

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Arellano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN-NON-CSE CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of Office Vehicle, Office buildings, Communication equipment, etc.	Regional Office, PFOs & Facilities	NP 53.9	as needed				GAA	3,560,000.00	3,560,000.00		
	Supply of Petroleum, oil and Lubricants	Regional Office, PFOs & Facilities	PB					GAA	3,000,000.00	3,000,000.00		
	Food for Various meetings/conferences	Regional Office, PFOs & Facilities	NP 53.9	as needed				GAA	10,000,000.00	10,000,000.00		For various conferences, meetings, workshop, trainings & other emergency meetings
	Procurement of various machineres Regionwide	Regional Office, PFOs & Facilities	PB	2nd/3rd qtr	2nd/3rd qtr	2nd/3rd qtr	2nd/3rd qtr	GAA	1,000,000.00		1,000,000.00	
	Postage & Delivery	Regional Office		as needed				GAA	50,000.00	50,000.00		Airfreight, Postal stamps
	Transportation and Delivery	Regionwide		as needed				GAA	1,500,000.00	1,500,000.00		Freight & Handling & other incidental expenses
	Office equipment, furnitures & fixtures	Regional Office, PFOs & Facilities	PB	2nd qtr				GAA	500,000.00		600,000.00	
	Security Services	Regional Office, PFOs & Facilities	PB					GAA	9,830,000.00	9,830,000.00		
	Repair & maintenance of aircon, printer, laptop	ORD/Adjudication		as needed				GAA	20,000.00	20,000.00		
	Repair & Maintenance of Fortigate 240D	ORD/RFIMC		as needed				GAA	350,000.00	350,000.00		1 pc Fortigate 240D
	APC CAT 6 Patch, 48 port RJ45 to 110 568 A/B color coded	ORD/RFIMC	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	36,000.00	36,000.00		2 unit
	Repair & Maintenance of CCTV DVR & Cameras	ORD/RFIMC	NP 53.9	as needed				GAA	450,000.00	450,000.00		3 units CCTV DVR
	Computer tools	ORD/RFIMC	shopping	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	30,000.00	30,000.00		2 sets
	Repair & Maintenance of IDF 2ft Data Cabinet	ORD/RFIMC		as needed				GAA	50,000.00	50,000.00		1 unit IDF 2ft Data cabinet
	Raised Floor Maintenance	ORD/RFIMC		as needed				GAA	80,000.00	80,000.00		
	Ethernet Gigabit switch	ORD/RFIMC	shopping	as needed				GAA	140,000.00	140,000.00		
	Maintenance of CCTV Cameras	ORD/RFIMC		as needed				GAA	200,000.00	200,000.00		
	Multi-tester/Tracer tone	ORD/RFIMC	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	17,000.00	17,000.00		
	Microsoft Office 2016	ORD/RFIMC	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	450,000.00	450,000.00		
	Maintenance of IT Equipment	ORD/RFIMC		as needed				GAA	140,000.00	140,000.00		desktop, computer peripheral, laptop
	CPU exhaust fan for HP Pavilion dv6	ORD/RFIMC	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	3,500.00	3,500.00		
	Repair & Maintenance of Switches, hubs & routers	ORD/RFIMC	NP 53.9	as needed				GAA	300,000.00	300,000.00		6 switches, hubs & router
	Server Maintenance	ORD/RFIMC	PB	as needed				GAA	1,400,000.00	1,400,000.00		4 server
	Barcode printer & scanner maintenance	ORD/RFIMC	NP 53.9					GAA	210,000.00	210,000.00		7 barcode printer & scanner
	HP Pavilion Exhaust Fan	ORD/RFIMC	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,000.00	5,000.00		
	Repair & maintenance of Rackmount UPS APC3000 VA Battery pack	ORD/RFIMC	NP 53.9	as needed				GAA	100,000.00	100,000.00		1 unit
	Internet DSL Maintenance	ORD/RFIMC		as needed				GAA	10,000.00	10,000.00		2 unit
	Internet Lease Line Maintenance	ORD/RFIMC		as needed				GAA	49,000.00	49,000.00		1 unit
	HP DL380 G7 HDD	ORD/RFIMC	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	720,000.00	720,000.00		
	HP DL380 G7 memory 16GB	ORD/RFIMC	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	300,000.00	300,000.00		
	IT supplies	ORD/RFIMC	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	189,250.00	189,250.00		cable tie wire (long & short), nail cable clips, PVC cable duct, slotted cable duct, RJ-11, RJ 45 barrel connector F-F, staple nail
	Video Card (2GB)	ORD/RFIMC	shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	12,000.00	12,000.00		
	Wire cover kit (12ft)	ORD/RFIMC	shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	7,000.00	7,000.00		
	Narrow Vertical cable organizer, NetShelter SX, 42U (AR7511)	ORD/RFIMC	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	40,000.00	40,000.00		
	Operating for Servers (Windows Server 2016 5 cal)	ORD/RFIMC	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	320,000.00	320,000.00		
