

REGISTRY OF APPROPRIATIONS AND ALLOTMENTS

As of 2nd Quarter Ending June 30, 2015

Department Code 05-000-00-00000 - Department of Agriculture 05-003-00-00000 - BUREAU OF FISHERIES AND AQUATIC RESOURCES Lower Level Operating Unit 05-003-03-00007 - Region VII

| UACS | Month | Day | GAA/ GARO/ ASA No. | Appropriation | Total Adjustment/s on Appropriation | Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|---|------------------|------|-----------------------|----------------|--|----------------|-----------------------------|--|-----------------------------|--|
| (blank) | | | | 317,300,233.64 | | 317,300,233.64 | 317,300,233.64 | | 317,300,233.64 | 0 |
| 01000000 - Regular Agency Fund | | | | 317,300,233.64 | | 317,300,233.64 | 317,300,233.64 | | 317,300,233.64 | 0 |
| 01100000 - General Fund | | | | 317,300,233.64 | | | 317,300,233.64 | | 317,300,233.64 | |
| 01101000 - New General Approriations | | | | 313,729,500.00 | | | 313,729,500.00 | | 313,729,500.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | 313,729,500.00 | | 313,729,500.00 | 313,729,500.00 | | 313,729,500.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) | | | | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| (blank) | | | | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| 00000 100010000 - General Management and Supervision | JANUARY | 04 | GAA 2016 | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| | JANUARY Total | | | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | 15,648,000.00 | | 15,648,000.00 | 15,648,000.00 | | 15,648,000.00 | 0 |
| | | | | | | | | | | |
| 00000 2000000000 - Support to Operations (STO) | | | | 6,141,000.00 | | 6,141,000.00 | 6,141,000.00 | | 6,141,000.00 | 0 |
| (blank) | | | | 6,141,000.00 | | 6,141,000.00 | 6,141,000.00 | | 6,141,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies | | 04 | GAA 2016 | 2,510,000.00 | | 2,510,000.00 | 2,510,000.00 | | 2,510,000.00 | 0 |
| | JANUARY Total | | | 2,510,000.00 | | 2,510,000.00 | 2,510,000.00 | | 2,510,000.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedure | s Total | | | 2,510,000.00 | | 2,510,000.00 | 2,510,000.00 | | 2,510,000.00 | 0 |
| | | | | | | | | | | |
| 00000 200020000 - Development of Organizational | | | | | | | | | | |
| Policies, Plans and Procedures | JANUARY | 04 | GAA 2016 | 3,631,000.00 | | 3,631,000.00 | 3,631,000.00 | | 3,631,000.00 | 0 |
| | JANUARY Total | | | 3,631,000.00 | | 3,631,000.00 | 3,631,000.00 | | 3,631,000.00 | 0 |
| 00000 200020000 - Development of Organizational Policies, Plans | and Procedures T | otal | | 3,631,000.00 | | 3,631,000.00 | 3,631,000.00 | | 3,631,000.00 | 0 |
| | | | | | | | | | | |

| | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | 1 - | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|---|---------------|-----|-----------------------|------------------------|-----|-------------------------------|------------------------------|--|-----------------------------|--|
| 00000 3000000000 - Operations | | | | 170,921,000.00 |) | 170,921,000.00 | 170,921,000.00 | | 170,921,000.00 | 0 |
| 00000 301000000 - MFO 1: Fishery Policy Services | | | | 1,612,000.00 |) | 1,612,000.00 | 1,612,000.00 | | 1,612,000.00 | 0 |
| 00000 301010000 - Formulation, Monitoring and | | | | | | | | | | |
| Evaluation of Policies, Plans and Programs | JANUARY | 04 | GAA 2016 | 1,612,000.00 | | 1,612,000.00 | 1,612,000.00 | | 1,612,000.00 | |
| | JANUARY Total | | | 1,612,000.00 |) | 1,612,000.00 | 1,612,000.00 | | 1,612,000.00 | 0 |
| 00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs Total | | | | 1,612,000.00 |) | 1,612,000.00 | 1,612,000.00 | | 1,612,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | 56,591,000.00 | | 56,591,000.00 | 56,591,000.00 | | 56,591,000.00 | |
