditioning units, printer
	Repair & maintenance of Office building	PFO-Bohol		as needed				GAA	900,000.00		900,000.00	
	Fisheries Project:							GAA				
	- Seaweeds Farming	PFO-Bohol	PB					GAA	2,549,750.00			
	- Organic Farming (Freshwater Fish Cage)	PFO-Bohol	NP 53.9					GAA	99,990.00			
	- Tilapia Pond Culture	PFO-Bohol	PB					GAA	2,566,094.00			
	- Tilapia Hatchery (backyard)	PFO-Bohol	NP 53.9					GAA	99,040.00			
	- Freshwater Fish Cage Culture	PFO-Bohol	NP 53.9					GAA	484,510.00			
	- Marine Fish Cage (Bangus Culture)	PFO-Bohol	PB					GAA	1,897,830.00			
	- Shellfish Culture (Oyster)	PFO-Bohol	NP 53.9					GAA	550,284.00			
	- Post-Harvest Technology	PFO-Bohol	NP 53.9					GAA	363,300.00			
	- Distribution of Seaweeds Propagules	PFO-Bohol	PB					GAA	4,025,000.00			
	- Distribution of Seaweed Farm Implements	PFO-Bohol	PB					GAA	2,806,000.00			
	- Bottom set Gill net (6k)	PFO-Bohol	NP 53.9					GAA	579,200.00			
	- Bottom set Gill net (7k)	PFO-Bohol	PB					GAA	705,120.00			
	- Bottom set Gill net (8k)	PFO-Bohol	PB					GAA	608,300.00			
	- Bottom set Gill net (9k)	PFO-Bohol	NP 53.9					GAA	557,000.00			
	- Payao	PFO-Bohol	PB					GAA	621,408.00			
	- Hook and Line - BoatR Award	PFO-Bohol	NP 53.9					GAA	63,744.00			
	- Equipments for Light In Fishing - BoatR Award	PFO-Bohol	NP 53.9					GAA	85,350.00			
	- Fishpot - BoatR Award	PFO-Bohol	NP 53.9					GAA	68,040.00			
	- Bottom set gill net (8k)- BoatR Award	PFO-Bohol	NP 53.9					GAA	106,944.00			
	- Bottom set gill net (9k)- BoatR Award	PFO-Bohol	shopping					GAA	37,568.00			
	- Bottom set gill net (10k)- BoatR Award	PFO-Bohol	shopping					GAA	10,748.00			
	- Drift gill net (6k)- BoatR Award	PFO-Bohol	shopping					GAA	37,368.00			
	- Drift gill net (8k)- BoatR Award	PFO-Bohol	shopping					GAA	28,152.00			
	- Drift gill net (10k)- BoatR Award	PFO-Bohol	NP 53.9					GAA	441,116.00			
	- Drift gill net (9k)- BoatR Award	PFO-Bohol	PB					GAA	646,272.00			
	- Bottom set gill net (3k)- BoatR Award	PFO-Bohol	PB					GAA	1,275,890.00			
	- Drift gill net (7k)	PFO-Bohol	PB					GAA	969,615.00			
	- Drift gill net (17k)	PFO-Bohol	NP 53.9					GAA	175,799.00			
	- Drift gill net (8k)	PFO-Bohol	shopping					GAA	17,652.00			
	- Drift gill net (4k)	PFO-Bohol	shopping					GAA	41,416.00			
	- Non-motorized banca (20ft) - BoatR Award	PFO-Bohol	PB					GAA	2,062,260.00			
	- Motorized banca (20ft) - BoatR Award	PFO-Bohol	PB					GAA	1,241,770.00			
	- Motorized banca (30ft) - BoatR Award	PFO-Bohol	PB					GAA	704,865.00			
	- Payao - BoatR Award	PFO-Bohol	NP 53.9					GAA	408,408.00			
	- Seaweed Dryer	PFO-Bohol	PB					GAA	838,180.00			
	Panaflex signages (2x6ft) for CFLCs	PFO-Bohol		as needed				GAA	81,200.00	81,200.00		
	Inaugural marker (2x3ft) for CFLCs	PFO-Bohol		as needed				GAA	462,000.00	462,000.00		
	Office equipment	CBH	PB					GAA	100,000.00		100,000.00	Aircon, Photocopier
	Submersible pump, 1hp and 3hp	CBH	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	101,000.00	101,000.00		
	Refractometer	CBH	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	20,000.00	20,000.00		
	D.O. Meter	CBH	NP 53.9					GAA	50,000.00	50,000.00		
	Agricultural supplies	CBH	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,690,300.00	2,690,300.00		
	Hardware & construction supplies	CBH		as needed				GAA	115,950.00	115,950.00		
	Consumables	CBH		Quarterly	Quarterly	Quarterly	Quarterly	GAA	55,980.00	55,980.00		printer ink HP
	Chair, monobloc	CBH	shopping					GAA	10,000.00	10,000.00		

