



REGISTRY OF APPROPRIATIONS AND ALLOTMENTS

As of the Quarter Ending March 31 , 2016

Department Code	05-000-00-00000 - Department of Agriculture
Agency Code	05-003-00-00000 - BUREAU OF FISHERIES AND AQUATIC RESOURCES
Lower Level Operating Unit	05-003-03-00007 - Region VII

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Appropriation	Total Adjustment/ s on Appropriati on	Total Adjusted Appropriations	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriatio n
(blank)				317,298,251.46		317,298,251.46	317,298,251.46		317,298,251.46	0
01000000 - Regular Agency Fund				317,298,251.46		317,298,251.46	317,298,251.46		317,298,251.46	0
01100000 - General Fund				317,298,251.46		317,298,251.46	317,298,251.46		317,298,251.46	0
01101000 - New General Appropriations				313,729,500.00		313,729,500.00	313,729,500.00		313,729,500.00	0
01101101 - Specific Budget of the Agency (Current)				313,729,500.00		313,729,500.00	313,729,500.00		313,729,500.00	0
00000 1000000000 - General Administration and Support (GAS)				15,648,000.00		15,648,000.00	15,648,000.00		15,648,000.00	0
(blank)				15,648,000.00		15,648,000.00	15,648,000.00		15,648,000.00	0
00000 100010000 - General Management and Supervision	JANUARY	04		15,648,000.00		15,648,000.00	15,648,000.00		15,648,000.00	0
	JANUARY Total			15,648,000.00		15,648,000.00	15,648,000.00		15,648,000.00	0
00000 100010000 - General Management and Supervision Total				15,648,000.00		15,648,000.00	15,648,000.00		15,648,000.00	0
00000 2000000000 - Support to Operations (STO)				6,141,000.00		6,141,000.00	6,141,000.00		6,141,000.00	0
(blank)				6,141,000.00		6,141,000.00	6,141,000.00		6,141,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures	JANUARY	04		2,510,000.00		2,510,000.00	2,510,000.00		2,510,000.00	0
	JANUARY Total			2,510,000.00		2,510,000.00	2,510,000.00		2,510,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total				2,510,000.00		2,510,000.00	2,510,000.00		2,510,000.00	0
00000 200020000 - Development of Organizational Policies, Plans and Procedures	JANUARY	04		3,631,000.00		3,631,000.00	3,631,000.00		3,631,000.00	0
	JANUARY Total			3,631,000.00		3,631,000.00	3,631,000.00		3,631,000.00	0
00000 200020000 - Development of Organizational Policies, Plans and Procedures Total				3,631,000.00		3,631,000.00	3,631,000.00		3,631,000.00	0

