DEPARTMENT OF AGRICULTURE BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII Areliano Bivd., Cebu City

ANNUAL PROCUREMENT PLAN FY 2018

Code	Procurement Program/Project	PMO/End-user	Mode of	:	Schedule for Each P	rocurement Activity	У	Source of	Estir	nated Budget (Ph	P)	Remarks
(PAP)			Procurement	Ads/ Post of IB/REi	Sub/Open of Bids	Notice of Award	Contract Signing	Funde	Total	MOOE	co	(brief description of Program/Project)
	Office Supplies	ORD/FAS	shopping	1st atr & 3rd atr	1st atr & 3rd atr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	21,500.00	21,500.00		heavy duty Gun tacker, Paper cutter
	IT Equipment & accessories	ORD/FAS	NP 53.9	2nd gtr & 3rd gtr	2nd atr & 3rd atr	2nd gtr & 3rd gtr	2nd atr & 3rd atr	GAA	101,200.00	101,200,00		Printer, UPS, AVR, monitor, external drive
	Laptop	ORD/FAS	shopping	2nd atr	2nd atr	2nd atr	2nd atr	GAA	30,000.00	30,000,00		
	office equipment	ORD/FAS	shopping	2nd atr	2nd gtr	2nd atr	2nd qtr	GAA	44,100.00	44,100.00		Push cart, water dispenser
	Consumables	ORD/FAS	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	150,000.00	150,000.00	_	Ink, Toner
	Kitchenware		NF 33.9		Quarterly	Quarterly	Quanterly					ink, tonei
	Krichenware	ORD/FAS	 	as needed			<u> </u>	GAA	19,400.00	19,400.00		
	Repair & maintenance of office equipment	ORD/FA\$		as needed				GAA	98,500.00	98,500.00		photocopier, computer, printer, airconditioning unit, refrigerator
	Biometric machine	ORD/FAS	NP 53.9	1st qtr	1 st qtr	1st qtr	1st qtr	GAA	80,000.00	80,000.00		for Regional Offices, PFOs, Facilities
i	Wall Fan (16")	ORD/FAS	shopping	2nd qtr				GAA	7,880.00	7,880.00		For Guard House
	Carpentry tools	ORD/FAS	NP 53.9	as needed	-			GAA	64,920.00	64,920,00		
	Subscription of Newspaper	ORD/FAS		Monthly	Monthly	Monthly	Monthly	GAA	100,000,00	100,000.00		
	Hardware & electrical supplies		+	Quarterly	Quarterly	Quarterly	Quarterly	GAA	65,900.00	65,900.00		
-		ORD/FAS		 			<u> </u>					
	Fortinet 240D 3 yrlicense	ORD/RFIMC	NP 53.9	1st qtr	1st qtr	1st qtr	1st atr	GAA	327,740.00	327,740.00		
	IT supplies	ORD/RFIMC	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	135,000.00	135,000.00		cable tie wire, multi-tester/tracer tone, UTP LAN Cable, RJ-11, R-45, RJ-45 barrel connector
	CCTV DVR 16 channel	ORD/RFIMC	shopping	2nd gtr	2nd qtr	2nd qtr	2nd qtr	GAA	44,000.00	44,000.00		
	IDF 2ft Data Cabinet	ORD/RFIMC		as needed				GAA	55,000.00	55,000.00		
	Raised Floor	ORD/RFIMC		as needed				GAA	80,000.00	80,000.00		
	Ethernet Gigabit switch	ORD/RFIMC	shopping	1st qtr	1st qtr	1st qtr	1st atr	GAA	7,650.00	7,850.00		
	CCTV Cameras	ORD/RFIMC		as needed				GAA	300,000.00	300,000.00		
	IT Equipment	ORD/RFIMC	shopping	2nd qtr	2nd atr	2nd atr	2nd gtr	GAA	10,500.00	10,500.00		Printer
	Printer ink HP & Canon Toner HP	ORD/PMES	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	98,500.00	98,500.00		<u></u>
	Consumables (Toner & Printer Ink)	ORD/PMES	NP 53.9 NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	120,000,00 64,800.00	120,000.00		,
	Rubber stamp (self-inking)	ORD/OSC ORD/OSC	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA GAA	3,500.00	64,800.00 3,500.00		
	Repair & maintenance of office equipment	ORD/OSC	Shopping	as needed				GAA	55,680.00	55,680.00		photocopier, computer, printer, airconditioning unit, refrigerator
\neg	Kitchenware	ORD/OSC		as needed				GAA	20,510.00	20.510.00		Tarita Torrigorator
	Publication at National Newspaper	ORD/BAC		as needed				GAA	15,000.00	15,000,00		
	Updates on RA 9184	ORD/BAC		as needed		<u> </u>		GAA	18,000.00	18,000.00	_	Handbook
	Blue print & tracing of design plan	ORD/BAC		as needed				GAA	10,000.00	10,000.00		
	Consumables (Toner & Printer ink)	ORD/BAC	NP 53,9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	136,800.00	136,800,00		Gestetner MP1200L, HP ink
	Repair & maintenance of office equipment	ORD/BAC		as needed				GAA	76,000.00	76,000.00		photocopier, computer/laptop, printer, airconditioning unit, refrigerator
	Rubber stamp (self-inking)	ORD/BAC	shopping					GAA	2,000.00	2,000.00		
	Kitchenware	ORD/BAC		as needed				GAA	21,600.00	21,600.00		
	Janitorial supplies (not in PS)	ORD/BAC	shopping	3rd qtr	3rd atr	3rd qtr	3rd gtr	GAA	2,500.00	2,500.00		
	Laboratory supplies	ORD/RFLS	NP 53.9	1st gtr	1st qtr	1st qtr	1st qtr	GAA	76,000.00	76,000.00		for laboratory waste disposal
	Laboratory supplies	ORD/RFLS	shopping	1st atr & 3rd atr	1st qtr & 3rd qtr	1st gtr & 3rd gtr	1st qtr & 3rd qtr	GAA	55,500,00	55,500.00		for chemical analysis, histamine & cyanide
	Exhaust Fan (12inches)	ORD/RFLS	shopping	2nd atr				GAA	6,600.00	6,600.00		
- 1	Preventive maintenance Service, cleaning & calibration of ELISA Microplate Reader & Gas Blowing Concentrator	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA_	160,000.00	160,000,00		
	Preventive maintenance & calibration of Various Laboratory Equipment & Glasswares	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	600,000.00	600,000.00		
	Laboratory supplies for Antibiotic Residue Analysis	ORD/RFLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,187,550.00	1,187,550.00		
	Conference table with 10 seaters	ORD/RFLS	NP 53.9	2nd qtr	2nd atr	2nd atr	2nd qtr	GAA	64,000.00	64,000.00	L	

