



REGISTRY OF APPROPRIATIONS AND ALLOTMENTS

As of 2nd Quarter Ending June 30 , 2015

| | |
|----------------------------|---|
| Department Code | 05-000-00-00000 - Department of Agriculture |
| Agency Code | 05-003-00-00000 - BUREAU OF FISHERIES AND AQUATIC RESOURCES |
| Lower Level Operating Unit | 05-003-03-00007 - Region VII |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|--|---------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| (blank) | | | | 317,300,233.64 | | 317,300,233.64 | 317,300,233.64 | | 317,300,233.64 | 0 |
| 01000000 - Regular Agency Fund | | | | 317,300,233.64 | | 317,300,233.64 | 317,300,233.64 | | 317,300,233.64 | 0 |
| 01100000 - General Fund | | | | 317,300,233.64 | | 317,300,233.64 | 317,300,233.64 | | 317,300,233.64 | 0 |
| 01101000 - New General Appropriations | | | | 313,729,500.00 | | 313,729,500.00 | 313,729,500.00 | | 313,729,500.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | 313,729,500.00 | | 313,729,500.00 | 313,729,500.00 | | 313,729,500.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) | | | | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| (blank) | | | | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| 00000 100010000 - General Management and Supervision | JANUARY | 04 | GAA 2016 | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| | JANUARY Total | | | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) | | | | 6,141,000.00 | | 6,141,000.00 | 6,141,000.00 | | 6,141,000.00 | 0 |
| (blank) | | | | 6,141,000.00 | | 6,141,000.00 | 6,141,000.00 | | 6,141,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies | JANUARY | 04 | GAA 2016 | 2,510,000.00 | | 2,510,000.00 | 2,510,000.00 | | 2,510,000.00 | 0 |
| | JANUARY Total | | | 2,510,000.00 | | 2,510,000.00 | 2,510,000.00 | | 2,510,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | 2,510,000.00 | | 2,510,000.00 | 2,510,000.00 | | 2,510,000.00 | 0 |
| 00000 200020000 - Development of Organizational Policies, Plans and Procedures | JANUARY | 04 | GAA 2016 | 3,631,000.00 | | 3,631,000.00 | 3,631,000.00 | | 3,631,000.00 | 0 |
| | JANUARY Total | | | 3,631,000.00 | | 3,631,000.00 | 3,631,000.00 | | 3,631,000.00 | 0 |
| 00000 200020000 - Development of Organizational Policies, Plans and Procedures Total | | | | 3,631,000.00 | | 3,631,000.00 | 3,631,000.00 | | 3,631,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|---------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 3000000000 - Operations | | | | 170,921,000.00 | | 170,921,000.00 | 170,921,000.00 | | 170,921,000.00 | 0 |
| 00000 301000000 - MFO 1: Fishery Policy Services | | | | 1,612,000.00 | | 1,612,000.00 | 1,612,000.00 | | 1,612,000.00 | 0 |
| 00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs | JANUARY | 04 | GAA 2016 | 1,612,000.00 | | 1,612,000.00 | 1,612,000.00 | | 1,612,000.00 | 0 |
| | JANUARY Total | | | 1,612,000.00 | | 1,612,000.00 | 1,612,000.00 | | 1,612,000.00 | 0 |
| 00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs Total | | | | 1,612,000.00 | | 1,612,000.00 | 1,612,000.00 | | 1,612,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | 56,591,000.00 | | 56,591,000.00 | 56,591,000.00 | | 56,591,000.00 | 0 |
| 00000 302010000 - Market Development Services | JANUARY | 04 | GAA 2016 | 845,000.00 | | 845,000.00 | 845,000.00 | | 845,000.00 | 0 |
| | JANUARY Total | | | 845,000.00 | | 845,000.00 | 845,000.00 | | 845,000.00 | 0 |
| 00000 302010000 - Market Development Services Total | | | | 845,000.00 | | 845,000.00 | 845,000.00 | | 845,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | JANUARY | 04 | GAA 2016 | 42,146,000.00 | | 42,146,000.00 | 42,146,000.00 | | 42,146,000.00 | 0 |
| | JANUARY Total | | | 42,146,000.00 | | 42,146,000.00 | 42,146,000.00 | | 42,146,000.00 | 0 |
| 000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | 42,146,000.00 | | 42,146,000.00 | 42,146,000.00 | | 42,146,000.00 | 0 |
| 00000 302030000 - Research and Development | JANUARY | 04 | GAA 2016 | 12,450,000.00 | | 12,450,000.00 | 12,450,000.00 | | 12,450,000.00 | 0 |
| | JANUARY Total | | | 12,450,000.00 | | 12,450,000.00 | 12,450,000.00 | | 12,450,000.00 | 0 |
| 00000 302030000 - Research and Development Total | | | | 12,450,000.00 | | 12,450,000.00 | 12,450,000.00 | | 12,450,000.00 | 0 |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan | JANUARY | 04 | GAA 2016 | 1,150,000.00 | | 1,150,000.00 | 1,150,000.00 | | 1,150,000.00 | 0 |