				Total	Total	Total	Total	Total	Total	
UACS	Month	Day	GAA/ GARO/ ASA No.	Appropriation	Adjustment/ s on Appropriation	Adjusted Appropriations	Allotment Received	Adjustment/s on Allotment	Adjusted Allotment	Unreleased Appropriation
00000 3000000000 - Operations				170,921,000.00		170,921,000.00	170,921,000.00		170,921,000.00	0
00000 301000000 - MFO 1: Fishery Policy Services				1,612,000.00		1,612,000.00	1,612,000.00		1,612,000.00	0
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs	JANUARY	04		1,612,000.00		1,612,000.00	1,612,000.00		1,612,000.00	0
	JANUARY Total			1,612,000.00		1,612,000.00	1,612,000.00		1,612,000.00	0
1010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs Total				1,612,000.00		1,612,000.00	1,612,000.00		1,612,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services				53,591,000.00		53,591,000.00	53,591,000.00		53,591,000.00	0
00000 302010000 - Market Development Services	JANUARY	04		845,000.00		845,000.00	845,000.00		845,000.00	0
	JANUARY Total			845,000.00		845,000.00	845,000.00		845,000.00	0
00000 302010000 - Market Development Services Total				845,000.00		845,000.00	845,000.00		845,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS)	JANUARY	04		38,096,000.00		38,096,000.00	38,096,000.00		38,096,000.00	0
	JANUARY Total			38,096,000.00		38,096,000.00	38,096,000.00		38,096,000.00	0
000 302020000 - Extension Support, Education and Training Services (ESETS) Total				38,096,000.00		38,096,000.00	38,096,000.00		38,096,000.00	0
00000 302030000 - Research and Development	JANUARY	04		13,500,000.00		13,500,000.00	13,500,000.00		13,500,000.00	0
	JANUARY Total			13,500,000.00		13,500,000.00	13,500,000.00		13,500,000.00	0
00000 302030000 - Research and Development Total				13,500,000.00		13,500,000.00	13,500,000.00		13,500,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan	JANUARY	04		1,150,000.00		1,150,000.00	1,150,000.00		1,150,000.00	0
	JANUARY Total			1,150,000.00		1,150,000.00	1,150,000.00		1,150,000.00	0
2040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total				1,150,000.00		1,150,000.00	1,150,000.00		1,150,000.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity				72,953,000.00		72,953,000.00	72,953,000.00		72,953,000.00	0
00000 303010000 - Fish Seed Production and Distribution	JANUARY	04		19,178,000.00		19,178,000.00	19,178,000.00		19,178,000.00	0
	JANUARY Total			19,178,000.00		19,178,000.00	19,178,000.00		19,178,000.00	0
00000 303010000 - Fish Seed Production and Distribution Total				19,178,000.00		19,178,000.00	19,178,000.00		19,178,000.00	0
00000 303020000 - Seaweed Production and Distribution	JANUARY	04		17,275,000.00		17,275,000.00	17,275,000.00		17,275,000.00	0
	JANUARY Total			17,275,000.00		17,275,000.00	17,275,000.00		17,275,000.00	0
00000 303020000 - Seaweed Production and Distribution Total				17,275,000.00		17,275,000.00	17,275,000.00		17,275,000.00	0
00000 303030000 - Fishing Gear/Paraphernalia Distribution				35,500,000.00		35,500,000.00	35,500,000.00		35,500,000.00	0

				Total	Total	Total	Total	Total	Total	
UACS	Month	Day	GAA/ GARO/ ASA No.	Appropriation	Adjustment/ s on Appropriation	Adjusted Appropriations	Allotment Received	Adjustment/s on Allotment	Adjusted Allotment	Unreleased Appropriation
00000 303040000 - Operation and Maintenance of Mariculture Parks	JANUARY	04		1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	0
	JANUARY Total			1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	0
00000 303040000 - Operation and Maintenance of Mariculture Parks Total				1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry				13,985,000.00		13,985,000.00	13,985,000.00		13,985,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	JANUARY	04		2,325,000.00		2,325,000.00	2,325,000.00		2,325,000.00	0
	JANUARY Total			2,325,000.00		2,325,000.00	2,325,000.00		2,325,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total				2,325,000.00		2,325,000.00	2,325,000.00		2,325,000.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development	JANUARY	04		11,660,000.00		11,660,000.00	11,660,000.00		11,660,000.00	0
	JANUARY Total			11,660,000.00		11,660,000.00	11,660,000.00		11,660,000.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total				11,660,000.00		11,660,000.00	11,660,000.00		11,660,000.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services				28,780,000.00		28,780,000.00	28,780,000.00		28,780,000.00	0
00000 305010000 - Quality Control and Inspection	JANUARY	04		4,900,000.00		4,900,000.00	4,900,000.00		4,900,000.00	0
	JANUARY Total			4,900,000.00		4,900,000.00	4,900,000.00		4,900,000.00	0
00000 305010000 - Quality Control and Inspection Total				4,900,000.00		4,900,000.00	4,900,000.00		4,900,000.00	0
00000 305020000 - Registration and Licensing	JANUARY	04		580,000.00		580,000.00	580,000.00		580,000.00	0
	JANUARY Total			580,000.00		580,000.00	580,000.00		580,000.00	0
00000 305020000 - Registration and Licensing Total				580,000.00		580,000.00	580,000.00		580,000.00	0
00000 305030000 - Monitoring Control and Surveillance	JANUARY	04		23,100,000.00		23,100,000.00	23,100,000.00		23,100,000.00	0
	JANUARY Total			23,100,000.00		23,100,000.00	23,100,000.00		23,100,000.00	0
00000 305030000 - Monitoring Control and Surveillance Total				23,100,000.00		23,100,000.00	23,100,000.00		23,100,000.00	0
00000 305040000 - Legal and Advisory Services	JANUARY	04		200,000.00		200,000.00	200,000.00		200,000.00	0
	JANUARY Total			200,000.00		200,000.00	200,000.00		200,000.00	0
00000 305040000 - Legal and Advisory Services Total				200,000.00		200,000.00	200,000.00		200,000.00	0
00000 400000000 - Locally-Funded Projects				121,019,500.00		121,019,500.00	121,019,500.00		121,019,500.00	0
00000 414000000 - Social Protection				121,019,500.00		121,019,500.00	121,019,500.00		121,019,500.00	0
00000 414080000 - Poverty Reduction	JANUARY	04		121,019,500.00		121,019,500.00	121,019,500.00		121,019,500.00	0
	JANUARY Total			121,019,500.00		121,019,500.00	121,019,500.00		121,019,500.00	0
00000 414080000 - Poverty Reduction Total				121,019,500.00		121,019,500.00	121,019,500.00		121,019,500.00	0