| 00000 302010000 - Market Development Services | JANUARY | 04 | GAA 2016 | 845,000.00 | | 845,000.00 | 845,000.00 | | 845,000.00 | |
| | JANUARY Total | | | 845,000.00 | | 845,000.00 | 845,000.00 | | 845,000.00 | |
| 00000 302010000 - Market Development Services Total | | | | 845,000.00 |) | 845,000.00 | 845,000.00 | | 845,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | JANUARY | 04 | GAA 2016 | 42,146,000.00 | | 42,146,000.00 | 42,146,000.00 | | 42,146,000.00 | |
| | JANUARY Total | | | 42,146,000.00 | | 42,146,000.00 | 42,146,000.00 | | 42,146,000.00 | |
| 00 302020000 - Extension Support, Education and Training Services (ESETS) To | otal | | | 42,146,000.00 | | 42,146,000.00 | 42,146,000.00 | | 42,146,000.00 | 0 |
| 00000 302030000 - Research and Development | JANUARY | 04 | GAA 2016 | 12,450,000.00 | | 12,450,000.00 | 12,450,000.00 | | 12,450,000.00 | 0 |
| 10000 and 2010 opinion | JANUARY Total | | 0,2,2010 | 12,450,000.00 | | 12,450,000.00 | 12,450,000.00 | | 12,450,000.00 | |
| 00000 302030000 - Research and Development Total | | | | 12,450,000.00 | | 12,450,000.00 | | | 12,450,000.00 | |
| 00000 302040000 - Formulation of Coastal and Inland | | | | | | | | | | |
| Fisheries Resource Management Plan | JANUARY | 04 | GAA 2016 | 1,150,000.00 | | 1,150,000.00 | 1,150,000.00 | | 1,150,000.00 | |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total | JANUARY Total | | | 1,150,000.00 | | 1,150,000.00 | 1,150,000.00 1,150,000.00 | | 1,150,000.00 | |
| management Plan Total | | | | 1,150,000.00 | 1 | 1,150,000.00 | 1,100,000.00 | | 1,150,000.00 | 0 |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity | | | | 72,953,000.00 | | 72,953,000.00 | 72,953,000.00 | | 72,953,000.00 | |
| 00000 303010000 - Fish Seed Production and Distribution | | 04 | GAA 2016 | 19,178,000.00 | | 19,178,000.00 | | | 19,178,000.00 | |
| | JANUARY Total | | | 19,178,000.00 | | | 19,178,000.00 | | 19,178,000.00 | |
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | 19,178,000.00 | | 19,178,000.00 | 19,178,000.00 | | 19,178,000.00 | 0 |
| 00000 303020000 - Seaweed Production and Distribution | JANUARY | 04 | GAA 2016 | 17,275,000.00 | | 17,275,000.00 | 17,275,000.00 | | 17,275,000.00 | 0 |
| | JANUARY Total | | | 17,275,000.00 | | 17,275,000.00 | 17,275,000.00 | | 17,275,000.00 | 0 |
| 00000 303020000 - Seaweed Production and Distribution Total | | | | 17,275,000.00 | | 17,275,000.00 | 17,275,000.00 | | 17,275,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|--|--------------------------|-----|-----------------------|--------------------------------|--|----------------------------------|------------------------------|--|--------------------------------|--|
| 00000 303030000 - Fishing Gear/Paraphernalia | JANUARY | 04 | GAA 2016 | 35,500,000.00 | | 35,500,000.00 | 35,500,000.00 | | 35,500,000.00 | 0 |
| | JANUARY Total | | | 35,500,000.00 | | 35,500,000.00 | 35,500,000.00 | | 35,500,000.00 | 0 |
| 00000 303030000 - Fishing Gear/Paraphernalia Distribution Total | | | | 35,500,000.00 | | 35,500,000.00 | 35,500,000.00 | | 35,500,000.00 | 0 |
| 00000 303040000 - Operation and Maintenance of Mariculture Parks | JANUARY | 04 | GAA 2016 | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| | JANUARY Total | • | 07.012010 | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 00000 303040000 - Operation and Maintenance of Mariculture Parks Total | | | | 1,000,000.00 | | 1,000,000.00 | | | 1,000,000.00 | |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry | | | | 13,985,000.00 | | 13,985,000.00 | 13,985,000.00 | | 13,985,000.00 | (|