Code	Procurement Program/Project	PMO/End-user	Mode of		Schedule for Each P	rocurement Activit	у	Source of	Esti	rated Budget (Ph	P)	Remarks
(PAP)		PiliO/Ejiq-034i	Procurement	Ads/ Post of 19/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Funds	Total	MODE	co	(brief description of Program/Project)
	Laboratory supplies for PCR Analysis	ORD/RFLS	PB	1st etr	1st qtr	1st qtr	1st qtr	GAA	1,230,000,00	1,230,000.00		
	Laboratory supplies	ORD/RFL\$	NP 53.9	1st qtr & 3rd qtr	1st gtr & 3rd gtr	1st gtr & 3rd gtr	1st qtr & 3rd qtr	GAA	119,050,00	119,050.00		for Bacteriological analysis
	Table glass top (clear glass polish)	ORD/RFL\$	shopping	2nd ctr				GAA	20,190.00	20,190.00		
	Laboratory supplies	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st atr	1st qtr	GAA	251,500.00	251,500.00		for Water Quality analysis
	PSP Test Kits	ORD/RFLS	NP 53,9	1st qtr	1st qtr	1st qtr	1st atr	GAA	500,000.00	500,000,00		for red tide analysis
	Media for Microbiological unit	ORD/RFL8	NP 53.9	1st qtr	1st qtr	1st atr	1st qtr	GAA	100,888.00	100,888.00		
	Laboratory supplies for hazard control	ORD/RFLS	NP 53.9	1st atr	1st qtr	1st qtr	1st qtr	GAA	50,110.00	50,110.00		
	Laboratory supplies for microbiological analysis	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	440,081.00	440,081.00		<u> </u>
	Office Supplies	ORD/RFLS	shopping	1st atr	1st qtr	1st qtr	1st qtr	GAA	13,250.00	13,250.00		Acrylic board, exhaust fan, USB land adaptor
	Table glass top	ORD/RFLS	shopping	2nd qtr	2nd qtr	2nd qtr	2nd atr	GAA	20,500.00	20,500.00		
	Water Distiller Preventive Maintenance with PM Kit	ORD/RFLS	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	157,000.00	157,000.00		
	Repair & maintenance of defective parts of various Laboratory equipment & office eqpt.	ORD/RFLS		as needed				GAA	64,500.00	64,500,00		
	IT equipment	ORD/RFLS	shopping	2nd gtr	2nd atr	2nd qtr	2nd qtr	GAA	14,960.00	14,960.00		Printer
	Consumables (ink & toner)	ORD/RFLS	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	145,900.00	145,900.00		
	Various Protective Supplies	ORD/RFLS	NP 53.9					GAA	66,420.00	66,420.00		
	iT supplies	ORD/RFLS	NP 53.9				ļ	GAA	52,000.00	52,000.00		
	Distilled Water	ORD/RFLS	shopping	Monthly				GAA	12,000.00	12,000.00		
	Office Supplies	ORD/Adjudication	shopping	as needed				GAA	49,896.00	49,896,00		Executive table & chair for Hearing officer
	Consumables (Printer ink)	ORD/Adjudication	NP 53.9		1st atr & 3rd atr		1st qtr & 3rd qtr	GAA	68,900.00	68,900,00		District
	IT Equipment	ORD/Adjudication	shopping	1st qtr	1st qtr	1st gtr	1 st gtr	GAA	11,500.00	11,500.00	.	Printer
	Repair & maintenance of office equipment Leather sofa	ORD/Adjudication ORD/Adjudication		as needed			<u> </u>	GAA	13,850.00 9,000.00	13,850.00		airconditioning unit, printer
	Laptop	ORD/Adjudication	shopping	as needed		<u> </u>		GAA GAA	20,000.00	9,000.00 20,000.00		
	Dry sealer	ORD/FIQS	shopping	2nd qtr	2nd gtr	2nd qtr	2nd atr	GAA	16,000.00	16,000.00		
	Office Supplies	ORD/FIQS	shopping	1st ctr	1st atr	1st qtr	1st qtr	GAA	35,000.00	35,000.00		pocket wifi
	Consumables (printer ink & toner)	ORD/FIQS	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	102,000.00	102,000.00	-	postot wa
	Export Commodity Clearance Form	ORD/FIQS		2nd atr & 4th atr	2nd qtr & 4th qtr	2nd atr & 4th atr	2nd atr & 4th atr	GAA	180,000.00	180,000.00	-	
	Local Transport Permit Form	ORD/FIQS	NP 53.9		1st atr & 3rd atr			GAA	210,000.00	210,000.00		
				137 411 313 41		1,1,4,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	101411 - 010 44					
	 	ORD/FIQS		-		1			60,000,00			
	FIQS Boarding Formalities Form		NP 53.9	1st atr	1st qtr	1st qtr	1st qtr_	GAA		60,000.00		
							741 15.					
	Clearance for Incoming/Outgoing Vessel	ORD/FIQS	NP 53.9	1st qtr	1st qtr	1st gtr	1st qtr	GAA	60,000.00	60,000.00		
	The state of the s		,,, ,,,,,,	101 911	, we det	191.40	196 90	5/1/				
	Clearance for Incoming/Outgoing Aircraft	ORD/FIQS		as needed				GAA	90,000.00	90,000.00		
					-		 -				· ···-·	<u> </u>
	Repair & maintenance of office equipment	ORD/F/QS		as needed				GAA	75,900.00	75,900.00		airconditioning unit, printer, photocopier
	Drugs & Medicines	Clinic	shanning		1st qtr & 3rd qtr	1st atr & 3rd atr	1st atr & 3rd atr	GAA	30,000.00	30,000.00		The state of the s
	Laboratory supplies & equipment	Clinic			2nd gtr & 4th gtr				124,300,00	124,300,00		
	Lankanaa a adminia.se	Regional Office, PFOs	1 00.0		with de artificial	arm de ce ani de	ZIM QU O TOT QU		12-1,550,00	(24,000,00		1
	Repair and maintenance of Office Vehicle	& Facilities		as needed				GAA	2,500,000.00	2,500,000.00		
		Regional Office, PFOs						1				
	Supply of Petroleum, oil and Lubricants	& Facilities		as needed				GAA	3,000,000.00	3,000,000.00		
												Food for various meetings/conferences/budg
		Regional Office, PFOs										hearings/workshop, trainings & other emerge
	Food for Various meetings/conferences	& Facilities	NP 53.9		<u></u>	l	1	GAA	10,000,000.00	10,000,000,00	L	meetings
		Regional Office, PFOs					!					
	Progurement of various machineries Regionwide	& Facilities	PB	2nd, 3rd qtr			1	GAA	320,000.00		320,000.00	
		Regional Office, PFOs										Procurement of various Agricultural and
	Agricultural, Fisheries and Forestry equipment	& Facilities	PB	2nd, 3rd atr			1	GAA	500,000.00	1	500,000,00	Fisheries equipment for SAAD Project

ode	Procurement Program/Project	PMO/End-user	Mode of	;	Schedule for Each P	rocurement Activity	<i>y</i>	Source of	Estir	nated Budget (Ph	nP)	Remarks
AP)	Processes and Programme roject		Procurement	Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	Watercraft	Regional Office, PFOs & Facilities	PB	2nd, 3rd atr				GAA	500,000.00		500,000,00	Procurement of watercraft for CY 2018 SAA Project in Negros Oriental Province
	Postage & Delivery	Regional Office		as needed				GAA	100,000.00	100,000.00		Airfreight, Postal stamps
	IT Equipment & accessories	FMRED/FRMS		as needed				GAA	2,400.00	2,400.00		Computer pointer
	Underwater camera	FMRED/FRMS		as needed				GAA	310,000.00	310,000.00		
	SD card for underwater camera	FMRED/FRMS		as needed				GAA	15,000.00	15,000.00		
	Diving gears	FMRED/FRMS		as needed	<u> </u>			GAA	230,000.00	230,000,00		
	ArcView GIS (software)	FMRED/FRMS		as needed				GAA	200,000.00	200,000.00		
	Comsumables (HP ink)	FMRED/FRMS	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	100,003.00		
		,					_					labor & materials - 940,000 pcs mangrove prop
	Mangrove plantation project in Region 7	FMRED/FRMS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,640,000.00	5,640,000.00		(Cebu, Negros Oriental & Bohol Province)
	Computer toner MF 1132	FMRED/ODC	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	48,000.00	48,000.00	<u></u>	<u></u>
	Photocopier (heavy duty)	FMRED/ODC	PB	2nd atr	2nd atr	2nd gtr	2nd qtr	GAA	150,000.00		150,000.00	
	Repair & maintenance of office equipment	FMRED/ODC		as needed				GAA	150,000.00	150,000.00	I	computer, airconditioning unit, printer
	Joint Mobile Registration & Licensing of CFV	FMRED/RLS		Quarterly	Quarterly	Quarterly	Quarterly	GAA	750,000.00	750,000.00		
	Inventory of fishponds	FMRED/RLS			1st atr & 2nd atr			GAA	200,000.00	200,000.00	L	
	Otientation of FLA-related	FMRED/RLS			3rd qtr & 4th qtr			GAA	300,000.00	300,000.00		
	Dater (stamp)	FMRED/RLS	shopping	1st qtr	1st qtr	1st gtr	1st qtr	GAA	1,500,00	1,500.00		<u> </u>
	LC Map (Region 7)	FMRED/RLS		2nd atr	2nd gtr	2nd atr	2nd atr	GAA	30,000.00	30,000.00	ļ	<u> </u>
	Map Chart (GPS)	FMRED/RLS		1st qtr	1st qir	1st gtr	1st qtr	GAA	10,000.00	10,000.00		
	Pocket wifi	FMRED/RLS		as needed				GAA	18,000,00	18,000.00		
	Printer ink HP 1102	FMRED/RLS	shopping	Monthly	Monthly	Monthly	Monthly	GAA	48,000.00	48,000.00		
	Computer Power supply	FMRED/RLS	shopping					GAA	15,000.00	15,000.00		
	Fishpond Lease Agreement Form	FMRED/RLS		2nd atr	2nd atr	2nd qtr	2nd qtr	GAA	25,000.00	25,000.00		
	Repair and maintenance of Office equipment	FMRED/RLS		as needed				GAA	50,000,00	50,000.00		printer, computer, aircon
- [IT equipment	FMRED/FPLEG	shopping	2nd qtr	2nd atr	2nd gtr	2nd qtr	GAA	48,000,00		1	netbook, printer
	Inverter Weiding machine	FMRED/FPLEG	_	3rd atr	3rd qtr	3rd qtr	3rd atr	GAA	10,000,00		10,000.00	
	Welding Rod	FMRED/FPLEG	shopping	as needed				GAA	15,000.00	15,000.00		
	Filling rack (stainless, 3 layers)	FMRED/FPLEG	shopping					GAA	4,000.00	4,000.00		
·	Hard drive (500 gb)	FMRED/FPLEG	shopping	2nd qtr & 4th qtr	2nd atr & 4th atr	2nd gtr & 4th qtr	2nd qtr & 4th qtr	GAA	32,000.00	32,000.00		
	Consumables (printer ink HP)	FMRED/FPLEG	shopping	Monthly	Monthly	Monthly	Monthly	GAA	35,000.00	35,000.00		
	Computer Power supply	FMRED/FPLEG	shopping					GAA	10,000,00	10,000,00		
	Repair of Patrol boat	FMRED/FPLEG		as needed				GAA	2,500,000.00			
	Searchlight Xenon 380 horizontal	FMRED/FPLEG		as needed				GAA	100,000.00			
	Blinker red	FMRED/FPLEG		as needed				GAA	14,000.00			
	3HP water pressure pump with complete accessories	FMRED/FPLEG	NP 53.9					GAA	50,000.00			
	Fuel Filter Primary Honda outboard 114 HP	FMRED/FPLEG	shopping					GAA	5,000.00	5,000.00		
	Fuel Filter Secondary Honda outboard 114 HP	FMRED/FPLEG	snopping					GAA	5,000.00	5,000.00		
	Rechargeable Flashlight 6V LED	FMRED/FPLEG	shopping			_		GAA	10,000.00	10,000.00		
_1	Rain coat (Ponzo type)	FMRED/FPLEG	NP 53,9	3rd atr	3rd atr	3rd atr	3rd atr	GAA	20,000,00	55,000.00		
	Sleeping Bag	FMRED/FPLEG	NP 53.9					GAA	65,000.00	90,000.00	1	
	Life Jacket	FMRED/FPLEG	PB					GAA	2,080,000.00		1	
	Dry Bag (10kg)	FMRED/FPLEG	NP 53.9	2nd atr	2nd gtr	2nd atr	2nd atr	GAA	150,000.00	150,000.00		
	Diving Knife	FMRED/FPLEG	shopping					GAA	49,000,00	49,000.00	 	
	Life Ring Buoy	FMRED/FPLEG	NP 53.9					GAA	50,000.00	50,000.00		
	Working gloves (cloth)	FMRED/FPLEG	shopping	2rd atr & 4th atr	2rd atr & 4th atr	2rd gtr & 4th atr	2rd qtr & 4th atr		30,000.00	30,000.00	1	1
	Repair and maintenance of Office equipment	FMRED/FPLEG		as needed	1			GAA	49,500.00	49,500.00	T	printer, computer, aircon
	Engine oil for Honda 115	FMRED/FPLEG		as needed		_	· · · · ·	GAA	82,100.00	82,100.00	<u> </u>	
	Binocular Telescope (night vision)	FMRED/FPLEG	NP 53.9					GAA	400,000.00		<u> </u>	
	Mechanical Tools	FMRED/FPLEG	shopping	1st atr	1st qtr	1st atr	1st qtr	GAA	10,000.00	10,000.00		
	Stainless Anchor (Hasang type)	FMRED/FPLEG	NP 53.9			1	1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	GAA	115,500,00	115,500,00	_	
	Propeller for 115 Honda	FMRED/FPLEG	NP 53.9					GAA	120,000.00	120.000.00		
	Honda 115 Fan Belt	FMRED/FPLEG	shopping					GAA	20,000.00		 	
	Trailer	FMRED/FPLEG	NP 53.9					GAA	300,000.00		 	
	Construction of Bodega	FMRED/FPLEG	55.5	as needed				GAA	300,000.00		 	
	Top-in overhauling of Honda 115 engine (including					1						