| | JANUARY Total | | | 1,150,000.00 | | 1,150,000.00 | 1,150,000.00 | | 1,150,000.00 | 0 |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total | | | | 1,150,000.00 | | 1,150,000.00 | 1,150,000.00 | | 1,150,000.00 | 0 |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity | | | | 72,953,000.00 | | 72,953,000.00 | 72,953,000.00 | | 72,953,000.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution | JANUARY | 04 | GAA 2016 | 19,178,000.00 | | 19,178,000.00 | 19,178,000.00 | | 19,178,000.00 | 0 |
| | JANUARY Total | | | 19,178,000.00 | | 19,178,000.00 | 19,178,000.00 | | 19,178,000.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | 19,178,000.00 | | 19,178,000.00 | 19,178,000.00 | | 19,178,000.00 | 0 |
| 00000 303020000 - Seaweed Production and Distribution | JANUARY | 04 | GAA 2016 | 17,275,000.00 | | 17,275,000.00 | 17,275,000.00 | | 17,275,000.00 | 0 |
| | JANUARY Total | | | 17,275,000.00 | | 17,275,000.00 | 17,275,000.00 | | 17,275,000.00 | 0 |
| 00000 303020000 - Seaweed Production and Distribution Total | | | | 17,275,000.00 | | 17,275,000.00 | 17,275,000.00 | | 17,275,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|---------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| | | | | | | | | | | |
| 00000 303030000 - Fishing Gear/Paraphernalia | JANUARY | 04 | GAA 2016 | 35,500,000.00 | | 35,500,000.00 | 35,500,000.00 | | 35,500,000.00 | 0 |
| | JANUARY Total | | | 35,500,000.00 | | 35,500,000.00 | 35,500,000.00 | | 35,500,000.00 | 0 |
| 00000 303030000 - Fishing Gear/Paraphernalia Distribution Total | | | | 35,500,000.00 | | 35,500,000.00 | 35,500,000.00 | | 35,500,000.00 | 0 |
| 00000 303040000 - Operation and Maintenance of Mariculture Parks | JANUARY | 04 | GAA 2016 | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | 0 |
| | JANUARY Total | | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | 0 |
| 00000 303040000 - Operation and Maintenance of Mariculture Parks Total | | | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | 0 |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry | JANUARY | 04 | GAA 2016 | 13,985,000.00 | | 13,985,000.00 | 13,985,000.00 | | 13,985,000.00 | 0 |
| | JANUARY Total | | | 13,985,000.00 | | 13,985,000.00 | 13,985,000.00 | | 13,985,000.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities | JANUARY | 04 | GAA 2016 | 2,325,000.00 | | 2,325,000.00 | 2,325,000.00 | | 2,325,000.00 | 0 |
| | JANUARY Total | | | 2,325,000.00 | | 2,325,000.00 | 2,325,000.00 | | 2,325,000.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | | | | 2,325,000.00 | | 2,325,000.00 | 2,325,000.00 | | 2,325,000.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development | JANUARY | 04 | GAA 2016 | 11,660,000.00 | | 11,660,000.00 | 11,660,000.00 | | 11,660,000.00 | 0 |
| | JANUARY Total | | | 11,660,000.00 | | 11,660,000.00 | 11,660,000.00 | | 11,660,000.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total | | | | 11,660,000.00 | | 11,660,000.00 | 11,660,000.00 | | 11,660,000.00 | 0 |
| 00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services | | | | 25,780,000.00 | | 25,780,000.00 | 25,780,000.00 | | 25,780,000.00 | 0 |
| 00000 305010000 - Quality Control and Inspection | JANUARY | 04 | GAA 2016 | 4,900,000.00 | | 4,900,000.00 | 4,900,000.00 | | 4,900,000.00 | 0 |
| | JANUARY Total | | | 4,900,000.00 | | 4,900,000.00 | 4,900,000.00 | | 4,900,000.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | | | | 4,900,000.00 | | 4,900,000.00 | 4,900,000.00 | | 4,900,000.00 | 0 |
| 00000 305020000 - Registration and Licensing | JANUARY | 04 | GAA 2016 | 580,000.00 | | 580,000.00 | 580,000.00 | | 580,000.00 | 0 |
| | JANUARY Total | | | 580,000.00 | | 580,000.00 | 580,000.00 | | 580,000.00 | 0 |
| 00000 305020000 - Registration and Licensing Total | | | | 580,000.00 | | 580,000.00 | 580,000.00 | | 580,000.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance | JANUARY | 04 | GAA 2016 | 20,100,000.00 | | 20,100,000.00 | 20,100,000.00 | | 20,100,000.00 | 0 |
| | JANUARY Total | | | 20,100,000.00 | | 20,100,000.00 | 20,100,000.00 | | 20,100,000.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | 20,100,000.00 | | 20,100,000.00 | 20,100,000.00 | | 20,100,000.00 | 0 |
| 00000 305040000 - Legal and Advisory Services | JANUARY | 04 | GAA 2016 | 200,000.00 | | 200,000.00 | 200,000.00 | | 200,000.00 | 0 |