	RAM (8GB)	ORD/RFIMC	NP 53.9	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	GAA	90,000.00	90,000.00		
	RJ-45	ORD/RFIMC	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	100,000.00		
	UTP LAN Cable (Cat 6)	ORD/RFIMC	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	555,000.00	555,000.00		
	Windows 10 Operating System (64 bit)	ORD/RFIMC	NP 53.9	1st, 2nd & 3rd qtr	1st, 2nd & 3rd qtr	1st, 2nd & 3rd qtr	1st, 2nd & 3rd qtr	GAA	525,000.00	525,000.00		
	Wrting flexible braided wire cover (10ft)	ORD/RFIMC	shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	15,000.00	15,000.00		

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	Wiremold (5ft)	ORD/RFIMC	shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	8,000.00	8,000.00		
	Rubber stamp (self-inking) & Ink	ORD&OSC	shopping					GAA	3,000.00	3,000.00		
	Repair & maintenance of office equipment	ORD&OSC		as needed				GAA	20,000.00	20,000.00		laptop, photocopier, computer, printer,aircon, refrigerator
	Kitchenware	ORD&OSC		as needed				GAA	20,510.00	20,510.00		
	Linens	ORD&OSC	shopping	as needed				GAA	40,000.00	40,000.00		bed sheet, pillow case, blanket
	Publication at National Newspaper	ORD/BAC		as needed				GAA	15,000.00	15,000.00		
	Seminar/workshop on updates Revised IRR RA9184	ORD/BAC		as needed				GAA	100,000.00	100,000.00		
	Blue print & tracing of design plan	ORD/BAC	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	10,000.00	10,000.00		
	Repair & maintenance of office equipment	ORD/BAC		as needed				GAA	20,000.00	20,000.00		photocopier, computer/laptop, printer, aircon, refrigerator
	Ink for Rubber Stamp (self-inking)	ORD/BAC	shopping	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	2,000.00	2,000.00		
	Kitchenware	ORD/BAC		as needed				GAA	21,600.00	21,600.00		
	Laboratory supplies for laboratory waste disposal	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	80,000.00	80,000.00		
	Laboratory supplies for chemical analysis, histamine & cyanide	ORD/RFLS	shopping	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	65,000.00	65,000.00		
	Preventive maintenance Service, cleaning & calibration of ELISA Microplate Reader & Gas Blowing Concentrator	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	165,000.00	165,000.00		
	Preventive maintenance & calibration of Various Laboratory Equipment & Glasswares	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	600,000.00	600,000.00		
	Laboratory supplies for Antibiotic Residue Analysis	ORD/RFLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,187,550.00	1,187,550.00		
	Laboratory supplies for PCR Analysis	ORD/RFLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,230,000.00	1,230,000.00		
	Laboratory supplies for Bacteriological analysis	ORD/RFLS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	120,000.00	120,000.00		
	Laboratory supplies for Water Quality analysis	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	251,500.00	251,500.00		
	PSP Test Kits for red tide analysis	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	500,000.00	500,000.00		
	Media for Microbiological unit	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	100,888.00	100,888.00		
	Laboratory supplies for hazard control	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	50,110.00	50,110.00		
	Laboratory supplies for microbiological analysis	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	440,081.00	440,081.00		
	Water Distiller Preventive Maintenance with PM Kit	ORD/RFLS	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	157,000.00	157,000.00		
	Repair & maintenance of defective parts of various Laboratory equipment & office eqpt.	ORD/RFLS		as needed				GAA	20,000.00	20,000.00		
	Various Protective Supplies	ORD/RFLS	NP 53.9					GAA	66,420.00	66,420.00		
	Distilled Water	ORD/RFLS	shopping	Monthly				GAA	12,000.00	12,000.00		
	Export Commodity Clearance Form	ORD/FIQS	NP 53.9	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	GAA	180,000.00	180,000.00		
	Local Transport Permit Form	ORD/FIQS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	210,000.00	210,000.00		
	FIQS Boarding Formalities Form	ORD/FIQS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	60,000.00	60,000.00		
	Clearance for Incoming/Outgoing Vessel	ORD/FIQS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	60,000.00	60,000.00		
	Clearance for Incoming/Outgoing Aircraft	ORD/FIQS		as needed				GAA	90,000.00	90,000.00		