Code PAP)	Procurement Program/Project	PMO/End-user	Mode of		Schedule for Each P	rocurement Activit	y 	Source of	Estil	mated Budget (Pl	3P)	Remarks
PAP)			Procurement	Ads/ Post of IB/REI		Notice of Award	Contract Signing	Funds	Total	MODE	co	(brief description of Program/Project)
	Set of Uniforms	FMRED/FPLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	130,000.00	130,000,00		
	Wiper motor (12 volts)	FMRED/FPLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	100,000.00	100,000.00		
	Electrical & hardware supplies	FMRED/NSAP	NP 53.9	2nd gtr	2nd atr	2nd qtr	2nd atr	GAA	100,400,00	100,400.00		weighing scale (20kg & 10kg), vernier caliper
	Book Reference	FMRED/NSAP		2nd atr	2nd qtr	2nd qtr	2nd gtr	GAA	5,000.00	5,000.00	ļ	
	Printing & book bounding of Fish, inverts, geartypes references	FMRED/NSAP		1st qtr	1st qtr	1st atr	1st qtr	GAA	96,000.00	96,000.00		
	Computer supplies	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	20,500.00	20,500.00		ASUS P8H61-MLEX, 500GB HDD, Intel Core Processor, CPU casing, 2GB memory
	UPS	FMRED/NSAP	shopping	2nd atr	2nd qtr	2nd qtr	2nd qtr	GAA	3,000.00	3,000.00		
	AVR	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	2,000.00	2,000.00		
	Portable hard drive	FMRED/NSAP	shopping	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st atr & 3rd atr	GAA	4,000.00	4,000.00		
	ink (Duplo A120) luk DA14 black	FMRED/NSAP	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	30,000.00	30,000.00	_	
	Master Roll (Duplo A120)	FMRED/NSAP	shopping	2nd ctr	2nd qtr	2nd qtr	2nd gtr	GAA	2,000.00	2,000,00		
	Toner MP1500	FMRED/NSAP	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,400.00	20,400.00	_	
	Printer Ink (HP 2060, 85A, 83A, & Canon)	FMRED/NSAP	shopping	Monthly	Monthly	Monthly	Monthly	GAA	40,800,00	40,800.00		
	External drive 1TB	FMRED/NSAP	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	3,500.00	3,500.00		
	Reproblo Study (Study 1 & 2 - Fish samples)	FMRED/NSAP		Monthly	Monthly	Monthly	Monthly	GAA	401,625.00		L	
	- Plastic bottles/vials (for fecundity)	FMRED/NSAP	shopping	1st gtr	1st atr	1st gtr	1st qtr	GAA	30,000,00	30,000,00		
	- Chemicals for preservation	FMRED/NSAP		as needed				ĞAA	10,000.00		I	
	- Trays	FMRED/NSAP	shopping	1st qtr	1st atr	1st gtr	1st gtr-	GAA	10,000.00	10,000.00	<u> </u>	_
	- Basins	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	ĞAA	5,000.00	5,000.00		
	- Pails	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st atr	GAA	1,000,00	1,000.00		
	- Plastic bag	FMRED/NSAP	shopping	1st qtr	1st qtr	1st atr	1st qtr	GAA	1,500,00	1,500.00		
	Repair & maintenance of office equipment	FMRED/NSAP		as needed				GAA	150,000.00	150.000.00		computer, airconditioning unit, printer,
	Office Supplies (not available in PS)	FPSSD	shopping	2nd atr	2nd atr	2nd atr	2nd atr	GAA	18.000.00	18,000,00		paper cutter. Micron laminating pouch film
	Kitchen equipment & utensils	FPSSD	NP 53.9					GAA	91,520.00	91,520,00		
	Tarpaulin Printing	FP\$\$D	shopping	1st & 2nd atr	1st & 2nd atr	1st & 2nd gtr	1st & 2nd atr	GAA	9,000.00	9,000.00		
	Fish stails stainless	FPSSD	NP 53.9					GAA	50,000.00		50.000.00	
	Nitrogen Flusing Machine	FPSSD	NP 53.9					GAA	60.000.00		60,000.00	
	Certificate holder	FPSSD	shopping	2nd gtr	2nd atr	2nd atr	2nd atr	GAA	5,000,00	5.000.00	 	
	Hardware & electrical supplies	FPSSD	shopping	1st gtr	1st atr	1st atr	1st qtr	GAA	19,382,00	19.382.00		extension wire faucet
	IT supplies	FPSSD	NP 53.9	1st qtr	1st atr	1st atr	1st qtr	GAA	77,500,00	77,500.00		printer, UPS
	Consumables (Printer & toner)	FPSSD		Quarterly	Quarteriy	Quarterly	Quarterly	GAA	155,600,00	155,600,00		
	Repair & maintenance of office equipment	FPSSD		as needed				GAA	210,000.00	210,000,00		computer, laptop, photocopier
	Steel cabinet with sliding door & lock	FPSSD	shopping					GAA	25,000.00		25,000.00	
	Go Pro underwater HD Dash Cam	FPSSD	NP 53.9					ĞAA	50,000.00		50,000,00	
	Water dispenser	FPSSD	shopping	1st qtr	1st atr	1st qtr	1st gtr	GAA	10,000.00	10,000.00		
	Various enalysis related to organic aqua	FPSSD		as needed				GAA	20,000,00	20,000.00		1
	Farm inputs for Project based implements	FPSSD		as needed				GAA	1,707,900,00		T	
	- Organic fertilizer	FPSSD						GAA				
	- lime	FPSSD					····	GAA		_		
	- teaseed powder	FPSSD					***************************************	GAA			1	
	- Fish seed stocks	FPSSD		-			· · · · · · · · · · · · · · · · · · ·	GAA		_	 	<u> </u>
	- Freshwater Mangroves/trees	FPSSD	7					GAA			 	
	- bamboo poles (full length)	FPSSD	1					GAA				
	- bamboo stumps (Gu-od)	FPSSD	1					GAA				
-	- Thincrab	FPSSD	7	·		-	-	GAA				1
	- African night crawler	FPSSD	1					GAA			 	
	- Mononylon #120	FPSSD						GAA				
_	- chest freezer 20 cu.ft	FPSSD	1					GAA			† 	
	- coconut lumber (for catwalk)	FPSSD	 					GAA	·		1	
	- various feeds ingredients/Fish mea!	FPSSD						GAA			 	
	- IEC materials for reproduction/distribution	FPSSD			··			GAA	_		 	
	Processing utensils (GAD)	FPSSD		as needed				GAA	20,840.00	20,840.00	 	
	- Aluminum foil	FPSSD		40 100400				GAA	20,040.00	20,040,00	 	
	- Dish organizer	FPSSD	+					GAA				