| | JANUARY Total | | | 200,000.00 | | 200,000.00 | 200,000.00 | | 200,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|---------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 305040000 - Legal and Advisory Services Total | | | | 200,000.00 | | 200,000.00 | 200,000.00 | | 200,000.00 | 0 |
| 00000 4000000000 - Locally-Funded Projects | | | | 121,019,500.00 | | 121,019,500.00 | 121,019,500.00 | | 121,019,500.00 | 0 |
| 00000 414000000 - Social Protection | | | | 121,019,500.00 | | 121,019,500.00 | 121,019,500.00 | | 121,019,500.00 | 0 |
| 00000 414080000 - Poverty Reduction | JANUARY | 04 | GAA 2016 | 121,019,500.00 | | 121,019,500.00 | 121,019,500.00 | | 121,019,500.00 | 0 |
| | JANUARY Total | | | 121,019,500.00 | | 121,019,500.00 | 121,019,500.00 | | 121,019,500.00 | 0 |
| 00000 414080000 - Poverty Reduction Total | | | | 121,019,500.00 | | 121,019,500.00 | 121,019,500.00 | | 121,019,500.00 | 0 |
| 01102000 - Continuing Appropriations | | | | 3,570,733.64 | | 3,570,733.64 | 3,570,733.64 | | 3,570,733.64 | 0 |
| 01102101 - Specific Budget of the Agency (Continuing) | | | | 3,570,733.64 | | 3,570,733.64 | 3,570,733.64 | | 3,570,733.64 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) | | | | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | 0 |
| (blank) | | | | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | 0 |
| 00000 100010000 - General Management and Supervision | JANUARY | 04 | GAA 2016 | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | 0 |
| | JANUARY Total | | | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) | | | | 236.99 | | 236.99 | 236.99 | | 236.99 | 0 |
| (blank) | | | | 236.99 | | 236.99 | 236.99 | | 236.99 | 0 |
| 00000 200020000 - Development of Organizational Policies, Plans and Procedures | JANUARY | 04 | GAA 2016 | 236.99 | | 236.99 | 236.99 | | 236.99 | 0 |
| | JANUARY Total | | | 236.99 | | 236.99 | 236.99 | | 236.99 | 0 |
| 00000 200020000 - Development of Organizational Policies, Plans and Procedures Total | | | | 236.99 | | 236.99 | 236.99 | | 236.99 | 0 |
| 00000 3000000000 - Operations | | | | 2,974,013.94 | | 2,974,013.94 | 2,974,013.94 | | 2,974,013.94 | 0 |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity | | | | 1,716,045.19 | | 1,716,045.19 | 1,716,045.19 | | 1,716,045.19 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution | JANUARY | 04 | GAA 2016 | 1,703,908.19 | | 1,703,908.19 | 1,703,908.19 | | 1,703,908.19 | 0 |
| | JANUARY Total | | | 1,703,908.19 | | 1,703,908.19 | 1,703,908.19 | | 1,703,908.19 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | 1,703,908.19 | | 1,703,908.19 | 1,703,908.19 | | 1,703,908.19 | 0 |
| 00000 303030000 - Fishing Gear/Paraphernalia Distribution | JANUARY | 04 | GAA 2016 | 12,137.00 | | 12,137.00 | 12,137.00 | | 12,137.00 | 0 |
| | JANUARY Total | | | 12,137.00 | | 12,137.00 | 12,137.00 | | 12,137.00 | 0 |
| 00000 303030000 - Fishing Gear/Paraphernalia Distribution Total | | | | 12,137.00 | | 12,137.00 | 12,137.00 | | 12,137.00 | 0 |
| 00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry | | | | 261,882.14 | | 261,882.14 | 261,882.14 | | 261,882.14 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Fa | JANUARY | 04 | GAA 2016 | 261,882.14 | | 261,882.14 | 261,882.14 | | 261,882.14 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|--|----------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 304010000 - Provision of Fishery Equipment and Facilities | JANUARY Total | | | 261,882.14 | | 261,882.14 | 261,882.14 | | 261,882.14 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | | | | 261,882.14 | | 261,882.14 | 261,882.14 | | 261,882.14 | 0 |
| 00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services | | | | 996,086.61 | | 996,086.61 | 996,086.61 | | 996,086.61 | 0 |
| 00000 305010000 - Quality Control and Inspection | JANUARY | 04 | GAA 2016 | 835,159.00 | | 835,159.00 | 835,159.00 | | 835,159.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | JANUARY Total | | | 835,159.00 | | 835,159.00 | 835,159.00 | | 835,159.00 | 0 |
| 00000 305020000 - Registration and Licensing | JANUARY | 04 | GAA 2016 | 48,800.00 | | 48,800.00 | 48,800.00 | | 48,800.00 | 0 |
| 00000 305020000 - Registration and Licensing Total | JANUARY Total | | | 48,800.00 | | 48,800.00 | 48,800.00 | | 48,800.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance | JANUARY | 04 | GAA 2016 | 112,127.61 | | 112,127.61 | 112,127.61 | | 112,127.61 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance Total | JANUARY Total | | | 112,127.61 | | 112,127.61 | 112,127.61 | | 112,127.61 | 0 |