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	Oxygen Refill	CBH		as needed				GAA	50,360.00	50,360.00		
	Tarpaulin	CBH	shopping	as needed				GAA	39,600.00	39,600.00		
	Repair and maintenance of office equipment	CBH		as needed				GAA	66,900.00	66,900.00		
	Office building repair & maintenance	CBH		as needed				GAA	1,000,000.00			
	Breeders	MSH-Sinandigan		as needed				GAA	280,400.00			Abalone, Grouper, Pompano, Siganid, Red snapper, blue swimming crab, mud crab, sea cucumber
	Feeds	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,890,650.00	6,890,650.00		
	Fertilizer/Pesticide	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	550,800.00	550,800.00		
	Reagents	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	359,900.00	359,900.00		
	Refractometer	MSH-Sinandigan	shopping					GAA	20,000.00		20,000.00	
	Freezer	MSH-Sinandigan	NP 53.9					GAA	106,000.00		106,000.00	
	Hardware & construction supplies	MSH-Sinandigan	shopping	2nd & 3rd qtr	2nd & 3rd qtr	2nd & 3rd qtr	2nd & 3rd qtr	GAA	48,950.00	48,950.00		
	Laboratory supplies & tools	MSH-Sinandigan	NP 53.9	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GAA	60,500.00	60,500.00		
	Electrical supplies	MSH-Sinandigan		as needed				GAA	52,600.00	52,600.00		
	Consumables (toner)	MSH-Sinandigan		Quarterly	Quarterly	Quarterly	Quarterly	GAA	89,500.00	89,500.00		
	IT supplies	MSH-Sinandigan	shopping					GAA	48,962.00	48,962.00		
	Cabinet for linens	MSH-Sinandigan	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	20,000.00		20,000.00	
	Kitchen utensils	MSH-Sinandigan	shopping					GAA	39,800.00	39,800.00		
	Generator set	MSH-Sinandigan	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	84,000.00	84,000.00		
	Office building repair & maintenance	MSH-Sinandigan		as needed				GAA	269,000.00	269,000.00		
	Repair and maintenance of the Broodstock section	MSH-Sinandigan		as needed				GAA	1,000,000.00			
	Repair and maintenance of the Larval Section	MSH-Sinandigan		as needed				GAA	896,300.00			
	Seaweeds Laboratory (repair & maintenance)	MSH-Sinandigan		as needed				GAA	190,000.00			
	Feeds	CFFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,690,405.00	2,690,405.00		
	Farm inputs	CFFF	NP 53.9	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GAA	465,900.00	465,900.00		Hydrated lime, Tea seed powder
	Fertilizer/Pesticide	CFFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	238,000.00	238,000.00		
	Consumables (printer ink, toner)	CFFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	85,920.00	85,920.00		
	IT supplies	CFFF	shopping	2nd qtr				GAA	49,630.00	49,630.00		
	Carpentry tools	CFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	62,300.00	62,300.00		
	Hardware & construction supplies	CFFF	NP 53.9	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GAA	78,500.00	78,500.00		
	Repair & maintenance of office equipment	CFFF		as needed				GAA	79,600.00	79,600.00		
	Office building repair & maintenance	CFFF		as needed				GAA	261,000.00	261,000.00		
	IT supplies	PFO-Siguilor	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	50,600.00	50,600.00		AVR, UPS
	Office equipment	PFO-Siguilor	PB					GAA	250,000.00		250,000.00	aircon, photocopier
	Sofa set	PFO-Siguilor	NP 53.9					GAA	52,300.00		52,300.00	
	Conference table 12 seater	PFO-Siguilor	NP 53.9					GAA	75,000.00		75,000.00	
	Printer ink	PFO-Siguilor	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	63,400.00	63,400.00		
	Panaflex signages (2x6ft) for CFLCs	PFO-Siguilor		as needed				GAA	11,600.00	11,600.00		
	Inaugural marker (2x3ft) for CFLCs	PFO-Siguilor		as needed				GAA	66,000.00	66,000.00		
	Repair & maintenance of office equipment	PFO-Siguilor		as needed				GAA	42,000.00	42,000.00		
	Fisheries Project:							GAA				
	- Input Assistance to Tilapia culture	PFO-Siguilor	NP 53.9					GAA	399,795.00			
	- Fish Cage	PFO-Siguilor	PB					GAA	899,846.80			
	- Seaweeds Farming	PFO-Siguilor	NP 53.9					GAA	300,800.00			
	- Drift gill net	PFO-Siguilor	NP 53.9					GAA	500,000.00			
	- Bottom set gill net	PFO-Siguilor	PB					GAA	850,000.00			
	- Fiberglass boat (20ft)	PFO-Siguilor	PB					GAA	1,800,000.00			
	- Motorized fiberglass boat (40ft)	PFO-Siguilor	NP 53.9					GAA	100,000.00			
	- Lambaklad (set net)	PFO-Siguilor	PB					GAA	2,000,000.00			
	- Seaweed Dryer	PFO-Siguilor	NP 53.9					GAA	100,000.00			
	- Rehabilitation of Marine Sanctuaries	PFO-Siguilor	NP 53.9					GAA	270,000.00			
	- Gill Net - SAAD Project	PFO-Siguilor	PB					GAA	5,321,000.00			