ode	Procurement Program/Project	PMO/End-user	Mode of		Schedule for Each P	rocurement Activit	4	Source of	Esti	mated Budget (Pl	iP)	Remarks
AP)	Procurement Flogranis-Flogeet	±W.0\E00-1751	Procurement	Ade/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	- Drawer lock	FPSSD						GAA				
	- Rice cooker	FPSSD						GAA				
	- Gas tank with content	FPSSD						GAA				
	- hand glove	FPSSD						GAA				
	- kitchen knife	FPSSD				_		GAA				
	- knife, small	FPSSD	_					GAA				
	- chopping board	FPSSD						GAA		_ .		
	- hand towel tissue	FPSSD						GAA	_	 .	-	
	- kitchen scissor	FPSSD						GAA	100 500 00	100 500 40		
	Kitchen supplies & Ingredients	FPSSD	<u> </u>	as needed				GAA	122,500.00	122,500.00		
	- assorted fresh fish & shellfish	FPSSD				<u> </u>		GAA		_		
	- Fresh seaweeds	FPSSD	-			<u> </u>		GAA				
-	- Dried seaweeds - Fresh sardines	FPSSD						GAA			_	
-	- resn sardines - assorted ingredients, non-perishable	FPSSD FPSSD	+			 		GAA		<u> </u>		
	- assorted ingredients, non-penshable	FPSSD FPSSD	+			-		GAA GAA	-			
	Certificate holder (8.5" x 11")	RFTFCD		Overfortu	Our de de	O contout.	O same		50,400,00	50,400,00		
	Certificate holder (6.5 x 11)	RFTFCD	shopping shopping	Quarterly Quarterly	Quarterly	Quarterly	Quarterly	GAA	64,800.00	64,800.00		
	Dry sea! BFAR logo	RETECD		1st qtr	Quarterly	Quarterly	Quarterly	GAA	5,000.00	5,000,00		
_	Eco bag w/ design (10"x14")	RETECD	shopping NP 53.9	(5) QD				GAA	108,000.00	3,000,00		
	Specialty paper	RFTFCD	shopping	Monthly	Monthly	Monthly	Monthly	GAA	5.000.00	5,000.00		
	Working gloves (rubberize)	RFTFCD	shopping	WASTICHY	MOHENY	ayonany	sylonenty	GAA	1,000,00	1,000,00		
	Mega box (90L & 76L)	RFTFCD	shopping	1st & 4th gtr	1st & 4th qtr	1st & 4th atr	1st & 4th gtr	GAA	3,200.00	3,200,00		
	Consumables (HP & Canon ink)	RFTFCD	anopping	Monthly	Monthly	Monthly	Monthly	GAA	10,000,00	10.000.00		
	Gestetner Toner d-Copia 200D	RFTFCD	 	Quarterly	Quarterly	Quarterly	Quarterly	GAA	172,800.00	172,800.00		
	Sharp toner AR5631	RFTFCD		Quarterly	Quarterly	Quarterly	Quarterly	GAA	33,120.00	33,120.00		· · · · · · · · · · · · · · · · · · ·
	Electrical supplies	RFTFCD	shopping	1st & 3rd qtr	1st & 3rd atr	1st & 3rd atr	1st & 3rd atr	GAA	4.800.00	4.800.00		Flourescent ballast (40watts)
	Office chair	RFTFCD	shopping	1st qtr	124 5 11 1	1010000		GAA	52,000.00		52,000.00	
	Repair/repainting of Fishermen's hall	RETECD		as needed				GAA	269,800.00	_		
	Upgrading of desktop	RFTFCD	1	as needed				GAA	30,000.00	30,000.00		
	Folding beds	RFTFCD	NP 53.9					GAA	84,000.00		84,000.00	
	Dish drainer	RFTFCD	shopping					GAA	2,000,00		2,000.00	
	Repair & maintenance of office equipment	RFTFCD		as needed				GAA	50,000,00	50,000.00		aircon,computer, photocopier, printer
	Pillowcase	RFTFCD	shopping	1st gtr	1st qtr	1st gtr	1st gtr	GAA	3,200.00	3,200,00		
	Bedsheet	RFTFCD	shopping	1st atr	1st atr	1st atr	1st etr	GAA	12,000.00	12,000.00	_	
	Blanket	RFTFCD	shopping	1st atr	1st qtr	1st qtr	1st qtr	GAA	12,000.00	12,000.00		
	Foam bed	RFTFCD	NP 53.9					GAA	80,000.00	80,000.00		
	Landscaping of Training Center	RFTFCD		as needed				GAA	150,000.00			
	Repainting of Admin/Technical, Guest Room, Post											i
	Harvest Lab	RFTFCD		as needed				GAA	150,000,00	150,000.00		
	Installation of water pump	RETECD		as needed			<u> </u>	GAA	100,000,00			
	Printer ink (HP)	PIO	 	Quarterly	Quarterly	Quarterly	Quarterly	GAA	52,800,00	52,800.00		
$\overline{}$	External drive 1TB	PIO	shopping	2nd qtr	.,			GAA	3,950.00	3,950.00		ļ
	Flyers of assorted commodities	PIO		as needed				GAA	300,000,00	300,000,00		
	Tarpaulin Printing of assorted commodities	PIO		as needed		ļ		GAA	250,000,00	250,000.00		
	Posters	PIO		as needed				GAA	250,000.00	250,000.00		
	IEC materials	PIO	-	as needed		<u> </u>		GAA	500,000.00			
	Camera SD cards (32gb) Consumables (printer ink & toner)	PIO	shopping NP 53.9	Oughan	Our de de	0	Our district	GAA	9,000,00	9,000.00		
	Repair & maintenance (computer, aircon,	PFO-Cebu PFO-Cebu	NP 53,9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	126,000.00		_	
	photocopier Cooling pad for laptop	PFO-Cebu	also sului	as needed	1at	101	1 044"	GAA	100,000.00 5.500.00	100,000.00 5,500.00	 	
			shopping	1st gtr	1st qtr	1st qtr	1st qtr	GAA		5,500.00	00.000.00	
	LCD Projector DSLR camera	PFO-Cebu	NP 53.9					GAA	60,000,00		60,000.00	· · · · · · · · · · · · · · · · · · ·
		PFO-Cebu	NH 53,9	an was de d				GAA	70,000,00	212 500 00	70,000.00	
	Panaflex signages (2x6ft) for CFLCs	PFO-Cebu	+	as needed				GAA	313,200.00	313,200.00	 	
	Inaugural marker (2x3ft) for CFLCs Fisheries Project:	PFO-Cebu		as needed				GAA	1,617,000.00	1,617,000.00	-	ļ <u> </u>