| 00000 304010000 - Provision of Fishery Equipment and Facilities | JANUARY | 04 | GAA 2016 | 2,325,000.00 | | 2,325,000.00 | 2,325,000.00 | | 2,325,000.00 | |
| i domineo | JANUARY Total | 04 | OAA 2010 | 2,325,000.00 | | 2,325,000.00 | 2,325,000.00 | | 2,325,000.00 | |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | 0/11/0/11/1 10/01 | | | 2,325,000.00 | | 2,325,000.00 | | | 2,325,000.00 | |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development | JANUARY JANUARY Total | 04 | GAA 2016 | 11,660,000.00 11,660,000.00 | | 11,660,000.00 11,660,000.00 | | | 11,660,000.00 11,660,000.00 | |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total | | | | 11,660,000.00 | | 11,660,000.00 | 11,660,000.00 | | 11,660,000.00 | 0 |
| 00000 305000000 - MFO 5:Fisheries and Aquatic Resources Regulation Services | | | | 25,780,000.00 | | 25,780,000.00 | | | 25,780,000.00 | |
| 00000 305010000 - Quality Control and Inspection | JANUARY JANUARY Total | 04 | GAA 2016 | 4,900,000.00 4,900,000.00 | | 4,900,000.00 4,900,000.00 | 4,900,000.00 4,900,000.00 | | 4,900,000.00 4,900,000.00 | |
| 00000 305010000 - Quality Control and Inspection Total | JANUART TOTAL | | | 4,900,000.00 | | 4,900,000.00 | | | 4,900,000.00 | |
| 00000 305020000 - Registration and Licensing | JANUARY | 04 | GAA 2016 | 580,000.00 | | 580,000.00 | 580,000.00 | | 580,000.00 | |
| | JANUARY Total | | | 580,000.00 | | 580,000.00 | 580,000.00 | | 580,000.00 | |
| 00000 305020000 - Registration and Licensing Total | | | | 580,000.00 | | 580,000.00 | 580,000.00 | | 580,000.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance | JANUARY JANUARY Total | 04 | GAA 2016 | 20,100,000.00 | | 20,100,000.00 | | | 20,100,000.00 | |
| 00000 305030000 - Monitoring Control and Surveillance Total | VARIONINI TOTAL | | | 20,100,000.00 | | 20,100,000.00 | | | 20,100,000.00 | |
| 00000 305040000 - Legal and Advisory Services | JANUARY JANUARY Total | 04 | GAA 2016 | 200,000.00 | | 200,000.00 | | | 200,000.00 200,000.00 | |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|---|---------------|-----|-----------------------|------------------------------|---------------------|----------------------------------|-----------------------------|--|-----------------------------|--|
| 00000 305040000 - Legal and Advisory Services Total | | | | 200,000.00 | | 200,000.00 | 200,000.00 | | 200,000.00 | 0 |
| | | | | | | | | | | |
| 00000 4000000000 - Locally-Funded Projects | | | | 121,019,500.00 | | | 121,019,500.00 | | 121,019,500.00 | |
| 00000 414000000 - Social Protection | | | | 121,019,500.00 | | | 121,019,500.00 | | 121,019,500.00 | |
| 00000 414080000 - Poverty Reduction | JANUARY | 04 | GAA 2016 | 121,019,500.00 | | | 121,019,500.00 | | 121,019,500.00 | |
| | JANUARY Total | | | 121,019,500.00 | | | 121,019,500.00 | | 121,019,500.00 | |
| 00000 414080000 - Poverty Reduction Total | | | | 121,019,500.00 | | 121,019,500.00 | 121,019,500.00 | | 121,019,500.00 | 0 |
| | | | | | | | | | | <u> </u> |
| 01102000 - Continuing Appropriations | | | | 3,570,733.64 | | 3,570,733.64 | 3,570,733.64 | | 3,570,733.64 | |
| 01102101 - Specific Budget of the Agency (Continuing) | | | | 3,570,733.64 | | 3,570,733.64 | 3,570,733.64 | | 3,570,733.64 | |
| 00000 1000000000 - General Administration and Support (GAS) | | | | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | |
| (blank) | | | | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | |
| 00000 100010000 - General Management and Supervision | JANUARY | 04 | GAA 2016 | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | |
| | JANUARY Total | | | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | |
| 00000 100010000 - General Management and Supervision Total | | | | 20,000.00 | | 20,000.00 | 20,000.00 | | 20,000.00 | 0 |