| 00000 400000000 - Locally-Funded Projects | | | | 576,482.71 | | 576,482.71 | 576,482.71 | | 576,482.71 | 0 |
| 00000 414000000 - Social Protection | | | | 576,482.71 | | 576,482.71 | 576,482.71 | | 576,482.71 | 0 |
| 00000 414080000 - Poverty Reduction | JANUARY | 04 | GAA 2016 | 576,482.71 | | 576,482.71 | 576,482.71 | | 576,482.71 | 0 |
| 00000 414080000 - Poverty Reduction Total | JANUARY Total | | | 576,482.71 | | 576,482.71 | 576,482.71 | | 576,482.71 | 0 |
| STIPEND ALLOWANCE-January - March 2016 | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 00000 300000000 - Operations | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | FEBRUARY | 3 | 2016-02-001 | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | FEBRUARY Total | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|----------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| PROJECT ON ORGANIZING FISHERFOLK COOP PRODUCTION & MKTG. SYSTEM IN FISHERIES (3RD PHASE) | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | FEBRUARY | 3 | 2016-02-002 | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| WAGES FOR CASUAL EMPLOYEES | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) (blank) | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 00000 100010000 - General Management and Supervision | FEBRUARY | 3 | 2016-02-003 | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| ORIENTATION & OATH TAKING OF FISHERFOLK DIRECTOR | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | FEBRUARY | 16 | 2016-02-004 | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|--|----------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| PS FUNDING REQUIREMENTS FOR CY 2016 | | | | | | 0.00 | | 19,088,000.00 | 19,088,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 19,088,000.00 | 19,088,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 19,088,000.00 | 19,088,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 18,916,000.00 | 18,916,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 18,916,000.00 | 18,916,000.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) | | | | | | 0.00 | | 604,500.00 | 604,500.00 | 0 |
| (blank) | | | | | | 0.00 | | 604,500.00 | 604,500.00 | 0 |
| 00000 100010000 - General Management and Supervision | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 604,500.00 | 604,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 604,500.00 | 604,500.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 604,500.00 | 604,500.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 562,500.00 | 562,500.00 | 0 |
| (blank) | | | | | | 0.00 | | 562,500.00 | 562,500.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 562,500.00 | 562,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 562,500.00 | 562,500.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | | 0.00 | | 562,500.00 | 562,500.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 17,749,000.00 | 17,749,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 3,093,500.00 | 3,093,500.00 | 0 |
| 00000 302010000 - Market Development Services | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 242,000.00 | 242,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 242,000.00 | 242,000.00 | 0 |
| 00000 302010000 - Market Development Services Total | | | | | | 0.00 | | 242,000.00 | 242,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 1,005,000.00 | 1,005,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 1,005,000.00 | 1,005,000.00 | 0 |
| | MARCH | 22 | 2016-03-009 | | | 0.00 | | 1,846,500.00 | 1,846,500.00 | 0 |
| | MARCH Total | | | | | 0.00 | | 1,846,500.00 | 1,846,500.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 2,851,500.00 | 2,851,500.00 | 0 |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity | | | | | | 0.00 | | 5,763,000.00 | 5,763,000.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 5,763,000.00 | 5,763,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 5,763,000.00 | 5,763,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|----------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | | | 0.00 | | 5,763,000.00 | 5,763,000.00 | 0 |