	Repair & maintenance of office equipment	ORD/FIQS		as needed				GAA	20,000.00	20,000.00		airconditioning unit, printer,photocopier
	Office Supplies	ORD/FAS	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	95,000.00	95,000.00		bondpaper with letterhead (long & short size),envelope with letterhead, documentary stamps, cheque booklet
	Kitchenware	ORD/FAS		as needed				GAA	19,400.00	19,400.00		
	Repair & maintenance of office equipment	ORD/FAS		as needed				GAA	20,000.00	20,000.00		photocopier, computer, printer, airconditioning unit, refrigerator
	Carpentry tools	ORD/FAS	NP 53.9	as needed				GAA	70,000.00	70,000.00		
	Subscription of Newspaper	ORD/FAS		Monthly	Monthly	Monthly	Monthly	GAA	100,000.00	100,000.00		
	Hardware & electrical supplies	ORD/FAS		Quarterly	Quarterly	Quarterly	Quarterly	GAA	65,900.00	65,900.00		
	Janitorial supplies	ORD/FAS	NP 53.9	2nd qtr				GAA	60,000.00	60,000.00		working gloves, flower pots
	Medical device	Clinic	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	150,000.00	150,000.00		stethoscope, thermometer, BP apparatus (sphygmo), nasal cannula for adults, oxygen tank cart 20lbs, syringe
	Scrub suit	Clinic	shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	2,500.00	2,500.00		
	Surgical gloves & surgical mask	Clinic	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	50,000.00		

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	Inverter Welding machine	FMRED/FPLEG		3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	10,000.00		10,000.00	
	Welding Rod	FMRED/FPLEG	shopping	as needed				GAA	8,000.00	8,000.00		
	Computer Power supply	FMRED/FPLEG	shopping					GAA	10,000.00	10,000.00		
	Searchlight Xenon 380 horizontal	FMRED/FPLEG		as needed				GAA	100,000.00	100,000.00		
	Blinker red	FMRED/FPLEG		as needed				GAA	14,000.00	14,000.00		
	3HP water pressure pump with complete accessories	FMRED/FPLEG	NP 53.9					GAA	50,000.00	50,000.00		
	Fuel Filter Primary Honda outboard 114 HP	FMRED/FPLEG	shopping					GAA	5,000.00	5,000.00		
	Fuel Filter Secondary Honda outboard 114 HP	FMRED/FPLEG	shopping					GAA	5,000.00	5,000.00		
	Rechargeable Flashlight 6V LED	FMRED/FPLEG	shopping					GAA	10,000.00	10,000.00		
	Rain coat (Ponzo type)	FMRED/FPLEG	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	55,000.00	55,000.00		
	Sleeping Bag	FMRED/FPLEG	NP 53.9					GAA	80,000.00	80,000.00		
	Life Jacket	FMRED/FPLEG	PB	as needed				GAA	2,080,000.00	2,080,000.00		
	Dry Bag (10kg)	FMRED/FPLEG	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	150,000.00	150,000.00		
	Diving Knife	FMRED/FPLEG	shopping					GAA	49,000.00	49,000.00		
	Life Ring Buoy	FMRED/FPLEG	NP 53.9					GAA	50,000.00	50,000.00		
	Working gloves (cloth)	FMRED/FPLEG	shopping	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	GAA	25,000.00	25,000.00		
	Repair and maintenance of Office equipment	FMRED/FPLEG		as needed				GAA	20,000.00	20,000.00		printer, computer, aircon
	Engine oil for Honda 115	FMRED/FPLEG		as needed				GAA	82,100.00	82,100.00		
	Binocular Telescope (night vision)	FMRED/FPLEG	NP 53.9					GAA	400,000.00		400,000.00	
	Mechanical Tools	FMRED/FPLEG	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Stainless Anchor (Hasang type)	FMRED/FPLEG	NP 53.9					GAA	115,500.00	115,500.00		
	Propeller for 115 Honda	FMRED/FPLEG	NP 53.9					GAA	120,000.00	120,000.00		
	Honda 115 Fan Belt	FMRED/FPLEG	shopping					GAA	20,000.00	20,000.00		
	Trailer	FMRED/FPLEG	NP 53.9					GAA	300,000.00	300,000.00		
	Top-in overhauling of Honda 115 engine (including labor)	FMRED/FPLEG	NP 53.9					GAA	100,000.00	100,000.00		
	Set of Uniforms	FMRED/FPLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	130,000.00	130,000.00		
	Wiper motor (12 volts)	FMRED/FPLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	100,000.00	100,000.00		
	Inventory of fishponds	FMRED/RLS		1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	GAA	200,000.00	200,000.00		
	Orientation of FLA-related	FMRED/RLS		3rd qtr & 4th qtr	3rd qtr & 4th qtr	3rd qtr & 4th qtr	3rd qtr & 4th qtr	GAA	300,000.00	300,000.00		
	LC Map (Region 7)	FMRED/RLS		2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	30,000.00	30,000.00		
	Map Chart (GPS)	FMRED/RLS		1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Pocket wifi	FMRED/RLS		as needed				GAA	18,000.00	18,000.00		
	Fishpond Lease Agreement Form	FMRED/RLS		2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	25,000.00	25,000.00		