| | | | | | | | | | | |
| 00000 2000000000 - Support to Operations (STO) | | | | 236.99 | | 236.99 | 236.99 | | 236.99 | |
| (blank) | | | | 236.99 | | 236.99 | 236.99 | | 236.99 | 1 0 |
| 00000 200020000 - Development of Organizational | | | | | | | | | | l . |
| Policies, Plans and Procedures | JANUARY | 04 | GAA 2016 | 236.99 | | 236.99 | | | 236.99 | |
| | JANUARY Total | | | 236.99 | | 236.99 | 236.99 | | 236.99 | 0 |
| 00000 200020000 - Development of Organizational Policies, Plans and Procedures Total | | | | 236.99 | | 236.99 | 236.99 | | 236.99 | 0 |
| 00000 200000000 | | | | 0.074.040.04 | | 0.074.040.04 | 0.074.040.04 | | 0.074.040.04 | |
| 00000 3000000000 - Operations | | | | 2,974,013.94 1,716,045.19 | | 2,974,013.94 | 2,974,013.94 | | 2,974,013.94 | |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity 00000 303010000 - Fish Seed Production and Distribution | JANUARY | 0.4 | 0.8.8.004.0 | , , | | 1,716,045.19 | | | 1,716,045.19 | |
| 00000 303010000 - FISH Seed Production and Distribution | | 04 | GAA 2016 | 1,703,908.19 | | 1,703,908.19 | | | 1,703,908.19 | |
| 00000 000040000 Fill O al Barlati a sal Bi d'il dia T. d. l | JANUARY Total | | | 1,703,908.19 | | 1,703,908.19 | | | 1,703,908.19 | |
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | 1,703,908.19 | | 1,703,908.19 | 1,703,908.19 | | 1,703,908.19 | |
| 00000 303030000 - Fishing Gear/Paraphernalia Distribution | IANIIADV | 0.4 | GAA 2016 | 12,137.00 | | 12,137.00 | 12,137.00 | | 12,137.00 | 1 |
| 00000 303030000 - Fishing GeanFaraphernana Distribution | JANUARY Total | 04 | GAA 2010 | 12,137.00 | | 12,137.00 | 12,137.00 | | 12,137.00 | |
| 00000 303030000 - Fishing Gear/Paraphernalia Distribution Total | JANUAKT TULAL | | | 12,137.00 12,137.00 | | 12,137.00 | | | 12,137.00 | |
| 00000 303030000 - Fishing Geal/Falaphellialia Distribution 10tal | | | | 12,131.00 | | 12,131.00 | 12,131.00 | | 12,131.00 | |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry | | | | 261,882.14 | | 261,882.14 | 261,882.14 | | 261,882.14 | 1 0 |
| 00000 304010000 - Provision of Fishery Equipment and Fa | JANUARY | 04 | GAA 2016 | 261,882.14 | | 261,882.14 | 261,882.14 | | 261,882.14 | |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|---|-----------------------|-----|-----------------------|--------------------------|--------------|----------------------------------|-----------------------------|--|-----------------------------|--|
| 00000 304010000 - Provision of Fishery Equipment and Facilities | JANUARY Total | | | 261,882.14 | | 261,882.14 | | | 261,882.14 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | | | | 261,882.14 | · | 261,882.14 | 261,882.14 | | 261,882.14 | 0 |
| 00000 305000000 - MFO 5:Fisheries and Aquatic Resources Regulation Services | | | | 996,086.61 | | 996,086.61 | 996,086.61 | | 996,086.61 | 0 |
| 00000 305010000 - Quality Control and Inspection | JANUARY | 04 | GAA 2016 | 835,159.00 | | 835,159.00 | | | 835,159.00 | 0 |
| | JANUARY Total | | | 835,159.00 | | 835,159.00 | 835,159.00 | | 835,159.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | | | | 835,159.00 | | 835,159.00 | 835,159.00 | | 835,159.00 | 0 |
| 00000 205020000 Beristastian and Liversian | LANULADY | 0.4 | 0.4.4.0046 | 40,000,00 | | 40,000,00 | 40,000,00 | | 40,000,00 | 0 |
| 00000 305020000 - Registration and Licensing | JANUARY JANUARY Total | 04 | GAA 2016 | 48,800.00 48,800.00 | | 48,800.00 48,800.00 | | | 48,800.00 48,800.00 | |
| 00000 305020000 - Registration and Licensing Total | JANUART TOTAL | | | 48,800.00 | | 48,800.00 | , | | 48,800.00 | |
| 00000 505020000 - Registration and Electising Total | | | | +0,000.00 | <u> </u> | +0,000.00 | 40,000.00 | | 40,000.00 | - · |