| 00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry | | | | | | 0.00 | | 3,331,500.00 | 3,331,500.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 335,000.00 | 335,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 335,000.00 | 335,000.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | | | | | | 0.00 | | 335,000.00 | 335,000.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 2,996,500.00 | 2,996,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 2,996,500.00 | 2,996,500.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total | | | | | | 0.00 | | 2,996,500.00 | 2,996,500.00 | 0 |
| 00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services | | | | | | 0.00 | | 5,561,000.00 | 5,561,000.00 | 0 |
| 00000 305010000 - Quality Control and Inspection | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 1,902,500.00 | 1,902,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 1,902,500.00 | 1,902,500.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | | | | | | 0.00 | | 1,902,500.00 | 1,902,500.00 | 0 |
| 00000 305020000 - Registration and Licensing | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 2,477,000.00 | 2,477,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 2,477,000.00 | 2,477,000.00 | 0 |
| 00000 305020000 - Registration and Licensing Total | | | | | | 0.00 | | 2,477,000.00 | 2,477,000.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 1,181,500.00 | 1,181,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 1,181,500.00 | 1,181,500.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | | | 0.00 | | 1,181,500.00 | 1,181,500.00 | 0 |
| 01104000 - Automatic Appropriations | | | | | | 0.00 | | 172,000.00 | 172,000.00 | 0 |
| 01101102 - Retirement and Life Insurance Premiums | | | | | | 0.00 | | 172,000.00 | 172,000.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 172,000.00 | 172,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 172,000.00 | 172,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | MARCH | 22 | 2016-03-009 | | | 0.00 | | 172,000.00 | 172,000.00 | 0 |
| | MARCH Total | | | | | 0.00 | | 172,000.00 | 172,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|----------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 172,000.00 | 172,000.00 | 0 |
| PS FUNDING REQUIREMENTS FOR CY 2016-RLIP | | | | | | 0.00 | | 1,638,500.00 | 1,638,500.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 1,638,500.00 | 1,638,500.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 1,638,500.00 | 1,638,500.00 | 0 |
| 01104000 - Automatic Appropriations | | | | | | 0.00 | | 1,638,500.00 | 1,638,500.00 | 0 |
| 01101102 - Retirement and Life Insurance Premiums | | | | | | 0.00 | | 1,638,500.00 | 1,638,500.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) (blank) | | | | | | 0.00 | | 51,000.00 | 51,000.00 | 0 |
| | | | | | | 0.00 | | 51,000.00 | 51,000.00 | 0 |
| 00000 100010000 - General Management and Supervision | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 51,000.00 | 51,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 51,000.00 | 51,000.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 51,000.00 | 51,000.00 | 0 |
| | | | | | | 0.00 | | 55,000.00 | 55,000.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) (blank) | | | | | | 0.00 | | 55,000.00 | 55,000.00 | 0 |
| | | | | | | 0.00 | | 55,000.00 | 55,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 55,000.00 | 55,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 55,000.00 | 55,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | | 0.00 | | 55,000.00 | 55,000.00 | 0 |
| | | | | | | 0.00 | | 1,532,500.00 | 1,532,500.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 119,500.00 | 119,500.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 24,500.00 | 24,500.00 | 0 |
| 00000 302010000 - Market Development Services | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 24,500.00 | 24,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 24,500.00 | 24,500.00 | 0 |
| 00000 302010000 - Market Development Services Total | | | | | | 0.00 | | 24,500.00 | 24,500.00 | 0 |
| | | | | | | 0.00 | | 95,000.00 | 95,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 95,000.00 | 95,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 95,000.00 | 95,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 95,000.00 | 95,000.00 | 0 |