	Repair and maintenance of Office equipment	FMRED/RLS		as needed				GAA	20,000.00	20,000.00		printer, computer, aircon
	Electrical & hardware supplies	FMRED/NSAP	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	100,400.00	100,400.00		weighing scale (20kg & 10kg), vernier caliper
	Book Reference	FMRED/NSAP		2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	5,000.00	5,000.00		
	Printing & book bounding of Fish, inverts, gear types references	FMRED/NSAP		1st qtr	1st qtr	1st qtr	1st qtr	GAA	96,000.00	96,000.00		
	Reprobio Study (Study 1 & 2 - Fish samples)	FMRED/NSAP		Monthly	Monthly	Monthly	Monthly	GAA	401,625.00	401,625.00		
	- Plastic bottles/vials (for fecundity)	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	30,000.00	30,000.00		
	- Chemicals for preservation	FMRED/NSAP		as needed				GAA	10,000.00	10,000.00		
	- Trays	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	- Basins	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,000.00	5,000.00		
	- Pails	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,000.00	1,000.00		
	- Plastic bag	FMRED/NSAP	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,500.00	1,500.00		
	Repair & maintenance of office equipment	FMRED/NSAP		as needed				GAA	20,000.00	20,000.00		computer, airconditioning unit, printer, photocopier
	Kitchen equipment & utensils	FPSSD	NP 53.9					GAA	91,520.00	91,520.00		
	Tarpaulin Printing	FPSSD	shopping	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	GAA	9,000.00	9,000.00		
	Certificate holder	FPSSD	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	5,000.00	5,000.00		
	Hardware & electrical supplies	FPSSD	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	19,382.00	19,382.00		extension wire, faucet
	Repair & maintenance of office equipment	FPSSD		as needed				GAA	20,000.00	20,000.00		computer, laptop, photocopier
	Go Pro underwater HD Dash Cam	FPSSD	NP 53.9					GAA	50,000.00		50,000.00	
	Various analysis related to organic aqua	FPSSD		as needed				GAA	20,000.00	20,000.00		
	Farm inputs for Project based Implements	FPSSD	PB	as needed				GAA	1,707,900.00	1,707,900.00		
	Processing utensils for GAD	FPSSD		as needed				GAA	20,840.00	20,840.00		
	Kitchenware & Ingredients	FPSSD		as needed				GAA	122,500.00	122,500.00		
	Certificate holder (8.5" x 11")	RFTFCD	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,400.00	50,400.00		
	Certificate holder (8.5" x 7")	RFTFCD	shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA	64,800.00	64,800.00		
	Eco bag w/ design (10"x14")	RFTFCD	NP 53.9					GAA	108,000.00	108,000.00		
	Working gloves (rubberize)	RFTFCD	shopping					GAA	1,000.00	1,000.00		
	Mega box (90L & 76L)	RFTFCD	shopping	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GAA	3,200.00	3,200.00		

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	Electrical supplies	RFTFCD	shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	4,800.00	4,800.00		Flourescent ballast (40watts)
	Folding beds	RFTFCD	NP 53.9					GAA	60,000.00	60,000.00		
	Repair & maintenance of office equipment	RFTFCD		as needed				GAA	20,000.00	20,000.00		aircon, computer, photocopier, printer
	Pillowcase	RFTFCD	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	3,200.00	3,200.00		
	Bedsheet	RFTFCD	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	12,000.00	12,000.00		
	Blanket	RFTFCD	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	12,000.00	12,000.00		
	Foam bed	RFTFCD	NP 53.9					GAA	80,000.00	80,000.00		
	Installation of water pump	RFTFCD		as needed				GAA	100,000.00	100,000.00		
	Flyers of assorted commodities	PIO		as needed				GAA	300,000.00	300,000.00		
	Tarpaulin Printing of assorted commodities	PIO		as needed				GAA	250,000.00	250,000.00		
	Posters	PIO		as needed				GAA	250,000.00	250,000.00		
	IEC materials	PIO		as needed				GAA	500,000.00	500,000.00		
	Camera SD cards (32gb)	PIO	shopping					GAA	9,000.00	9,000.00		
	Catering for LGU Technician Meeting	PFO-Cebu	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	122,000.00	122,000.00		
	Repair & maintenance (computer, aircon, photocopier, printer)	PFO-Cebu		as needed				GAA	20,000.00	20,000.00		
	Cooling pad for laptop	PFO-Cebu	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,500.00	5,500.00		
	LCD Projector	PFO-Cebu	NP 53.9					GAA	75,000.00		75,000.00	
	DSLR camera	PFO-Cebu	NP 53.9					GAA	80,000.00		80,000.00	
	Paneflex signages (2x6ft) for CFLCs	PFO-Cebu	NP 53.9	as needed				GAA	360,000.00	360,000.00		