Code PAP)	Procurement Program/Project	PMO/End-user	Mode of		Schedule for Each P	rocurement Activit	y	Source of	Estir	nated Budget (Ph	P)	Remarks
'AP)			Procurement	Ads/ Post of IB/REi	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	- Pond Culture Technology	PFO-Cebu	PB				_	GAA	2,431,000.00			
	- Marine Fish Cage Culture	PFO-Cebu	PB						2,100,000,00			
	- Fixed Cage Culture (Pen culture)	PFO-Cebu	PB						1,916,000.00			<u> </u>
	- Post-Harvest Technology	PFO-Cebu	PB					GAA	1,014,000.00			
	- Distribution of Seaweeds Propagules	PFO-Cebu	PB					GAA	4,443,295.00			•
	- Distribution of Seaweeds Farm implements	PFO-Cebu	PB					GAA	1,428,705.00			
	- Gill Net	PFO-Cebu	PB					GAA	2,200,000.00			
	- Hook & Line	PFO-Cebu	NP 53.9	· · · · · · · · · · · · · · · · · · ·				GAA	450,000.00			
	- Fish Pot	PFO-Cebu	PB			-		GAA	1.000.000.00			
	- Payao with Fishing Gear	PFO-Cebu	PB		 			GAA	1,800,000.00			
_	- Squid Jig	PFO-Cebu	NP 53.9		<u> </u>	-		GAA	475,000.00			
		PFO-Cebu	PB						2.000.000.00			
	- Motorized banca (fiberglass)			ļ	ļ			GAA		··		
	- Non-motorozed banca (fiberglass)	PFO-Cebu	PB					GAA	1,923,000.00			
	- Marine engine w/ complete accessories 5.5HP	PFO-Cebu	PB					GAA	1,275,000.00	i		
	- Multiple Handline	PFO-Cebu	PB					GAA	960,000.00			
	- Deep Sea Fish Coral	PFO-Cebu	PB					GAA	2,250,000.00			
	- Seaweeds Dryer	PFO-Cebu	NP 53.9					ĞAA	651,000.00			
	Drugs & Medicines	CBFF	shopping	2nd atr	2nd atr	2nd atr	2nd atr	GAA	35,150,00	35,150,00		
	Projector Laser Pointer	CBFF	shopping	2nd atr	2nd atr	2nd atr	2nd atr.	GAA	1,300,00	1,300,00		
	Speaker	CBFF	shopping	as needed	2.70			GAA	3,000.00	3,000.00		
_	External drive 500GB	CBFF	shopping	2nd atr	2nd atr	2nd atr	2nd atr	GAA	3,500,00	3,500,00		
_	Consumables (printer ink HP and toner SHARP AR-		Shopping	2110 40	Zijo qu	2114 40	Zild Qti	- V/V	0,000.00	0,000.00		
	16023)	CBFF	NP 53,9	Quarterly	A	A. restant	Quarterly	GAA	165,000,00	165,000.00		
	,				Quarterly	Quarterly						Ondahamid (O. 550) udaha banad (d. 650)
_	Office supplies	CBFF	shopping	1st qtr	1st qtr	1st gtr	1st qtr	GAA	7,750.00	7,750.00		Cork board (3x5ft), white board (4x8ft)
_	Janitorial supplies (not available in PS)	CBFF	shopping	1st qtr				GAA	2,000.00	2,000.00		tornado mop
	Sweatshirt w/ hood w/ BFAR logo	CBFF	shopping	1st qtr				GAA	20,000.00	20,000.00		
	Basin (Alaton), big	CBFF		as needed				GAA	3,000.00	3,000.00		
	Diving Boots (low cut)	CBFF		as needed				GAA	20,000.00	L.		
	Executive Office table	CBFF	_[as needed				GAA	14,000.00		14,000.00	
	Monobloc chair w/out armrest	CBFF	shopping	2nd gtr	2nd atr	2nd gtr	2nd atr	GAA	14,400.00		14,400.00	
	Weighing scal, heavy duty (10kg, capacity)	CBFF	shopping	2nd atr	2nd atr	2nd ofr	2nd atr	GAA	10,000.00	10,000,00		
	Portable Aerator	CBFF		as needed				GAA	4.000.00	4.000.00		
	Portable Medical oxygen	CBFF	shopping	2nd gtr	2nd qtr	2nd atr	2nd atr	GAA	5,000.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Oxygen Refili	CBFF	Shopping	as needed	ZIIQ QU	2114 40	2170 411	GAA	20,400.00	20,400,00		
	Oxygen Tank	CBFF	shopping	2nd gtr				GAA	9,000.00	9,000,00		
	Push Cart	CBFF						GAA	2,800.00	2,800.00		
_			shopping	2nd qtr			ļ					
	Electric Fan, with stand	CBFF		as needed		<u> </u>		GAA	8,940,00	8,940.00		
	Aerator hose	CBFF	shopping	2nd qtr	2nd qtr	2nd gtr	2nd gtr	GAA	6,000,00			
	Air compressor	CBFF	shopping	2nd qtr	2nd qtr	2nd gtr	2nd gtr	GAA	6,500.00			
	Electrical supplies	CBFF	shopping	as needed				GAA	32,620.00	32,620.00		
	Hardware & construction supplies	CBFF		as needed				GAA	259,600.00	259,600.00		
	Fishing supplies and materials	CBFF		as needed				GAA	428,820.00	428,820.00		
	Kitchen utensils	CBFF		as needed	<u> </u>		T	GAA	67,200.00	67,200.00		i
	Comercial Feeds	CBFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,178,370,00	3.178.370.00		
	Farm inputs	CBFF	NP 53.9	1st atr & 4th atr		1st atr & 4th atr			189,000.00	189,000.00		Hydrated lime, Tea seed powder
	Fertilizer/Pesticide	CBFF	NP 53.9	1st atr & 2nd atr	1st atr & 2nd atr				58,500.00	58,500.00	_	Tryanaca mile Tou Sous power
	T Gitting (1)		147 55.5	Total a zila qu	Tat qui to site qui	131 411 6 210 41	Joe qui & Ziia qu	- Crox	30,300.00	30,000.00		.,_,,-,
_	Freight & Handling and other incidental expenses	CBFF	ļ <u></u>	as needed				GAA	339,000,00	339,000.00		
	Repair and maintenance of Office equipment	CBFF		1st qtr & 4th qtr		_		GAA	34,000.00	34,000.00		computer desktop, aircon includinf freon, prefrigerator
	Repair and maintenance of concrete & wooden gates, dikes	CBFF		as needed				GAA	123,000.00	123,000.00		
_	Office building repair & maintenance	CBFF		as needed			 	GAA	910.500.00	120,000,00		
		LDFFF	ND 53.0		0-4 0-4 0 445 111	0-1 0-1 0 44 ···	المسل عميا المثلاث			555.568.00	 -	
	Tilapia feeds (for IBEST breeders)				2nd, 3rd & 4th gtr				555,568,00		 	
	Fishing supplies and materials	LDFFF	NP 53,9	2nd gtr	2nd qtr	2nd qtr	2nd atr	GAA	64,500.00	64,500.00	1	1

	Procurement Program/Project	PMO/End-user	Mode of		Schedule for Each P	rocurement Activit	у	Source of	Estin	nated Budget (Ph	iP)	Remarks
P)	Trouble to grant, roject	1 III O E II O E II O E I	Procurement	Ads/ Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
,	Affice aguinment	PFQ-Bohoi	NP 53.9						100 500 00		100 500 00	Fax machine, plastic laminating machine,
	Office equipment Carpentry tools			D-4	0.1.4	2 1 1		GAA	109,500.00			typewriter electric microphone
	inens	PFO-Bohol PFO-Bohol	NP 53.9	2nd qtr	2nd gtr	2nd qtr	2nd gtr	GAA	56,800.00	77.000.00	56,800.00	Electric drill, Electric grinder, planer
_				1st atr				GAA	72,800.00	72,800.00		pillows
- IV	Vater dispenser	PFO-Bohol	shopping	1st atr				GAA	10,000,00	10,000.00		
	Repair & maintenance of office equipment	PFO-Bohol		as needed				GAA	69,700.00	69,700.00		computer, photocopier, airconditioning units, printer
	tepair & maintenance of Office building	PFO-Bohol		as needed				GAA	900,000,00		900,000.00	
	isheries Project:							GAA				
_	- Seaweeds Farming	PFO-Bohol	PB					GAA	2,549,750.00			
	- Organic Farming (Freshwater Fish Cage)	PFO-Bohol	NP 53.9					GAA	99,990.00			
	- Tilapia Pond Culture	PFO-Bohol	PB					GAA	2,566,094.00			
	- Tilapia Hatchery (backyard)	PFO-Boho!	NP 53.9					GAA	99,040.00			
$\bot \bot$	- Freshwater Fish Cage Culture	PFO-Bohoi	NP 53.9					GAA	484,510.00			
	- Marine Fish Cage (Bangus Culture)	PFO-Bohol	PB					GAA	1,897,830.00			
	- Shelifish Culture (Oyster)	PFO-Bohoi	NP 53.9					GAA	550.264.00			
\Box	- Post-Harvest Technology	PFO-Bohol	NP 53.9					GAA	363,300,00			
	- Distribution of Seaweeds Propagules	PFO-Bohoi	PB	-				GAA	4,025,000.00	_ ·		
	- Distribution of Seaweed Farm Implements	PFO-Bohol	PB		_				2,806,000,00			
+	- Bottom set Gill net (6k)	PFO-Bohol	NP 53.9					GAA	F70 000 00			
-				· · · · · · · · · · · · · · · · · · ·				GAA	579,200.00			
	- Bottom set Gill net (7k) - Bottom set Gill net (8k)	PFO-Bohol	PB					GAA	705,120.00			
-		PFO-Bohol	PB					GAA	608,300.00			
-	- Bottom set Gill net (9k)	PFO-Bohol	NP 53.9					GAA	557,000.00			
	- Payao	PFO-Bohol	PB					GAA	621,408.00			
	- Hock and Line - BoatR Award	PFO-Bohol	NP 53.9				<u> </u>	GAA	63,744.00			
ľ	- Equipments for Light In Fishing - BoatR Award	PFO-Bohol	NP 53.9					l i	85,350.00		İ	
	- Fishpot - BoatR Award	050 B-k-I						GAA	20.040.00			
-		PFO-Bohol	NP 53.9		ļ <u> </u>	 -		GAA	68,040.00			
	- Bottom set gill net (8k)- BoatR Award	PFO-Bohol	NP 53.9			-	1	GAA	106,944.00			
-	- Bottom set gill net (9k)- BoatR Award	PFO-Bohol	shopping					GAA	37,568.00			
	- Bottom set gill net (10k)- BoatR Award - Drift gill net (6k)- BoatR Award	PFO-Bohol PFO-Bohol	shopping					GAA	10,748.00			
-			shopping					ĞAA	37,368.00			
-	- Drift gill net (8k)- BoatR Award	PFO-Bohol	shopping					GAA	28,152.00		_	
-	- Drift gill net (10k) - BoatR Award	PFO-Bohol	NP 53.9		<u> </u>			GAA	441,116,00			
	- Drift gill net (9k)- BoatR Award	PFO-Bohol	PB	<u> </u>				GAA	646,272.00			
	- Bottom set gill net (3k)- BoatR Award	PFO-Bohol	PB					GAA	1,275,890.00			
_	- Drift gill net (7k)	PFO-Bohol	PB					GAA	969,615.00			
	- Drift gill net (17k)	PFO-Bohol	NP 53.9				ļ	GAA	175,799.00			
	- Drift gill net (8k)	PFO-Bohol	shopping					GAA	17,652.00		ļ <u> </u>	
	- Drift gill net (4k)	PFO-Bohol	shopping	ļ			<u></u>	GAA	41,416.00			
	- Non-motorized banca (20ft) - BoatR Award	PFO-Bohol	PB PB			<u> </u>		GAA	2,062,260.00			
_	- Motorized banca (20ft) - BoatR Award	PFO-Bohol	PB					GAA	1,241,770.00			
	- Motorized banca (30ft) - BoatR Award	PFO-Bohol	PB				L	GAA	704,865.00			
	- Payao - BoatR Award	PFO-Bohol	NP 53.9					GAA	408,408.00			
	- Seaweed Dryer	PFO-Bohol	PB					GAA	838,180,00			
	anaflex signages (2x6ft) for CFLCs	PFO-Bohol	-	as needed				GAA	81,200.00	81,200.00		
	naugural marker (2x3ft) for CFLCs	PFO-Bohol		as needed				GAA	462,000.00	462,000.00		
	office equipment	CBH	PB PB					GAA	100,000.00		100,000.00	Aircon, Photocopier
	ubmersible pump, 1hp and 3hp	CBH	NP 53.9	1st atr	1st ctr	1st qtr	1st atr	GAA	101,000.00	101,000.00		
	efractometer	CBH	shopping	1st atr	1st qtr	1st qtr	1st qtr	GAA	20,000.00	20,000.00		
	O.O. Meter	CBH	NP 53.9			·		GAA	50,000.00	50,000.00		
	gricultural supplies	CBH	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,690,300.00	2,690,300,00		*
	ardware & construction supplies	CBH_		as needed				GAA	115,950.00	115,950.00		
	onsumables	CBH		Quarterly	Quarterly	Quarterly	Quarterly	GAA	55.960.00	55.960.00		printer ink HP
C	hair, monobloc	СВН	shopping					GAA	10,000.00	10,000.00		