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	- Motorized fiberglass boat (20ft) - SAAD Project	PFO-Siquijor	PB					GAA	6,615,000.00			
	- Motorized fiberglass boat (30ft) - SAAD Project	PFO-Siquijor	NP 53.9					GAA	60,000.00			
	- Surveillance fiberglass boat	PFO-Siquijor	PB					GAA	600,000.00			
	- Fish Aggregating Device	PFO-Siquijor	NP 53.9					GAA	300,000.00			
	- Marine engine w/ complete accessories 5.5HP	PFO-Siquijor	NP 53.9					GAA	100,000.00			
	Portable 2hp Mill Grinder (Grinding machine)	UBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	19,000.00	19,000.00		
	Consumables (printer ink/HP, toner)	UBFF	NP 53.9	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GAA	53,200.00	53,200.00		
	Feeds	UBFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,968,000.00	2,968,000.00		
	Fertilizer/Pesticide	UBFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	365,600.00	365,600.00		
	Farm Pond inputs	UBFF	NP 53.9	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	GAA	465,650.00	465,650.00		
	Farm tools & equipment	UBFF	NP 53.9	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GAA	341,300.00	341,300.00		
	Tarpaulin	UBFF	shopping	as needed				GAA	5,300.00	5,300.00		
	Office equipment	UBFF	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	26,800.00	26,800.00		ceiling fan, headlight rechargeable
	Booties	UBFF	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	8,750.00	8,750.00		
	Kitchen utensils	UBFF	shopping	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	GAA	17,695.00	17,695.00		
	Fishing supplies and materials	UBFF	NP 53.9	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	GAA	405,950.00	405,950.00		
	Repair & improvement of main & secondary gates	UBFF		as needed				GAA	500,000.00	500,000.00		
	Office building repair & maintenance	UBFF		as needed				GAA	460,200.00	460,200.00		
	Establishment of board walk in Aguasilvi area	UBFF		as needed				GAA	200,000.00	200,000.00		
	Maintenance of aircon and other office equipment	UBFF		as needed				GAA	75,000.00	75,000.00		
	Maintenance of office signage	UBFF		1st qtr				GAA	65,000.00	65,000.00		
	Consumables HP ink, toner Gestner MP250L	PFO-Negros Oriental	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	162,000.00	162,000.00		
	IT equipment and accessories	PFO-Negros Oriental	NP 53.9	2nd, 3rd qtr				GAA	236,000.00	236,000.00		AVR, UPS, printer
	Airconditioning (split type, 2.5hp, 5hp)	PFO-Negros Oriental	PB					GAA	125,000.00		125,000.00	
	Digital camera	PFO-Negros Oriental	NP 53.9	1st qtr				GAA	19,560.00	19,560.00	19,560.00	
	Filing steel cabinet, 4 drawers	PFO-Negros Oriental	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	15,930.00	15,930.00		
	Carpentry tools	PFO-Negros Oriental	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	30,000.00	30,000.00		electric drill, grinder, plainer
	Panaflex signages (2x6ft) for CFLCs	PFO-Negros Oriental		as needed				GAA	63,800.00	63,800.00		
	Inaugural marker (2x3ft) for CFLCs	PFO-Negros Oriental		as needed				GAA	363,000.00	363,000.00		
	Maintenance of aircon and other office equipment	PFO-Negros Oriental		as needed				GAA	82,000.00	82,000.00		
	Tarpaulin	PFO-Negros Oriental		as needed				GAA	15,600.00	15,600.00		
	Fisheries Project:							GAA				
	- Bottom set gill net (7k)	PFO-Negros Oriental	PB					GAA	1,940,160.00			
	- FAD's	PFO-Negros Oriental	NP 53.9					GAA	126,800.00			
	- Fish Coral (shallow)	PFO-Negros Oriental	PB					GAA	857,340.00			
	- Fish Coral (deep sea)	PFO-Negros Oriental	NP 53.9					GAA	155,440.00			
	- Marine engine w/ complete accessories 5.5HP	PFO-Negros Oriental	PB					GAA	1,448,400.00			
	- Non-motorized fiberglass boat (16ft)	PFO-Negros Oriental	PB					GAA	1,333,500.00			
	- Motorized fiberglass boat (20ft)	PFO-Negros Oriental	PB					GAA	2,058,240.00			
	- Distribution of Seaweeds Propagules	PFO-Negros Oriental	NP 53.9					GAA	720,000.00			
	- Seaweeds Farm implements	PFO-Negros Oriental	PB					GAA	632,000.00			
	- Seaweeds Dryer	PFO-Negros Oriental	NP 53.9					GAA	256,700.00			
	- Post-Harvest Technology	PFO-Negros Oriental	NP 53.9					GAA	93,400.00			
	- Tilapia Pond Culture	PFO-Negros Oriental	NP 53.9					GAA	273,440.00			
	- Marine Peri/Aquasilviculture	PFO-Negros Oriental	PB					GAA	862,050.00			
	- Marine Fish Cage Culture	PFO-Negros Oriental	NP 53.9					GAA	360,180.00			
	- Seaweeds Grow-out Culture	PFO-Negros Oriental	PB					GAA	957,090.00			
	- Shellfish Culture	PFO-Negros Oriental	PB					GAA	972,400.00			
	- Post-Harvest Technology	PFO-Negros Oriental	PB					GAA	1,527,720.00			