	Inaugural marker (2x3ft) for CFLCs	PFO-Cebu	NP 53.9	as needed				GAA	1,500,000.00	1,500,000.00		
	Fisheries Project:											
	- Motorized banca with marine engine with complete accessories	PFO-Cebu	PB					GAA	2,800,000.00	2,800,000.00		
	- Non-motorized banca	PFO-Cebu	PB					GAA	1,482,000.00	1,482,000.00		
	- Marine Engine	PFO-Cebu	PB					GAA	1,428,000.00	1,428,000.00		
	- Distribution of Seaweeds Propagules	PFO-Cebu	PB					GAA	2,210,000.00	2,210,000.00		
	- Pond Culture Technology	PFO-Cebu	NP 53.9					GAA	384,000.00	384,000.00		
	- Marine Fish Cage Technology	PFO-Cebu	NP 53.9					GAA	800,000.00	800,000.00		
	- Seaweed Farming	PFO-Cebu	NP 53.9					GAA	300,000.00	300,000.00		
	- Post Harvest Technology (package w/ training)	PFO-Cebu	PB					GAA	1,600,000.00	1,500,000.00		
	- Seaweed Dryer	PFO-Cebu	NP 53.9					GAA	220,000.00	220,000.00		
	- Processing Utensils	PFO-Cebu	NP 53.9					GAA	65,000.00	65,000.00		
	- Sanctuaries Rehabilitated	PFO-Cebu	NP 53.9					GAA	200,000.00	200,000.00		
	Local Transport Permit Form	PFO-Bohol	shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	10,000.00	10,000.00		
	FLA Contract Forms	PFO-Bohol	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	25,000.00	25,000.00		
	Fish worker ID card Form	PFO-Bohol	shopping	1st qtr				GAA	1,500.00	1,500.00		
	Electrical supplies	PFO-Bohol	shopping					GAA	10,000.00	10,000.00		
	DO meter	PFO-Bohol	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	pH meter	PFO-Bohol	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Salinometer	PFO-Bohol	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	15,000.00	15,000.00		
	Soil Tester	PFO-Bohol	shopping					GAA	10,000.00	10,000.00		
	Office table	PFO-Bohol	NP 53.9					GAA	50,000.00		50,000.00	
	Kitchen utensils	PFO-Bohol	NP 53.9	1st & 3rd qtr				GAA	50,620.00	50,620.00		
	Office equipment	PFO-Bohol	NP 53.9					GAA	80,000.00		80,000.00	Fax machine
	Carpentry tools	PFO-Bohol	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	56,800.00		56,800.00	Electric drill, Electric grinder, planer
	Linens	PFO-Bohol		1st qtr				GAA	72,800.00	72,800.00		Pillow case, blankets, bed sheet, bed foam, pillows
	Repair & maintenance of office equipment	PFO-Bohol		as needed				GAA	20,000.00	20,000.00		computer, photocopier, airconditioning units, printer
	Catering for LGU Technician Meeting	PFO-Bohol	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	122,000.00	122,000.00		
	Fisheries Project:											
	- Motorized banca with marine engine with complete accessories	PFO-Bohol	PB					GAA	2,660,000.00	2,660,000.00		
	- Non-motorized banca	PFO-Bohol	PB					GAA	1,292,000.00	1,292,000.00		
	- Marine Engine	PFO-Bohol	PB					GAA	1,356,000.00	1,356,000.00		
	- Distribution of Seaweeds Propagules	PFO-Bohol	PB					GAA	2,210,000.00	2,210,000.00		
	- Pond Aquaculture Technology	PFO-Bohol	NP 53.9					GAA	915,000.00	915,000.00		
	- Marine Fish Cage Technology	PFO-Bohol	NP 53.9					GAA	800,000.00	800,000.00		
	- Seaweed Farming	PFO-Bohol	PB					GAA	2,700,000.00	2,700,000.00		
	- Organic Farming	PFO-Bohol	NP 53.9					GAA	130,000.00	130,000.00		
	- Post Harvest Technology (package w/ training)	PFO-Bohol	NP 53.9					GAA	900,000.00	900,000.00		
	- Solar Dryer	PFO-Bohol	NP 53.9					GAA	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adm/ Post of IB/R/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	- Seaweed Dryer	PFO-Bohol	NP 53.9					GAA	450,000.00	450,000.00		
	- Processing Utensils	PFO-Bohol	NP 53.9					GAA	64,000.00	64,000.00		
	- Sanctuaries Rehabilitated	PFO-Bohol	NP 53.9					GAA	200,000.00	200,000.00		
	- Livelihood Projects under SAAD	PFO-Bohol	PB					GAA	13,000,000.00	13,000,000.00		
	- Training & Technical Assistance (SAAD)	PFO-Bohol						GAA	1,000,000.00	1,000,000.00		
	- Program Management (SAAD)	PFO-Bohol						GAA	1,000,000.00	1,000,000.00		
	Panaflex signages (2x8ft) for CFLCs	PFO-Bohol						GAA	45,000.00	45,000.00		
	Inaugural marker (2x3ft) for CFLCs	PFO-Bohol						GAA	74,000.00	74,000.00		
	Digital camera	PFO-Negros Oriental	NP 53.9			1st qtr		GAA	18,000.00	18,000.00		
	Panaflex signages (2x8ft) for CFLCs	PFO-Negros Oriental						GAA	50,000.00	50,000.00		
	Inaugural marker (2x3ft) for CFLCs	PFO-Negros Oriental						GAA	144,000.00	144,000.00		
	Maintenance of aircon and other office equipment	PFO-Negros Oriental						GAA	20,000.00	20,000.00		
	Tarpaulin	PFO-Negros Oriental						GAA	15,600.00	15,600.00		