				Total	Total	Total	Total	Total	Total	
UACS	Month	Day	GAA/ GARO/ ASA No.	Appropriation	Adjustment/ s on Appropriation	Adjusted Appropriations	Allotment Received	Adjusted Allotment	Adjusted Allotment	Unreleased Appropriation
01102000 - Continuing Appropriations				3,568,751.46		3,568,751.46	3,568,751.46	3,568,751.46	3,568,751.46	0
01102101 - Specific Budget of the Agency (Continuing)				3,568,751.46		3,568,751.46	3,568,751.46	3,568,751.46	3,568,751.46	0
00000 1000000000 - General Administration and Support (GAS)				20,000.00		20,000.00	20,000.00	20,000.00	20,000.00	0
(blank)				20,000.00		20,000.00	20,000.00	20,000.00	20,000.00	0
00000 100010000 - General Management and Supervision	JANUARY	04		20,000.00		20,000.00	20,000.00	20,000.00	20,000.00	0
	JANUARY Total			20,000.00		20,000.00	20,000.00	20,000.00	20,000.00	0
00000 100010000 - General Management and Supervision Total				20,000.00		20,000.00	20,000.00	20,000.00	20,000.00	0
00000 3000000000 - Operations				2,973,105.75		2,973,105.75	2,973,105.75	2,973,105.75	2,973,105.75	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity				1,715,137.00		1,715,137.00	1,715,137.00	1,715,137.00	1,715,137.00	0
00000 303010000 - Fish Seed Production and Distribution	JANUARY	04		1,703,000.00		1,703,000.00	1,703,000.00	1,703,000.00	1,703,000.00	0
	JANUARY Total			1,703,000.00		1,703,000.00	1,703,000.00	1,703,000.00	1,703,000.00	0
00000 303010000 - Fish Seed Production and Distribution Total				1,703,000.00		1,703,000.00	1,703,000.00	1,703,000.00	1,703,000.00	0
00000 303030000 - Fishing Gear/Paraphernalia Distribution				12,137.00		12,137.00	12,137.00	12,137.00	12,137.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry				261,882.14		261,882.14	261,882.14	261,882.14	261,882.14	0
00000 304010000 - Provision of Fishery Equipment and Facilities	JANUARY	04		261,882.14		261,882.14	261,882.14	261,882.14	261,882.14	0
	JANUARY Total			261,882.14		261,882.14	261,882.14	261,882.14	261,882.14	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total				261,882.14		261,882.14	261,882.14	261,882.14	261,882.14	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services				996,086.61		996,086.61	996,086.61	996,086.61	996,086.61	0
00000 305010000 - Quality Control and Inspection	JANUARY	04		835,159.00		835,159.00	835,159.00	835,159.00	835,159.00	0
	JANUARY Total			835,159.00		835,159.00	835,159.00	835,159.00	835,159.00	0
00000 305010000 - Quality Control and Inspection Total				835,159.00		835,159.00	835,159.00	835,159.00	835,159.00	0
00000 305020000 - Registration and Licensing	JANUARY	04		48,800.00		48,800.00	48,800.00	48,800.00	48,800.00	0
	JANUARY Total			48,800.00		48,800.00	48,800.00	48,800.00	48,800.00	0
00000 305020000 - Registration and Licensing Total				48,800.00		48,800.00	48,800.00	48,800.00	48,800.00	0
00000 305030000 - Monitoring Control and Surveillance	JANUARY	04		112,127.61		112,127.61	112,127.61	112,127.61	112,127.61	0
	JANUARY Total			112,127.61		112,127.61	112,127.61	112,127.61	112,127.61	0
00000 305030000 - Monitoring Control and Surveillance Total				112,127.61		112,127.61	112,127.61	112,127.61	112,127.61	0
00000 4000000000 - Locally-Funded Projects				575,645.71		575,645.71	575,645.71	575,645.71	575,645.71	0
00000 414000000 - Social Protection				575,645.71		575,645.71	575,645.71	575,645.71	575,645.71	0