| | | | | | | 0.00 | | 548,000.00 | 548,000.00 | 0 |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity | | | | | | 0.00 | | 548,000.00 | 548,000.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 548,000.00 | 548,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 548,000.00 | 548,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|----------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | | | 0.00 | | 548,000.00 | 548,000.00 | 0 |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry | | | | | | 0.00 | | 324,000.00 | 324,000.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 32,500.00 | 32,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 32,500.00 | 32,500.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | | | | | | 0.00 | | 32,500.00 | 32,500.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 291,500.00 | 291,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 291,500.00 | 291,500.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total | | | | | | 0.00 | | 291,500.00 | 291,500.00 | 0 |
| 00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services | | | | | | 0.00 | | 541,000.00 | 541,000.00 | 0 |
| 00000 305010000 - Quality Control and Inspection | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 187,000.00 | 187,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 187,000.00 | 187,000.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | | | | | | 0.00 | | 187,000.00 | 187,000.00 | 0 |
| 00000 305020000 - Registration and Licensing | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 241,500.00 | 241,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 241,500.00 | 241,500.00 | 0 |
| 00000 305020000 - Registration and Licensing Total | | | | | | 0.00 | | 241,500.00 | 241,500.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 112,500.00 | 112,500.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 112,500.00 | 112,500.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | | | 0.00 | | 112,500.00 | 112,500.00 | 0 |
| FUNDING SUPPORT FOR PROCUREMENT OF VARIOUS OFFICE EQUIPMENTS | | | | | | 0.00 | | 2,000,000.00 | 2,000,000.00 | 0 |
| CONSTRUCTION OF CFLCs | | | | | | 0.00 | | 81,000,000.00 | 81,000,000.00 | 0 |
| CAPACITY BUILDING FINITIATIVE FOR WOMEN | | | | | | 0.00 | | 52,800.00 | 52,800.00 | 0 |
| RECONCILLIATION OF INTER-AGENCY/RECIPROCAL ACCOUNTS AND TRANSFER OF PPE | | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| 01101000 - New General Approriations | | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|-------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| (blank) | | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | APRIL | 29 | 2016-04-011 | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| | APRIL Total | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| CY 2016 SOCIAL PREPARATION TRAINING FOR CFLC'S SITE VISITATION PROJECTS/FACILITIES OF BFAR RFO-VII | | | | | | 0.00 | | 502,500.00 | 502,500.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | MAY | 6 | 2016-05-013 | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| | MAY Total | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| IMPLEMENTATION OF NATIONAL INLAND FISHERIES ENHANCEMENT PROGRAM IN BUSWANG LAKE | | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan | MAY | 18 | 2016-05-014 | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| | MAY Total | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total | | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 0 |
| IMPLEMENTATION OF BAYS/GULFS/STRAITS/PASS MANAGEMENT PROJECT | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|-----------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan | MAY | 23 | 2016-05-015 | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| | MAY Total | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 0 |
| CONSTRUCTION OF CFLC (ADDITIONAL) | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| 00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities | MAY | 27 | 2016-05-016 | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| | MAY Total | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | 0 |
| BFAR WEBSITE AND CONTENT MANAGEMENT SYSTEM TRAINING WORKSHOP | | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| (blank) | | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | MAY | 27 | 2016-05-017 | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| | MAY Total | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | | 0.00 | | 570,000.00 | 570,000.00 | 0 |