	Fisheries Project:											
	- Motorized banca with marine engine with complete accessories	PFO-Negros Oriental	PB					GAA	1,260,000.00	1,260,000.00		
	- Marine Engine	PFO-Negros Oriental	NP 53.9					GAA	642,000.00	642,000.00		
	- Distribution of Seaweeds Propagules	PFO-Negros Oriental	NP 53.9					GAA	240,000.00	240,000.00		
	- Pond Aquaculture Technology	PFO-Negros Oriental	NP 53.9					GAA	384,000.00	384,000.00		
	- Marine Fish Cage Technology	PFO-Negros Oriental	NP 53.9					GAA	400,000.00	400,000.00		
	- Aquasilv/Mangrove Aquaculture	PFO-Negros Oriental	PB					GAA	1,000,000.00	1,000,000.00		
	- Seaweed Farming	PFO-Negros Oriental	PB					GAA	1,000,000.00	1,000,000.00		
	- Post Harvest Technology (package with training)	PFO-Negros Oriental	NP 53.9					GAA	450,000.00	450,000.00		
	- Seaweed Dryer	PFO-Negros Oriental	NP 53.9					GAA	330,000.00	330,000.00		
	- Processing Utensils	PFO-Negros Oriental	NP 53.9					GAA	64,000.00	64,000.00		
	- Deboning set	PFO-Negros Oriental	shopping					GAA	20,000.00	20,000.00		
	- Sanctuaries Rehabilitated	PFO-Negros Oriental	NP 53.9					GAA	200,000.00	200,000.00		
	- Livelihood Projects under SAAD	PFO-Negros Oriental	PB					GAA	8,000,000.00	8,000,000.00		
	- Training & Technical Assistance (SAAD)	PFO-Negros Oriental						GAA	1,000,000.00	1,000,000.00		
	- Program Management (SAAD)	PFO-Negros Oriental						GAA	1,000,000.00	1,000,000.00		
	Electrical supplies	PFO-Negros Oriental	shopping					GAA	35,000.00	35,000.00		
	Catering for LGU Technician Meeting	PFO-Negros Oriental	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	122,000.00	122,000.00		
	Catering for LGU Technician Meeting	PFO-Siquilor	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	122,000.00	122,000.00		
	Panaflex signages (2x8ft) for CFLCs	PFO-Siquilor						GAA	11,000.00	11,000.00		
	Inaugural marker (2x3ft) for CFLCs	PFO-Siquilor						GAA	36,000.00	36,000.00		
	Repair & maintenance of office equipment	PFO-Siquilor						GAA	20,000.00	20,000.00		
	Fisheries Project:											
	- Motorized banca with marine engine with complete accessories	PFO-Siquilor	NP 53.9					GAA	280,000.00	280,000.00		
	- Marine Engine	PFO-Siquilor	NP 53.9					GAA	143,000.00	143,000.00		
	- Non-motorized banca	PFO-Siquilor	PB					GAA	1,026,000.00	1,026,000.00		
	- Distribution of Seaweeds Propagules	PFO-Siquilor	NP 53.9					GAA	144,000.00	144,000.00		
	- Pond Aquaculture Technology	PFO-Siquilor	NP 53.9					GAA	146,000.00	146,000.00		
	- Post Harvest Technology (package with training)	PFO-Siquilor	NP 53.9					GAA	150,000.00	150,000.00		
	- Seaweed Dryer	PFO-Siquilor	NP 53.9					GAA	100,000.00	100,000.00		
	- Processing Utensils	PFO-Siquilor	NP 53.9					GAA	64,000.00	64,000.00		
	- Sanctuaries Rehabilitated	PFO-Siquilor	NP 53.9					GAA	400,000.00	400,000.00		
	- Livelihood Projects under SAAD	PFO-Siquilor	NP 53.9					GAA	9,000,000.00	9,000,000.00		
	- Livelihood Projects, PHT eqpt. (SAAD)	PFO-Siquilor	PB					GAA	1,000,000.00	1,000,000.00	1,000,000.00	
	- Training & Technical Assistance (SAAD)	PFO-Siquilor						GAA	1,000,000.00	1,000,000.00		
	- Program Management (SAAD)	PFO-Siquilor						GAA	1,000,000.00	1,000,000.00		
	Drugs & Medicines	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	10,000.00	10,000.00		
	Projector Laser Pointer	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	1,300.00	1,300.00		
	Consumables (printer ink HP and toner SHARP AR-6023)	CBFF	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	170,000.00	170,000.00		
	Office supplies	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	45,500.00	45,500.00		Cork board (3x5ft), white board with aluminum
	Sweatshirt w/ hood w/ BFAR logo	CBFF	shopping	1st qtr				GAA	20,000.00	20,000.00		
	Basin (Alaton), big	CBFF						GAA	3,000.00	3,000.00		
	Rubber boots	CBFF	NP 53.9	1st qtr				GAA	55,000.00	55,000.00		
	Weighing scale, heavy duty (10kg, capacity)	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	10,000.00	10,000.00		

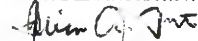
Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Adv/ Post of IB/RD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable Aerator	CBFF		as needed				GAA	4,000.00	4,000.00		
	Portable Medical oxygen	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	5,000.00	5,000.00		
	Oxygen Refill	CBFF		as needed				GAA	20,400.00	20,400.00		
	Oxygen Tank	CBFF	shopping	2nd qtr				GAA	9,000.00	9,000.00		