				Total	Total	Total	Total	Total	Total	
UACS	Month	Day	GAA/ GARO/ ASA No.	Appropriation	Adjustment/ s on Appropriation	Adjusted Appropriations	Allotment Received	Adjustment/s on Allotment	Adjusted Allotment	Unreleased Appropriation
00000 414080000 - Poverty Reduction	JANUARY	04		575,645.71		575,645.71	575,645.71		575,645.71	0
	JANUARY Total			575,645.71		575,645.71	575,645.71		575,645.71	0
00000 414080000 - Poverty Reduction Total				575,645.71		575,645.71	575,645.71		575,645.71	0
TEV-3/18-20/16-Negros Oriental						0.00			0.00	0
01000000 - Regular Agency Fund						0.00			0.00	0
01100000 - General Fund						0.00			0.00	0
01101000 - New General Appropriations						0.00			0.00	0
01101101 - Specific Budget of the Agency (Current)						0.00			0.00	0
00000 1000000000 - General Administration and Support (GAS)						0.00			0.00	0
(blank)						0.00			0.00	0
00000 100010000 - General Management and Supervision	MARCH	28	16-03-2016			0.00			0.00	0
	MARCH Total					0.00			0.00	0
00000 100010000 - General Management and Supervision Total						0.00			0.00	0
STIPEND ALLOWANCE-January - March 2016						0.00		576,000.00	576,000.00	0
01000000 - Regular Agency Fund						0.00		576,000.00	576,000.00	0
01100000 - General Fund						0.00		576,000.00	576,000.00	0
01101000 - New General Appropriations						0.00		576,000.00	576,000.00	0
01101101 - Specific Budget of the Agency (Current)						0.00		576,000.00	576,000.00	0
00000 3000000000 - Operations						0.00		576,000.00	576,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services						0.00		576,000.00	576,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS)	FEBRUARY	3	2016-02-001			0.00		576,000.00	576,000.00	0
	FEBRUARY Total					0.00		576,000.00	576,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total						0.00		576,000.00	576,000.00	0
PROJECT ON ORGANIZING FISHERFOLK COOP PRODUCTION & MKTG. SYSTEM IN FISHERIES (3RD PHASE)						0.00		582,750.00	582,750.00	0
01000000 - Regular Agency Fund						0.00		582,750.00	582,750.00	0
01100000 - General Fund						0.00		582,750.00	582,750.00	0
01101000 - New General Appropriations						0.00		582,750.00	582,750.00	0
01101101 - Specific Budget of the Agency (Current)						0.00		582,750.00	582,750.00	0
00000 3000000000 - Operations						0.00		582,750.00	582,750.00	0
00000 302000000 - MFO 2: Technical Advisory Services						0.00		582,750.00	582,750.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS)	FEBRUARY	3	2016-02-002			0.00		582,750.00	582,750.00	0