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical supplies	PFO-Negros Oriental	shopping					GAA	35,000.00	35,000.00		
	Laptop	PFO-Negros Oriental	NP 53.9					GAA	90,000.00	90,000.00		
	Agricultural supplies	CVMNDTC	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	7,623,000.00	7,623,000.00		feeds, fertilizer, farm inputs
	Toner for copier MPC2030	CVMNDTC	shopping	1st,3rd qtr	1st,3rd qtr	1st,3rd qtr	1st,3rd qtr	GAA	48,000.00	48,000.00		
	Hardware & construction supplies	CVMNDTC	NP 53.9	1st,3rd qtr	1st,3rd qtr	1st,3rd qtr	1st,3rd qtr	GAA	369,200.00	369,200.00		
	Reagents	CVMNDTC	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	202,000.00	202,000.00		
	Oxygen Refill	CVMNDTC		as needed				GAA	50,300.00	50,300.00		
	Rehabilitation of various pond compartment	CVMNDTC		as needed				GAA	600,000.00			
	Repair & maintenance of drainage canals, dikes	CVMNDTC		as needed				GAA	950,000.00			
	Improvement of Fishyalan shed & catwalks	CVMNDTC		as needed				GAA	350,000.00	350,000.00		
	Repair & maintenance of office equipment	CVMNDTC		as needed				GAA	39,800.00	39,800.00		
	Office building repair & maintenance	CVMNDTC		as needed				GAA	1,560,300.00	1,560,300.00		
	Tarpaulin	CVMNDTC		as needed				GAA	29,000.00	29,000.00		
	Electrical supplies	CVMNDTC	NP 53.9	1st, 4th qtr	1st, 4th qtr	1st, 4th qtr	1st, 4th qtr	GAA	62,300.00	62,300.00		
	Construction of Perimeter Fence	CVMNDTC	NP 53.9					GAA	100,000.00	100,000.00		
	Removal, uprooting of bilang-bilang from bottom and sides dikes	CVMNDTC		as needed				GAA	150,000.00			
	Drugs and medicines	CVMNDTC		1st, 3rd qtr				GAA	50,960.00	50,960.00		

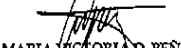
CERTIFIED CORRECT:


 JOANNY H. GARCIA
 BAC Secretariat

RECOMMENDING APPROVAL:


 GALICANA A. TOSTON
 B/C Chairwoman

CERTIFIED FUNDS AVAILABLE:


 MARIA VICTORIA D. PEÑA
 Budget Officer

APPROVED BY:


 ALLAN C. POQUITA, Ph.D.
 Regional Director