	Aerator hose	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	6,000.00	6,000.00		
	Air compressor	CBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	6,500.00	6,500.00		
	Electrical supplies	CBFF	shopping	as needed				GAA	32,620.00	32,620.00		
	Hardware & construction supplies	CBFF		as needed				GAA	260,000.00	260,000.00		
	Fishing supplies and materials	CBFF		as needed				GAA	428,820.00	428,820.00		
	Kitchen utensils	CBFF		as needed				GAA	67,200.00	67,200.00		
	Farm inputs	CBFF	NP 53.9	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GAA	189,000.00	189,000.00		
	Repair and maintenance of Office equipment	CBFF		as needed				GAA	20,000.00	20,000.00		Hydrated lime, Tea seed powder
	Repair and maintenance of concrete & wooden gates, dikes	CBFF		as needed				GAA	123,000.00	123,000.00		computer desktop, aircon, includinf freon, printer, refrigerator
	Breeders	MSH-Kawit		Quarterly				GAA	13,000.00	13,000.00		
	Reagents	MSH-Kawit	NP 53.9	Quarterly				GAA	110,000.00	110,000.00		Siganid, Sea cucumber
	Egg collector net	MSH-Kawit	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	3,500.00	3,500.00		
	shading net (80-90%)	MSH-Kawit	shopping	1st & 3rd qtr				GAA	26,000.00	26,000.00		
	Basin (Alaton), big	MSH-Kawit	shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	26,500.00	26,500.00		
	Hatchery supplies	MSH-Kawit	NP 53.9					GAA	50,000.00	50,000.00		
	Electrical & Plumbing supplies	MSH-Kawit	NP 53.9					GAA	155,700.00	155,700.00		
	Life support equipment	MSH-Kawit	NP 53.9					GAA	105,000.00	105,000.00		submersible pump, ring blower, oxygen refill
	pH meter	MSH-Kawit	shopping	1st qtr				GAA	10,000.00	10,000.00		
	Refractometer	MSH-Kawit	shopping					GAA	20,000.00	20,000.00		
	Laboratory supplies & tools	MSH-Kawit		as needed				GAA	133,725.00	133,725.00		
	Kitchen utensils	MSH-Kawit	shopping	2nd qtr				GAA	48,500.00	48,500.00		
	Repair and maintenance of Office equipment	MSH-Kawit		as needed				GAA	20,000.00	20,000.00		computer desktop, aircon, laptop, printer
	Carpentry tools	MSH-Kawit	NP 53.9					GAA	56,800.00	56,800.00		
	Generator set spare parts	MSH-Kawit	NP 53.9	as needed				GAA	50,000.00	50,000.00		
	Tilapia feeds (for IBEST breeders)	LDFFF	NP 53.9	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	GAA	555,568.00	555,568.00		
	Fishing supplies and materials	LDFFF	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	64,500.00	64,500.00		
	Materials for the construction of Intensive tilapia hatchery	LDFFF		as needed				GAA	55,775.00	55,775.00		
	Refractometer	LDFFF	shopping	1st qtr				GAA	20,000.00	20,000.00		
	Thermometer	LDFFF	shopping	1st qtr				GAA	3,200.00	3,200.00		
	Repair and maintenance of Office equipment	LDFFF		as needed				GAA	20,000.00	20,000.00		computer desktop, aircon, laptop, printer
	Secchi disc	LDFFF		as needed				GAA	3,000.00	3,000.00		
	Underwater camera	LDFFF	shopping	2nd qtr				GAA	20,000.00	20,000.00		
	Rechargeable emergency light	LDFFF	shopping	1st qtr				GAA	12,000.00	12,000.00		
	Aerator pump	LDFFF	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,100.00	5,100.00		
	Flashlights	LDFFF	shopping	1st qtr				GAA	16,800.00	16,800.00		
	Electrical supplies	LDFFF		as needed				GAA	10,800.00	10,800.00		solar lights
	Portable emergency light	LDFFF	shopping	1st qtr				GAA	4,000.00	4,000.00		
	Repair of Station's main Reservoir tank	LDFFF		as needed				GAA	65,000.00	65,000.00		
	Carpentry tools	LDFFF		as needed				GAA	15,000.00	15,000.00		
	Transformer 15 KVA	LDFFF	NP 53.9	1st qtr				GAA	60,000.00		60,000.00	
	Submersible pump, 1hp and 3hp	CBH	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	101,000.00	101,000.00		
	Refractometer	CBH	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	20,000.00	20,000.00		
	D.O. Meter	CBH	NP 53.9					GAA	50,000.00	50,000.00		
	Agricultural supplies	CBH	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,690,300.00	2,690,300.00		
	Hardware & construction supplies	CBH		as needed				GAA	115,950.00	115,950.00		
	Oxygen Refill	CBH		as needed				GAA	50,360.00	50,360.00		
	Tampulin	CBH	shopping	as needed				GAA	39,800.00	39,800.00		
	Repair and maintenance of office equipment	CBH		as needed				GAA	20,000.00	20,000.00		
	Breeders	MSH-Sinandigan		as needed				GAA	260,400.00	260,400.00		Abalone, Grouper, Pompano, Sigand, Red snapper, blue swimming crab, mud crab, sea cucumber
	Reagents	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	359,900.00	359,900.00		