| FISHERIES WOMEN ENTREPRENEURS' FORUM | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| (blank) | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | JUNE | 21 | 2016-06-018 | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| Stipend and book allowance (June-Oct. 2016) | | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | JUNE | 21 | 2016-06-019 | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 858,000.00 | 858,000.00 | 0 |
| PS FUNDING REQUIREMENT FOR CY 2016 | | | | | | 0.00 | | 10,363,250.00 | 10,363,250.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 10,363,250.00 | 10,363,250.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 10,363,250.00 | 10,363,250.00 | 0 |
| 01101000 - New General Appropriations | | | | | | 0.00 | | 9,458,000.00 | 9,458,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 9,458,000.00 | 9,458,000.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) (blank) | | | | | | 0.00 | | 302,250.00 | 302,250.00 | 0 |
| 00000 100010000 - General Management and Supervision | JUNE | 28 | 2016-06-020 | | | 0.00 | | 302,250.00 | 302,250.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 302,250.00 | 302,250.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 302,250.00 | 302,250.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) (blank) | | | | | | 0.00 | | 281,250.00 | 281,250.00 | 0 |
| | | | | | | 0.00 | | 281,250.00 | 281,250.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | JUNE | 28 | 2016-06-020 | | | 0.00 | | 281,250.00 | 281,250.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 281,250.00 | 281,250.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | | 0.00 | | 281,250.00 | 281,250.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 8,874,500.00 | 8,874,500.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 1,546,750.00 | 1,546,750.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 302010000 - Market Development Services | JUNE | 28 | 2016-06-020 | | | 0.00 | | 121,000.00 | 121,000.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 121,000.00 | 121,000.00 | 0 |
| 00000 302010000 - Market Development Services Total | | | | | | 0.00 | | 121,000.00 | 121,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | JUNE | 28 | 2016-06-020 | | | 0.00 | | 1,425,750.00 | 1,425,750.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 1,425,750.00 | 1,425,750.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 1,425,750.00 | 1,425,750.00 | 0 |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity | | | | | | 0.00 | | 2,881,500.00 | 2,881,500.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution | JUNE | 28 | 2016-06-020 | | | 0.00 | | 2,881,500.00 | 2,881,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 2,881,500.00 | 2,881,500.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | | | 0.00 | | 2,881,500.00 | 2,881,500.00 | 0 |
| 00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry | | | | | | 0.00 | | 1,665,750.00 | 1,665,750.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities | JUNE | 28 | 2016-06-020 | | | 0.00 | | 167,500.00 | 167,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 167,500.00 | 167,500.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | | | | | | 0.00 | | 167,500.00 | 167,500.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development | JUNE | 28 | 2016-06-020 | | | 0.00 | | 1,498,250.00 | 1,498,250.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 1,498,250.00 | 1,498,250.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total | | | | | | 0.00 | | 1,498,250.00 | 1,498,250.00 | 0 |
| 00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services | | | | | | 0.00 | | 2,780,500.00 | 2,780,500.00 | 0 |
| 00000 305010000 - Quality Control and Inspection | JUNE | 28 | 2016-06-020 | | | 0.00 | | 951,250.00 | 951,250.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 951,250.00 | 951,250.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | | | | | | 0.00 | | 951,250.00 | 951,250.00 | 0 |
| 00000 305020000 - Registration and Licensing | JUNE | 28 | 2016-06-020 | | | 0.00 | | 1,238,500.00 | 1,238,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 1,238,500.00 | 1,238,500.00 | 0 |
| 00000 305020000 - Registration and Licensing Total | | | | | | 0.00 | | 1,238,500.00 | 1,238,500.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance | JUNE | 28 | 2016-06-020 | | | 0.00 | | 590,750.00 | 590,750.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 590,750.00 | 590,750.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | | | 0.00 | | 590,750.00 | 590,750.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|---|------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 01104000 - Automatic Appropriations | | | | | | 0.00 | | 905,250.00 | 905,250.00 | 0 |