| 00000 305030000 - Monitoring Control and Surveillance | JANUARY | 04 | GAA 2016 | 112,127.61 | | 112,127.61 | 112,127.61 | | 112,127.61 | 0 |
| · | JANUARY Total | | | 112,127.61 | | 112,127.61 | 112,127.61 | | 112,127.61 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | 112,127.61 | | 112,127.61 | 112,127.61 | | 112,127.61 | 0 |
| 00000 400000000 | | | | F70 400 74 | | 570 400 74 | 570 400 74 | | F70 400 74 | |
| 00000 4000000000 - Locally-Funded Projects 00000 414000000 - Social Protection | | | | 576,482.71 576,482.71 | | 576,482.71 576,482.71 | 576,482.71 576,482.71 | | 576,482.71 576,482.71 | 0 |
| 00000 414000000 - Social Protection 00000 414080000 - Poverty Reduction | JANUARY | 04 | GAA 2016 | 576,482.71 | | 576,482.71 | 576,462.71 | | 576,462.71 | 0 |
| 00000 414000000 -1 Overty Neduction | JANUARY Total | 04 | OAA 2010 | 576,482.71 | | 576,482.71 | 576,482.71 | | 576,482.71 | 0 |
| 00000 414080000 - Poverty Reduction Total | Orartorari Total | | | 576,482.71 | | 576,482.71 | | | 576,482.71 | Ö |
| | | | | , . | 1 | , - | , | | , - | - |
| STIPEND ALLOWANCE-January - March 2016 | | | | | | 0.00 | | 576,000.00 | 576,000.00 | |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 576,000.00 | 576,000.00 | |
| 01100000 - General Fund | | | | | | 0.00 | | 576,000.00 | 576,000.00 | |
| 01101000 - New General Approriations | | | | | | 0.00 | | 576,000.00 | 576,000.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 576,000.00 | 576,000.00 | |
| 00000 3000000000 - Operations 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 576,000.00 576,000.00 | 576,000.00 576,000.00 | |
| 00000 302000000 - MFO 2. Technical Advisory Services | | | | | | 0.00 | | 370,000.00 | 370,000.00 | |
| Training Services (ESETS) | FEBRUARY | 3 | 2016-02-001 | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |
| | FEBRUARY Total | _ | | | | 0.00 | | 576,000.00 | 576,000.00 | |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 576,000.00 | 576,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | 1 - | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|---|-----------------------|-----|-----------------------|------------------------|-----|----------------------------------|-----------------------------|--|-----------------------------|--|
| PROJECT ON ORGANIZING FISHERFOLK COOP PRODUCTION & MKTG. | | | | | | | | | | |
| SYSTEM IN FISHERIES (3RD PHASE) | | | | | | 0.00 | | 582,750.00 | 582,750.00 | |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 582,750.00 | 582,750.00 | |
| 01100000 - General Fund | | | | | | 0.00 | | 582,750.00 | 582,750.00 | |
| 01101000 - New General Approriations | | | | | | 0.00 | | 582,750.00 | 582,750.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 582,750.00 | 582,750.00 | |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 00000 302020000 - Extension Support, Education and | | | | | | | | | | |
| Training Services (ESETS) | FEBRUARY | 3 | 2016-02-002 | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 582,750.00 | 582,750.00 | 0 |
| WAGES FOR CASUAL EMPLOYEES | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 01100000 - General Fund | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 01101000 - New General Approriations | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| (blank) | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 00000 100010000 - General Management and Supervision | FEBRUARY | 3 | 2016-02-003 | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 195,000.00 | 195,000.00 | 0 |
| ORIENTATION & OATHTAKING OF FISHERFOLK DIRECTOR | | | | | | 0.00 | | 364,000.00 | 364,000.00 | |