	Refractometer	MSH-Sinandigan	shopping					GAA	20,000.00	20,000.00		
	Hardware & construction supplies	MSH-Sinandigan	shopping	2nd & 3rd qtr	2nd & 3rd qtr	2nd & 3rd qtr	2nd & 3rd qtr	GAA	48,950.00	48,950.00		
	Laboratory supplies & tools	MSH-Sinandigan	NP 53.9	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GAA	60,500.00	60,500.00		
	Electrical supplies	MSH-Sinandigan		as needed				GAA	52,600.00	52,600.00		
	Kitchen utensils	MSH-Sinandigan	shopping					GAA	39,800.00	39,800.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adel/ Post of HB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of Office equipment	MSH-Sinandigan		as needed				GAA	20,000.00	20,000.00		computer, desktop, aircon, laptop, printer, photocopier
	Generator set	MSH-Sinandigan	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	84,000.00	84,000.00		
	Office building repair & maintenance	MSH-Sinandigan		as needed				GAA	269,000.00	269,000.00		
	Repair and maintenance of the Broodstock section	MSH-Sinandigan		as needed				GAA	1,000,000.00	1,000,000.00		
	Repair and maintenance of the Larval Section	MSH-Sinandigan		as needed				GAA	896,500.00	896,500.00		
	Seaweeds Laboratory (repair & maintenance)	MSH-Sinandigan		as needed				GAA	200,000.00	200,000.00		
	Farm inputs	CFFF	NP 53.9	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GAA	465,900.00	465,900.00		Hydrated lime, Tea seed powder
	Carpentry tools	CFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	62,300.00	62,300.00		
	Hardware & construction supplies	CFFF	NP 53.9	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GAA	78,500.00	78,500.00		
	Repair & maintenance of office equipment	CFFF		as needed				GAA	20,000.00	20,000.00		
	Agricultural supplies	CVMNDTC	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	7,623,000.00	7,623,000.00		farm inputs
	Hardware & construction supplies	CVMNDTC	NP 53.9	1st,3rd qtr	1st,3rd qtr	1st,3rd qtr	1st,3rd qtr	GAA	369,200.00	369,200.00		
	Reagents	CVMNDTC	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	202,000.00	202,000.00		
	Oxygen Refill	CVMNDTC		as needed				GAA	50,300.00	50,300.00		
	Rehabilitation of various pond compartment	CVMNDTC		as needed				GAA	600,000.00	600,000.00		
	Repair & maintenance of drainage canals, dikes	CVMNDTC		as needed				GAA	950,000.00	950,000.00		
	Improvement of Fishyala shed & catwalks	CVMNDTC		as needed				GAA	350,000.00	350,000.00		
	Repair & maintenance of office equipment	CVMNDTC		as needed				GAA	20,000.00	20,000.00		
	Tarpaulin	CVMNDTC		as needed				GAA	29,000.00	29,000.00		
	Electrical supplies	CVMNDTC	NP 53.9	1st, 4th qtr	1st, 4th qtr	1st, 4th qtr	1st, 4th qtr	GAA	62,300.00	62,300.00		
	Construction of Perimeter Fence	CVMNDTC	NP 53.9					GAA	100,000.00	100,000.00		
	Removal uprooting of bilang-bilang from bottom and sides dikes	CVMNDTC		as needed				GAA	150,000.00	150,000.00		
	Drugs and medicines	CVMNDTC		1st & 3rd qtr				GAA	10,000.00	10,000.00		
	Portable 2hp Mill Grinder (Grinding machine)	UBFF	shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	19,000.00	19,000.00		
	Farm Pond inputs	UBFF	NP 53.9	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	GAA	465,650.00	465,650.00		
	Farm tools & equipment	UBFF	NP 53.9	2nd & 4th qtr				GAA	341,300.00	341,300.00		
	Repair and maintenance of Office equipment	UBFF		as needed				GAA	20,000.00	20,000.00		computer, desktop, aircon, laptop, printer, photocopier
	Office equipment	UBFF	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	22,000.00	22,000.00		ceiling fan, headlight rechargeable
	Bootes	UBFF	shopping	1st qtr	1st qtr	1st qtr	1st qtr	GAA	8,750.00	8,750.00		
	Kitchen utensils	UBFF	shopping	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	GAA	17,695.00	17,695.00		
	Fishing supplies and materials	UBFF	NP 53.9	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	GAA	405,950.00	405,950.00		
	Repair & Improvement of ,main & secondary gates	UBFF		as needed				GAA	500,000.00	500,000.00		
	Maintenance of board walk In Aquasivi area	UBFF		as needed				GAA	100,000.00	100,000.00		
									149,104,209.00	145,742,409.00	3,361,800.00	

CERTIFIED CORRECT:


 JOANNY M. GARCIA
 BAC Secretariat

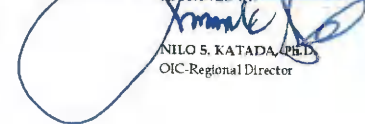
RECOMMENDING APPROVAL:


 ALICIANA A. TOSTON
 BAC Chairperson

CERTIFIED FUNDS AVAILABLE:


 MARIA VICTORIA D. PEÑA
 Budget Officer

APPROVED BY:


 NILO S. KATADA, Ph.D.
 OIC-Regional Director