| 01101102 - Retirement and Life Insurance Premiums | | | | | | 0.00 | | 905,250.00 | 905,250.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) (blank) | | | | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| 00000 100010000 - General Management and Supervision | JUNE | 28 | 2016-06-021 | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| | | | | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| 00000 2000000000 - Support to Operations (STO) (blank) | | | | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| | | | | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | JUNE | 28 | 2016-06-021 | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| | | | | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 852,250.00 | 852,250.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 145,750.00 | 145,750.00 | 0 |
| 00000 302010000 - Market Development Services | JUNE | 28 | 2016-06-021 | | | 0.00 | | 12,250.00 | 12,250.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 12,250.00 | 12,250.00 | 0 |
| 00000 302010000 - Market Development Services Total | | | | | | 0.00 | | 12,250.00 | 12,250.00 | 0 |
| | | | | | | 0.00 | | 12,250.00 | 12,250.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | JUNE | 28 | 2016-06-021 | | | 0.00 | | 133,500.00 | 133,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 133,500.00 | 133,500.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 133,500.00 | 133,500.00 | 0 |
| | | | | | | 0.00 | | 133,500.00 | 133,500.00 | 0 |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity | | | | | | 0.00 | | 274,000.00 | 274,000.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution | JUNE | 28 | 2016-06-021 | | | 0.00 | | 274,000.00 | 274,000.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 274,000.00 | 274,000.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | | | 0.00 | | 274,000.00 | 274,000.00 | 0 |
| | | | | | | 0.00 | | 274,000.00 | 274,000.00 | 0 |
| 00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry | | | | | | 0.00 | | 162,000.00 | 162,000.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities | JUNE | 28 | 2016-06-021 | | | 0.00 | | 16,250.00 | 16,250.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 16,250.00 | 16,250.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | | | | | | 0.00 | | 16,250.00 | 16,250.00 | 0 |
| | | | | | | 0.00 | | 16,250.00 | 16,250.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriation |
|--|------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|---------------------------------------|-----------------------------|--------------------------------------|
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development | JUNE | 28 | 2016-06-021 | | | 0.00 | | 145,750.00 | 145,750.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 145,750.00 | 145,750.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total | | | | | | 0.00 | | 145,750.00 | 145,750.00 | 0 |
| 00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services | | | | | | 0.00 | | 270,500.00 | 270,500.00 | 0 |
| 00000 305010000 - Quality Control and Inspection | JUNE | 28 | 2016-06-021 | | | 0.00 | | 93,500.00 | 93,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 93,500.00 | 93,500.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | | | | | | 0.00 | | 93,500.00 | 93,500.00 | 0 |
| 00000 305020000 - Registration and Licensing | JUNE | 28 | 2016-06-021 | | | 0.00 | | 120,750.00 | 120,750.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 120,750.00 | 120,750.00 | 0 |
| 00000 305020000 - Registration and Licensing Total | | | | | | 0.00 | | 120,750.00 | 120,750.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance | JUNE | 28 | 2016-06-021 | | | 0.00 | | 56,250.00 | 56,250.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 56,250.00 | 56,250.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | | | 0.00 | | 56,250.00 | 56,250.00 | 0 |
| Grand Total | | | | 317,300,233.64 | | 317,300,233.64 | 317,300,233.64 | 124,183,300.00 | 441,483,533.64 | 0 |

Prepared by:

MARIA VICTORIA D. PEÑA
 OIC, Budget Section

Certified correct by:

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 Chief, Finance & Admin Div.

Approved by:

ANDRES M. BOJOS
 Regional Director