Oxygen Ref Tarpaulin Repair and Office buildi Breeders Feeds Fertilizer/Pe Reagents Refractome Freezer Hardware & Latoratory : Electrical st. Consumbles IT supplies Cabinet for Kitchen uter Generator s Office buildi Repair and Repair and Repair and Repair and Seaweeds ! Feeds Farm inputs Fertilizer/Pe Consumbles IT supplies Capinet for soften and Repair and Repair and Repair and Seaweeds ! Feeds Farm inputs Fertilizer/Pe Consumbles IT supplies Carpentry to Hardware & Repair & m Office buildi IT supplies	d maintenance of office equipment ding repair & maintenance Pesticide neter & construction supplies y supplies & tools supplies les (toner) s	CBH CBH CBH CBH CBH CBH MSH-Sinandigan	NP 53.9 NP 53.9 NP 53.9 NP 53.9 Shopping NP 53.9 Shopping	Ads/ Post of IB/REI as needed as needed as needed as needed as needed Cuarterly Quarterly Quarterly	Sub/Open of Bids Cuarterly Quarterly	Notice of Award	Centract Signing	GAA GAA GAA GAA	Total 50,360,00 39,600,00 66,900,00 1,000,000,00	MODE 50,360.00 39,600.00 66,900.00	со	(brief description of Program/Project)
Tarpaulin Repair and Office buildi Breeders Feeds Fertilizer/Pe Reagents Refractome Freezer Hardware & Latoratory : Electrical st. Consumbles IT supplies Cabinet for Kitchen uter Generator s Office buildi Repair and Repair and Repair and Repair and Repair and Repair and Fertilizer/Pe Consumbles IT supplies Carpentry to Hardware & Repair & Repa	d maintenance of office equipment ding repair & maintenance Pesticide neter & construction supplies y supplies & tools supplies les (toner) s	CBH CBH CBH MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9 NP 53.9 NP 53.9 shopping NP 53.9	as needed as needed as needed as needed as needed Quarterly Quarterly				GAA GAA	39,600.00 66,900.00	39,600.00		
Tarpaulin Repair and Office buildi Breeders Feeds Fertilizer/Pe Reagents Refractome Freezer Hardware & Latoratory : Electrical st. Consumbles IT supplies Cabinet for Kitchen uter Generator s Office buildi Repair and Repair and Repair and Repair and Repair and Repair and Fertilizer/Pe Consumbles IT supplies Carpentry to Hardware & Repair & Repa	d maintenance of office equipment ding repair & maintenance Pesticide neter & construction supplies y supplies & tools supplies les (toner) s	CBH CBH MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9 NP 53.9 NP 53.9 shopping NP 53.9	as needed as needed as needed Quarterly Quarterly				GAA	66,900.00			
Office buildi Breeders Feeds Fertilizer/Pe Reagents Refractome Freezer Hardware & Laboratory: Laboratory: Laboratory: Laboratory: Laboratory: Consumble: IT supplies Cabinet for Kitchen ute: Generator s Office buildi Repair and Repair and Seaweeds! Feeds Farm Inputs Fertilizer/Pe Consumble: IT supplies Carpentry te Hardware & Repair & m Office buildi IT supplies	ding repair & maintenance Posticide teter & construction supplies y supplies & tools supplies les (toner) s	CBH MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9 NP 53.9 shopping NP 53.9	as needed as needed Quarterly Quarterly						66,900.00		
Office buildi Breeders Feeds Fertilizer/Pe Reagents Refractome Freezer Hardware & Laboratory: Laboratory: Laboratory: Laboratory: Laboratory: Consumble: IT supplies Cabinet for Kitchen ute: Generator s Office buildi Repair and Repair and Seaweeds! Feeds Farm Inputs Fertilizer/Pe Consumble: IT supplies Carpentry te Hardware & Repair & m Office buildi IT supplies	ding repair & maintenance Posticide teter & construction supplies y supplies & tools supplies les (toner) s	MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9 NP 53.9 shopping NP 53.9	as needed Quarterly Quarterly				GAA	1,000,000.00			
Feeds Feeds Feeds Fertilizer/Pe Reagents Refractome Freezer Hardware & Laboratory : Eiectrical st. Consumble: IT supplies Cabinet for Kitchen utel Generator s Office buildi Repair and Repair and Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumble: IT supplies Carpentry tell Hardware & Repair & Mercel Repair & Mercel Repair & Mercel Carpentry tell Hardware & Repair & Mercel Coffice build IT supplies	Pesticide acter acconstruction supplies y supplies actools supplies les (toner) s	MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9 NP 53.9 shopping NP 53.9	Quarterly Quarterly								
Fertilizer/Pe Reagents Refractome Freezer Hardware & Laboratory Electrical st. Consumbles Cabinet for Kitchen utel Generator's Office buildi Repair and Repair and Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumbles Carpentry to Hardware & Repair & Repai	neter & construction supplies y supplies & tools supplies les (toner) s	MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9 NP 53.9 shopping NP 53.9	Quarterly				GAA	260,400.00			Abalone, Grouper, Pompano, Siganid, Red snapper, blue swimming crab mud crab, sea cucumber
Fertilizer/Pe Reagents Refractome Freezer Hardware & Laboratory Electrical st. Consumbles Cabinet for Kitchen utel Generator's Office buildi Repair and Repair and Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumbles Carpentry to Hardware & Repair & Repai	neter & construction supplies y supplies & tools supplies les (toner) s	MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9 NP 53.9 shopping NP 53.9	Quarterly		Quarterly	Quarterly	GAA	6,890,650.00	6,890,650.00		
Reagents Refractome Freezer Hardware & Laboratory Electrical st. Consumbles IT supplies Cabinet for Kitchen uter Generator's Office buildi Repair and Repair and Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumbles IT supplies Carpentry to Hardware & Repair & Office buildi IT supplies	neter & construction supplies y supplies & tools supplies les (toner) s	MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9 shopping NP 53.9		i www.iteliv	Quarterly	Quarterly	GAA	550,800.00	550,800.00		
Refractome Freezer Hardware & Laboratory : Electrical st. Consumbles IT supplies Cabinet for Kitchen utel Generator s Office buildi Repair and Repair and Repair and Repair inputs Fertilizer/Pe Consumbles IT supplies Carpentry to Hardware & Repair & Office buildi IT supplies	eter & construction supplies supplies & tools supplies les (toner) s	MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	shopping NP 53.9		Quarterly	Quarterly	Quarterly	GAA	359,900.00	359,900.00		
Freezer Hardware & Laboratory: Electrical st. Consumble: IT supplies Cabinet for Kitchen ute: Generator s Office buildi Repair and Repair and Seaweeds! Feeds Farm Inputs Fertilizer/Pe Consumble: IT supplies Carpentry te Hardware & Repair & m Office buildi IT supplies	& construction supplies y supplies & tools supplies las (toner) s	MSH-Sinandigan MSH-Sinandigan MSH-Sinandigan	NP 53.9					GAA	20,000.00		20,000.00	
Hardware & Laboratory : Electrical st. Consumble: IT supplies Cabinet for Kitchen ute: Generators Office buildi Repair and Repair and Seaweeds ! Feeds Farm inputs Fertilizer/Pe Consumble: IT supplies Carpentry to Hardware & Repair & m Office buildi IT supplies	y supplies & tools supplies les (toner) s	MSH-Sinandigan MSH-Sinandigan				-		GAA	106,000.00		106,000.00	
Laboratory : Electrical su Consumbles IT supplies Cabinet for Kitchen uter Generator s Office buildi Repair and Repair and Seaweeds Feeds Farm Inputs Fertilizer/Pe Consumbles IT supplies Carpentry to Hardware & Repair & m Office buildi IT supplies	y supplies & tools supplies les (toner) s	MSH-Sinandigan		2nd & 3rd gtr	2nd & 3rd atr	2nd & 3rd atr	2nd & 3rd atr	GAA	48,950.00	48,950,00		
Electrical st. Consumbles Cashinet for Kitchen uter Generator's Office buildi Repair and Repair and Repair and Seaweeds! Feeds Farm inputs Fertilizer/Pe Consumbles Carpentry to Hardware & Repair & Repair & Repair & Grice buildi IT supplies	supplies les (toner) s		NP 53.9	1st & 4th atr	1st & 4th atr	1st & 4th atr	1st & 4th atr	GAA	60,500.00	60,500.00		
Consumble: IT supplies Cabinet for Kitchen uter Generator's Office buildi Repair and Repair and Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumble: IT supplies Carpentry te Hardware & Repair & m Office buildi IT supplies	les (toner) s	MAI LAURINIBRII	11, 55,5	as needed	100 00 701 90		1 TWI ME	GAA	52,600.00	52,600.00		
IT supplies Cabinet for Kitchen uter Generator's Office buildi Repair and Repair and Seaweeds I Feeds Farm inputs Fertilizer/Pe Consumble IT supplies Carpentry to Hardware & Repair & m Office buildi IT supplies	s	MSH-Sinandigan	 	Quarterly	Quarterly	Quarterly	Quarterly	GAA	89,500.00	89,500,00	1	
Cabinet for Kitchen uter Generator's Office buildi Repair and Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumblei IT supplies Carpentry to Hardware & Repair & m Office buildi IT supplies IT supplies		MSH-Sinandigan	shopping	- Macrony	, diazirony	- Security	www.torry	GAA	48,962.00	48,962,00		
Kitchen uter Generator's Office buildi Repair and Repair and Seaweeds I Feeds Farm inputs Fertilizer/Pe Consumbles Carpentry to Hardware & Repair & m Office buildi IT supplies		MSH-Sinandigan	shopping	1st gtr	1st atr	1st atr	1st atr	GAA	20,000,00		20,000.00	
Generator's Office buildi Repair and Repair and Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumbles I'T supplies Carpentry te Hardware & Repair & m Office buildi I'T supplies		MSH-Sinandigan	shopping	131.40	tar dir	15640	15t qu	GAA	39,800.00	39,800.00	20,000.04	
Office buildi Repair and Repair and Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumble IT supplies Carpentry to Hardware & Repair & m Office buildi IT supplies		MSH-Sinandigan	NP 53.9	1st atr	1st atr	1nt utv	1st gtr	GAA	84,000.00	84,000.00	_	
Repair and Repair and Seaweeds I Feeds Farm inputs Fertilizer/Fe Consumblet IT supplies Carpentry to Hardware & Repair & m Office build IT supplies			NP 33.9		IST QU	1st qtr	ısı qu	GAA	269,000.00	269,000.00	 	
Repair and Seaweeds I Feeds Farm inputs Fertilizer/Pe Consumble IT supplies Carpentry to Hardware & Repair & m Office build IT supplies	ding repair & maintenance	MSH-Sinandigan		as needed			<u> </u>	Unn	209,000.00	203,000.00	 	
Seaweeds I Feeds Farm Inputs Fertilizer/Pe Consumbler IT supplies Carpentry to Hardware & Repair & m Office build IT supplies	d maintenance of the Broodstock section	MSH-Sinandigan		as needed				GAA	1,000,000.00			
Feeds Farm Inputs Fertilizer/Pe Consumble: IT supplies Carpentry to Hardware & Repair & m Office build IT supplies	d maintenance of the Larval Section	MSH-Sinandigan		as needed				GAA	896,300.00		 	
Farm inputs Fertilizer/Pe Consumbles IT supplies Carpentry to Hardware & Repair & m Office build IT supplies	s Laboratory (repair & maintenance)	MSH-Sinandigan		as needed				GAA	190,000,00	* 000 105 00	 	
Fertilizer/Per Consumbles IT supplies Carpentry to Hardware & Repair & m Office build IT supplies		CFFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA		2,690,405.00	 -	10.14.17.22
Consumbles IT supplies Carpentry to Hardware & Repair & m Office build IT supplies		CFFF	NP 53.9	1st qtr & 4th qtr		1st qtr & 4th qtr		GAA	465,900,00	465,900.00		Hydrated lime, Tea seed powder
IT supplies Carpentry to Hardware & Repair & ma Office build IT supplies		CFFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	238,000.00	238,000.00		
Carpentry to Hardware & Repair & ma Office build IT supplies	les (printer ink, toner)	CFFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	85,920.00	85,920.00		
Hardware & Repair & ma Office build IT supplies		CFFF_	shopping	2nd qtr				GAA	49,630.00	49,630.00		
Repair & ma Office build IT supplies		CFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	62,300.00	62,300.00	_	
Office build IT supplies	& construction supplies	CFFF	NP 53.9	1st gtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr		78,500,00	78,500.00	-	
IT supplies	maintenance of office equipment	CFFF		as needed	ļ <u>-</u>	_		GAA	79,600.00	79,600.00		
	iding repair & maintenance	CFFF	<u> </u>	as needed			ļ	GAA	261,000.00	261,000.00	ļ	
Office ocula	5	PFO-Siguijor	NP 53.9	1st qtr	1st qtr	1st atr	1st atr	GAA	50,600,00	50,600.00	 	AVR, UPS
CHICE ECUI	tnemqi:	PFO-Siguijor	₽₿	<u> </u>	<u></u>			GAA	250,000,00			aircon, photocopier
Sofa set		PFO-Siquijor	NP 53.9			_		GAA	52,300,00		52,300.00	
Conference	ce table 12 seater	PFO-Siguijor	NP 53.9		<u> </u>			GAA	75,000.00	<u> </u>	75,000.00	
Printer ink	(PFO-Siquijor	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	63,400,00	63,400.00	↓	
Panaflex sl	signages (2x6ft) for CFLCs	PFO-Siguijor		as needed				GAA	11,600.00	11,600.00		
Inaugural m	marker (2x3ft) for CFLCs	PFO-Siguijor	1	as needed	1			GAA	66,000,00	66,000,00		<u> </u>
	maintenance of office equipment	PFO-Siguijor		as needed				GAA	42,000.00	42,000.00		<u> </u>
Fisheries P								GAA				
	Assistance to Tilapia culture	PFO-Siguijor	NP 53.9					GAA	399,795.00		<u> </u>	<u> </u>
- Fish Ca		PFO-Siquijor	₽B					GAA	899,846.80			
		PFO-Siguijor	NP 53.9	1				GAA	300,800.00		l	
- Drift gill		PFO-Siguijor	NP 53.9	Τ΄			1	GAA	500,000.00			
	eeds Farming	PFO-Siguijor	PB	1			1	GAA	850,000.00			
	eeds Farming ill net	PFO-Siguijor	PB	 	 	_		GAA	1,800,000.00		1	
	eds Farming ill net n set gill net		NP 53.9	 	 			GAA	100,000,00			
	eds Farming ill net n set gill net dass boat (20ft)		PB	+-		 	1	GAA	2,000,000.00		1	
	eds Farming ill net n set gill net lass boat (20ff) zed fiberglass boat (40ft)	PFO-Siguijor		I	1	L.						
	eds Farming ill net n set gill net lass boat (20ft) zed fiberglass boat (40ft) aklad (set net)	PFO-Siguijor PFO-Siguijor	I ND 53 0		$\overline{}$		 				 	
- Rehabili - Gill Net	eds Farming ill net n set gill net lass boat (20ff) zed fiberglass boat (40ft)	PFO-Siguijor	NP 53.9 NP 53.9	· · ·				GAA GAA	100,000.00			