				Total Appropriation	Total Adjustment/ s on Appropriation	Total Adjusted Appropriations	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
UACS	Month	Day	GAA/ GARO/ ASA No.							
00000 302020000 - Extension Support, Education and Training Services	FEBRUARY Total					0.00		582,750.00	582,750.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total						0.00		582,750.00	582,750.00	0
WAGES FOR CASUAL EMPLOYEES						0.00		195,000.00	195,000.00	0
01000000 - Regular Agency Fund						0.00		195,000.00	195,000.00	0
01100000 - General Fund						0.00		195,000.00	195,000.00	0
01101000 - New General Appropriations						0.00		195,000.00	195,000.00	0
01101101 - Specific Budget of the Agency (Current)						0.00		195,000.00	195,000.00	0
00000 1000000000 - General Administration and Support (GAS) (blank)						0.00		195,000.00	195,000.00	0
00000 100010000 - General Management and Supervision	FEBRUARY	3	2016-02-003			0.00		195,000.00	195,000.00	0
	FEBRUARY Total					0.00		195,000.00	195,000.00	0
00000 100010000 - General Management and Supervision Total						0.00		195,000.00	195,000.00	0
ORIENTATION & OATH TAKING OF FISHERFOLK DIRECTOR						0.00		364,000.00	364,000.00	0
01000000 - Regular Agency Fund						0.00		364,000.00	364,000.00	0
01100000 - General Fund						0.00		364,000.00	364,000.00	0
01101000 - New General Appropriations						0.00		364,000.00	364,000.00	0
01101101 - Specific Budget of the Agency (Current)						0.00		364,000.00	364,000.00	0
00000 3000000000 - Operations						0.00		364,000.00	364,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services						0.00		364,000.00	364,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS)	FEBRUARY	16	2016-02-004			0.00		364,000.00	364,000.00	0
	FEBRUARY Total					0.00		364,000.00	364,000.00	0
000 302020000 - Extension Support, Education and Training Services (ESETS) Total						0.00		364,000.00	364,000.00	0
PS FUNDING REQUIREMENTS FOR CY 2016						0.00		19,088,000.00	19,088,000.00	0
01000000 - Regular Agency Fund						0.00		19,088,000.00	19,088,000.00	0
01100000 - General Fund						0.00		19,088,000.00	19,088,000.00	0
01101000 - New General Appropriations						0.00		18,916,000.00	18,916,000.00	0
01101101 - Specific Budget of the Agency (Current)						0.00		18,916,000.00	18,916,000.00	0
00000 1000000000 - General Administration and Support (GAS) (blank)						0.00		604,500.00	604,500.00	0
00000 100010000 - General Management and Supervision	FEBRUARY	29	2016-02-005			0.00		604,500.00	604,500.00	0
	FEBRUARY Total					0.00		604,500.00	604,500.00	0
00000 100010000 - General Management and Supervision Total						0.00		604,500.00	604,500.00	0

				Total Appropriation	Total Adjustment/ s on Appropriation	Total Adjusted Appropriations	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
UACS	Month	Day	GAA/ GARO/ ASA No.							
00000 2000000000 - Support to Operations (STO) (blank)						0.00		562,500.00	562,500.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures	FEBRUARY	29	2016-02-005			0.00		562,500.00	562,500.00	0
	FEBRUARY Total					0.00		562,500.00	562,500.00	0
000 200010000 - Development of Organizational Policies, Plans and Procedures Total						0.00		562,500.00	562,500.00	0
00000 3000000000 - Operations						0.00		17,749,000.00	17,749,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services						0.00		3,093,500.00	3,093,500.00	0
00000 302010000 - Market Development Services	FEBRUARY	29	2016-02-005			0.00		242,000.00	242,000.00	0
	FEBRUARY Total					0.00		242,000.00	242,000.00	0
00000 302010000 - Market Development Services Total						0.00		242,000.00	242,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS)	FEBRUARY	29	2016-02-005			0.00		1,005,000.00	1,005,000.00	0
	FEBRUARY Total					0.00		1,005,000.00	1,005,000.00	0
	MARCH	22	2016-03-009			0.00		1,846,500.00	1,846,500.00	0
	MARCH Total					0.00		1,846,500.00	1,846,500.00	0
000 302020000 - Extension Support, Education and Training Services (ESETS) Total						0.00		2,851,500.00	2,851,500.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity						0.00		5,763,000.00	5,763,000.00	0
00000 303010000 - Fish Seed Production and Distribution	FEBRUARY	29	2016-02-005			0.00		5,763,000.00	5,763,000.00	0
	FEBRUARY Total					0.00		5,763,000.00	5,763,000.00	0
00000 303010000 - Fish Seed Production and Distribution Total						0.00		5,763,000.00	5,763,000.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry						0.00		3,331,500.00	3,331,500.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	FEBRUARY	29	2016-02-005			0.00		335,000.00	335,000.00	0
	FEBRUARY Total					0.00		335,000.00	335,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total						0.00		335,000.00	335,000.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development	FEBRUARY	29	2016-02-005			0.00		2,996,500.00	2,996,500.00	0
	FEBRUARY Total					0.00		2,996,500.00	2,996,500.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total						0.00		2,996,500.00	2,996,500.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services						0.00		5,561,000.00	5,561,000.00	0