Code			Mode of		Schedule for Each P	rocurement Activit	у	Source of	Esti	nated Budget (Ph	P)	Remarks
(PAP)	Procurement Program/Project	PMO/End-user	Procurement	Ade/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOGE	co	(brief description of Program/Project)
	- Motorized fiberglass boat (20ft) - SAAD Project	PFO-Siquijor	PB					GAA	6,615,000.00			
		PFO-Siguijor		-					60,000.00			
	- Motorized fiberglass boat (30ff) - SAAD Project		NP 53.9					GAA GAA	600,000,00			
	- Surveillance fiberglassboat - Fish Aggregating Device	PFO-Siguijor PFO-Siguijor	PB NP 53.9					GAA	300,000,00			
		PFO-Siguijor	NP 53.9			_		GAA	100,000.00			
	- Marine engine w/ complete accessories 5.5HP Portable 2hp Mill Grinder (Grinding machine)	UBFF	shopping	2nd gtr	2nd gtr	2nd atr	2nd qtr	GAA	19,000,00	19,000,00		
	Consumables (printer inkHP, toner)	UBFF	NP 53.9		2nd & 4th atr	2nd & 4th qtr	2nd & 4th atr	GAA	53,200,00	53,200,00	_	
	Feeds	UBFF	NP 53.9		Quarterly	Quarterly	Quarterly	GAA	2,968,000.00			
	Fertilizer/Pasticide	UBFF	NP 53.9	Quarterly				GAA	365,600,00	365,600,00		
	Farm Pond inputs	UBFF	NP 53.9	1st, 2nd & 4th atr	1st, 2nd & 4th qtr	1st, 2nd & 4th atr	1st, 2nd & 4th qtr	GAA	465,650.00	465,650.00		
	Farm tools & equipment	UBFF	NP 53.9	2nd & 4th qtr				GAA	341,300.00	341,300.00		
	Tarpaulin	UBFF	shopping	as needed				GAA	5,300.00	5,300.00		
	Office equipment	UBFF	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	26,800.00	26,800.00		ceiling fan, headlight rechargeable
	Booties	UBFF	shopping	1st gtr	1st gtr	1st gtr	1st gtr	GAA	8,750.00	8,750.00		
	Kitchen utensils	UBFF	shopping	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd atr	1st, 2nd qtr	GAA	17,695,00	17,695.00		
	Fishing supplies and materials		NP 53.9	1st, 3rd gtr	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	GAA	405,950,00	405,950.00		
	Repair & improvement of ,main & secondary gates	UBFF		as needed			-	GAA	500,000.00	500,000.00		
	Office building repair & maintenance	UBFF		as needed				GAA	460,200.00	460,200.00		
	Establishment of board walk in Aquasilvi area	UBFF		as needed				GAA	200,000.00	200,000.00		
		UBFF		l				GAA	75,000,00	75.000.00		
	Maintenance of aircon and other office equipment	LIDEE	-	as needed		-		GAA	65,000,00	65,000.00		
	Maintenance of office signage	UBFF		1st qtr				GAA	65,000.00	65,000.00	-	
ļ	Consumables HP ink, toner Gestener MP250L	PFO-Negros Oriental	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	162,000.00	162,000,00		
	IT equipment and accessories	PFO-Negros Oriental		2nd, 3rd etr	Qualitarity	Qualitariy	- Guarterry	GAA	236,000,00	236,000.00		AVR, UPS printer
	Airconditioning (split type,2.5hp, 5hp)	PFO-Negros Oriental	PB	2010,010 45				GAA	125,000.00		125,000.00	
	Digital camera	PFO-Negros Oriental		1st qtr				GAA	19,560.00	19,560.00	19,560,00	
	Filing steel cabinet, 4 drawers	PFO-Negros Oriental		2nd atr	2nd qtr	2nd atr	2nd gtr	GAA	15,930.00	15,930.00		
\neg	Carpentry tools	PFO-Negros Oriental	shopping	2nd qtr	2nd gtr	2nd qtr	2nd qtr	GAA	30,000.00	30,000.00		electric drill, grinder, plainer
	Panaflex signages (2x6ft) for CFLCs	PFO-Negros Oriental		as needed				GAA	63,800.00	63,800.00		
	Inaugural marker (2x3ft) for CFLCs	PFO-Negros Oriental		as needed				GAA	363,000.00	363,000.00		
	Maintenance of aircon and other office equipment	PFO-Negros Oriental		as needed				GAA_	82,000.00	82,000.00		
	Tarpaulin	PFO-Negros Oriental		as needed				GAA	15,600,00	15,600.00		
	Fisheries Project:							GAA	1		L	
	- Bottom set gill net (7k)	PFO-Negros Oriental	PB			-		GAA	1,940,160.00			
	- FAD's	PFO-Negros Oriental	NP 53,9			 		GAA	126,900.00		 	
	- Fish Corai (shallow)	PFO-Negros Oriental	PB ND 50 0			 	 	GAA GAA	857,340,00 155,440,00		-	
	- Fish Coral (deep sez)	PFO-Negros Oriental	NP 53.9									
	- Marine engine w/ complete accessories 5.5HP		PB PB	ļ		 		GAA GAA	1,448,400.00	<u> </u>		
	Non-motorozed fiberglass boat (16ft)	PFO-Negros Oriental	PB PB	<u> </u>	 			GAA	2.058.240.00			
	- Motorized fiberglass boat (20ft)	PFO-Negros Oriental	NP 53.9	 	 	 	 	GAA	720,000,00	-	 	
	- Distribution of Seaweeds Propagules - Seaweeds Farm implements	PFO-Negros Oriental PFO-Negros Oriental	PB	 		-		GAA	632,000,00		 	· · · · · · · · · · · · · · · · · · ·
	- Seaweeds Farm Implements - Seaweeds Dryer	PFO-Negros Oriental	NP 53.9		 	 		GAA	256,700.00	 - -	 	
	- Post-Harvest Technology	PFO-Negros Oriental			 	 	 	GAA	93,400.00	 	 	
	- Tilapia Pond Culture	PFO-Negros Oriental					!	GAA	273,440.00		_	
-	- Marine Pen/Aguasilviculture	PFO-Negros Oriental	PB	 				GAA	862,050,00	<u> </u>	†	2
	- Marine Fish Cage Culture	PFO-Negros Orientai			 	_		GAA	360,180.00		i –	
	- Seaweeds Grow-out Culture	PFO-Negros Oriental	PB	1	1	 		GAA	957,060.00	Γ.		
	- Shellfish Culture	PFO-Negros Oriental	PB			· · · · · · · · · · · · · · · · · · ·	,	GAA	972,400,00			<u> </u>