				Total Appropriation	Total Adjustment/ s on Appropriation	Total Adjusted Appropriations	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
UACS	Month	Day	GAA/ GARO/ ASA No.							
00000 305010000 - Quality Control and Inspection	FEBRUARY	29	2016-02-005			0.00		1,902,500.00	1,902,500.00	0
	FEBRUARY Total					0.00		1,902,500.00	1,902,500.00	0
00000 305010000 - Quality Control and Inspection Total						0.00		1,902,500.00	1,902,500.00	0
00000 305020000 - Registration and Licensing	FEBRUARY	29	2016-02-005			0.00		2,477,000.00	2,477,000.00	0
	FEBRUARY Total					0.00		2,477,000.00	2,477,000.00	0
00000 305020000 - Registration and Licensing Total						0.00		2,477,000.00	2,477,000.00	0
00000 305030000 - Monitoring Control and Surveillance	FEBRUARY	29	2016-02-005			0.00		1,181,500.00	1,181,500.00	0
	FEBRUARY Total					0.00		1,181,500.00	1,181,500.00	0
00000 305030000 - Monitoring Control and Surveillance Total						0.00		1,181,500.00	1,181,500.00	0
01104000 - Automatic Appropriations						0.00		172,000.00	172,000.00	0
01101102 - Retirement and Life Insurance Premiums						0.00		172,000.00	172,000.00	0
00000 3000000000 - Operations						0.00		172,000.00	172,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services						0.00		172,000.00	172,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS)	MARCH	22	2016-03-009			0.00		172,000.00	172,000.00	0
	MARCH Total					0.00		172,000.00	172,000.00	0
000 302020000 - Extension Support, Education and Training Services (ESETS) Total						0.00		172,000.00	172,000.00	0
PS FUNDING REQUIREMENTS FOR CY 2016-RLIP						0.00		1,638,500.00	1,638,500.00	0
01000000 - Regular Agency Fund						0.00		1,638,500.00	1,638,500.00	0
01100000 - General Fund						0.00		1,638,500.00	1,638,500.00	0
01104000 - Automatic Appropriations						0.00		1,638,500.00	1,638,500.00	0
01101102 - Retirement and Life Insurance Premiums						0.00		1,638,500.00	1,638,500.00	0
00000 1000000000 - General Administration and Support (GAS)						0.00		51,000.00	51,000.00	0
(blank)						0.00		51,000.00	51,000.00	0
00000 100010000 - General Management and Supervision	FEBRUARY	29	2016-02-006			0.00		51,000.00	51,000.00	0
	FEBRUARY Total					0.00		51,000.00	51,000.00	0
00000 100010000 - General Management and Supervision Total						0.00		51,000.00	51,000.00	0
00000 2000000000 - Support to Operations (STO)						0.00		55,000.00	55,000.00	0
(blank)						0.00		55,000.00	55,000.00	0
00000 200010000 - Development of Organizational Policies	FEBRUARY	29	2016-02-006			0.00		55,000.00	55,000.00	0
	FEBRUARY Total					0.00		55,000.00	55,000.00	0
000 200010000 - Development of Organizational Policies, Plans and Procedures Total						0.00		55,000.00	55,000.00	0

				Total Appropriation	Total Adjustment/ s on Appropriation	Total Adjusted Appropriations	Total Allotment Received	Total Adjustmment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
UACS	Month	Day	GAA/ GARO/ ASA No.							
00000 3000000000 - Operations						0.00		1,532,500.00	1,532,500.00	0
00000 302000000 - MFO 2: Technical Advisory Services						0.00		119,500.00	119,500.00	0
00000 302010000 - Market Development Services	FEBRUARY	29	2016-02-006			0.00		24,500.00	24,500.00	0
	FEBRUARY Total					0.00		24,500.00	24,500.00	0
00000 302010000 - Market Development Services Total						0.00		24,500.00	24,500.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS)	FEBRUARY	29	2016-02-006			0.00		95,000.00	95,000.00	0
	FEBRUARY Total					0.00		95,000.00	95,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total						0.00		95,000.00	95,000.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity						0.00		548,000.00	548,000.00	0
00000 303010000 - Fish Seed Production and Distribution	FEBRUARY	29	2016-02-006			0.00		548,000.00	548,000.00	0
	FEBRUARY Total					0.00		548,000.00	548,000.00	0
00000 303010000 - Fish Seed Production and Distribution Total						0.00		548,000.00	548,000.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry						0.00		324,000.00	324,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	FEBRUARY	29	2016-02-006			0.00		32,500.00	32,500.00	0
	FEBRUARY Total					0.00		32,500.00	32,500.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total						0.00		32,500.00	32,500.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development	FEBRUARY	29	2016-02-006			0.00		291,500.00	291,500.00	0
	FEBRUARY Total					0.00		291,500.00	291,500.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total						0.00		291,500.00	291,500.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services						0.00		541,000.00	541,000.00	0
00000 305010000 - Quality Control and Inspection	FEBRUARY	29	2016-02-006			0.00		187,000.00	187,000.00	0
	FEBRUARY Total					0.00		187,000.00	187,000.00	0
00000 305010000 - Quality Control and Inspection Total						0.00		187,000.00	187,000.00	0
00000 305020000 - Registration and Licensing	FEBRUARY	29	2016-02-006			0.00		241,500.00	241,500.00	0
	FEBRUARY Total					0.00		241,500.00	241,500.00	0
00000 305020000 - Registration and Licensing Total						0.00		241,500.00	241,500.00	0
00000 305030000 - Monitoring Control and Surveillance	FEBRUARY	29	2016-02-006			0.00		112,500.00	112,500.00	0
	FEBRUARY Total					0.00		112,500.00	112,500.00	0

				Total Appropriation	Total Adjustment/ s on Appropriation	Total Adjusted Appropriations	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
UACS	Month	Day	GAA/ GARO/ ASA No.							
00000 305030000 - Monitoring Control and Surveillance Total						0.00		112,500.00	112,500.00	0
FUNDING SUPPORT FOR PROCUREMENT OF VARIOUS OFFICE EQUIPMENTS						0.00		2,000,000.00	2,000,000.00	0
01000000 - Regular Agency Fund						0.00		2,000,000.00	2,000,000.00	0
01100000 - General Fund						0.00		2,000,000.00	2,000,000.00	0
01102000 - Continuing Appropriations						0.00		2,000,000.00	2,000,000.00	0
01102101 - Specific Budget of the Agency (Continuing)						0.00		2,000,000.00	2,000,000.00	0
00000 1000000000 - General Administration and Support (GAS) (blank)						0.00		2,000,000.00	2,000,000.00	0
00000 100010000 - General Management and Supervision	MARCH	7	2016-03-007			0.00		2,000,000.00	2,000,000.00	0
	MARCH Total					0.00		2,000,000.00	2,000,000.00	0
00000 100010000 - General Management and Supervision Total						0.00		2,000,000.00	2,000,000.00	0
CONSTRUCTION OF CFLCs						0.00		81,000,000.00	81,000,000.00	0
01000000 - Regular Agency Fund						0.00		81,000,000.00	81,000,000.00	0
01100000 - General Fund						0.00		81,000,000.00	81,000,000.00	0
01101000 - New General Appropriations						0.00		81,000,000.00	81,000,000.00	0
01101101 - Specific Budget of the Agency (Current)						0.00		81,000,000.00	81,000,000.00	0
00000 1000000000 - General Administration and Support (GAS) (blank)						0.00		81,000,000.00	81,000,000.00	0
00000 100010000 - General Management and Supervision	MARCH	7	2016-03-008			0.00		81,000,000.00	81,000,000.00	0
	MARCH Total					0.00		81,000,000.00	81,000,000.00	0
00000 100010000 - General Management and Supervision Total						0.00		81,000,000.00	81,000,000.00	0
Grand Total				317,298,251.46		317,298,251.46	317,298,251.46	105,444,250.00	422,742,501.46	0

Prepared by:

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OIC, Budget Section

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