Procurement Program/F	roject PMO/End-use	Mode of	,	Schedule for Each P	rocurement Activit	y 	Source of	Estin	nated Budget (PhP)	Remarks
Procurement Flograms	Toject (Inc. and	" Procurement	Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
Electrical supplies	PFO-Negros On	ental shopping					GAA	35,000.00	35,000.00		
Laptop	PFO-Negros On	ental NP 53.9	1				GAA	90,000.00	90,000.00		
Agricultural supplies	CVMNDTC	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	7,623,000.00	7,623,000.00		feeds, fertilizer, farm inputs
Toner for copier MPC2030	CVMNDTC	shopping	1st,3rd qtr	1st,3rd atr	1st,3rd qtr	1st,3rd atr	GAA	48,000.00	48,000.00		
Hardware & construction supplies	CVMNDTO	NP 53.9	1st,3rd atr	1st,3rd atr	1st,3rd atr	1st,3rd atr	GAA	369,200.00	369,200.00		
Reagents	CVMNDTC	NP 53.9	1st atr	1st qtr	1st qtr	1st qtr	GAA	202,000.00	202,000.00		
Oxygen Refill	CVMNDTC		as needed				GAA	50,300.00	50,300,00		
Rehabilitation of various pond con	partment CVMNDTC		as needed				GAA	600,000.00			
Repair & maintenance of drainage	canals, dikes CVMNDTC		as needed				GAA	950,000.00			
Improvement of Fishyalan shed &	catwalks CVMNDTC		as needed				GAA	350,000,00	350,000.00		
Repair & maintenance of office eq	uipment CVMNDTC		as needed				GAA	39,800.00	39,800.00		
Office building repair & maintenan	e CVMNDTO		as needed				GAA	1,560,300.00	1,560,300.00		
Tarpaulin	CVMNDTC		as needed				GAA	29,000.00	29,000.00		
Electrical supplies	CVMNDTC	NP 53.9	ist, 4th gtr	1st, 4th qtr	1st, 4th qtr	1st, 4th qtr	GAA	62,300.00	62,300.00		
Construction of Perimeter Fence	CVMNDTC	NP 53.9					GAA	100,000.00	100,000.00		<u></u>
Removal, uprooting of bilang-bilang and sides dikes	from bottom CVMNDTC		as needed				GAA	150,000.00			
Drugs and medicines	CVMNDTC		1st, 3rd atr			,	GAA	50,960.00	50,960.00		
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CERTIFIED CORRECT:

JOANNY B GARCIA BAC Secretariat

RECOMMENDING APPROVAL:

The Day Tox
GLICANA A TOSTON
BAC Chairwoman

CERTIFIED JUVOS AVAILABLE:

ALLANI POQUITA, Ph.D. Regional Director