| 01000000 - Regular Agency Fund | | | | | 1 | 0.00 | | 364,000.00 | 364,000.00 | |
| 01100000 - Regular Agency Fund 01100000 - General Fund | | | | | 1 | 0.00 | | 364,000.00 | 364,000.00 | |
| 01101000 - General Fund 01101000 - New General Approriations | | | | | + | 0.00 | | 364,000.00 | 364,000.00 | |
| 01101000 - New General Appropriations 01101101 - Specific Budget of the Agency (Current) | | | | | + | 0.00 | | 364,000.00 | 364,000.00 | |
| 00000 300000000 - Operations | | | | | + | 0.00 | | 364,000.00 | | |
| 00000 302000000 - Operations 00000 302000000 - MFO 2: Technical Advisory Services | | | | | + | 0.00 | | 364,000.00 | 364,000.00 | |
| 00000 302000000 - MPO 2: Technical Advisory Services 00000 302020000 - Extension Support, Education and | | | | | | 0.00 | | 304,000.00 | 304,000.00 | - 0 |
| Training Services (ESETS) | FEBRUARY | 16 | 2016-02-004 | | | 0.00 | | 364,000.00 | 364,000.00 | |
| | FEBRUARY Total | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 364,000.00 | 364,000.00 | 0 |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | 1 - | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|---|----------------------------|-----|-----------------------|------------------------|-----|----------------------------------|-----------------------------|---|---|--|
| PS FUNDING REQUIREMENTS FOR CY 2016 | | | | | | 0.00 | | 19,088,000.00 | 19,088,000.00 | <u>, </u> |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 19,088,000.00 | 19,088,000.00 | |
| 01100000 - General Fund | | | | | 1 | 0.00 | | 19,088,000.00 | 19,088,000.00 | |
| 01101000 - New General Approriations | | | | | | 0.00 | | 18,916,000.00 | 18,916,000.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 18,916,000.00 | 18,916,000.00 | |
| 00000 1000000000 - General Administration and Support (GAS) | | | | | | 0.00 | | 604,500.00 | 604,500.00 | |
| (blank) | | | | | | 0.00 | | 604,500.00 | 604,500.00 | |
| 00000 100010000 - General Management and Supervision | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 604,500.00 | 604,500.00 | |
| | FEBRUARY Total | | | | | 0.00 | | 604,500.00 | 604,500.00 | |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 604,500.00 | 604,500.00 | |
| | | | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 562,500.00 | 562,500.00 | 0 |
| (blank) | | | | | | 0.00 | | 562,500.00 | 562,500.00 | |
| 00000 200010000 - Development of Organizational | | | | | | | | , | , | 1 |
| Policies, Plans and Procedures | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 562,500.00 | 562,500.00 | 0 |
| , ' | FEBRUARY Total | | | | | 0.00 | | 562,500.00 | 562,500.00 | |
| 00000 200010000 - Development of Organizational Policies, Plans and | | | | | | | | | · | |
| Procedures Total | | | | | | 0.00 | | 562,500.00 | 562,500.00 | 0 |
| | | | | | | | | | | |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 17,749,000.00 | 17,749,000.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 3,093,500.00 | 3,093,500.00 | 0 |
| 00000 302010000 - Market Development Services | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 242,000.00 | 242,000.00 | 0 |
| | FEBRUARY Total | | | | | 0.00 | | 242,000.00 | 242,000.00 | 0 |
| 00000 302010000 - Market Development Services Total | | | | | | 0.00 | | 242,000.00 | 242,000.00 | 0 |
| | | | | | | | | | | |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 1,005,000.00 | 1,005,000.00 | 0 |
| , , , | FEBRUARY Total | | | | | 0.00 | | 1,005,000.00 | 1,005,000.00 | |
| | MARCH | 22 | 2016-03-009 | | | 0.00 | | 1,846,500.00 | 1,846,500.00 | |
| | MARCH Total | | | | | 0.00 | | 1,846,500.00 | | |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | | | | | | | | | | |
| Total | | | | | | 0.00 | | 2,851,500.00 | 2,851,500.00 | 0 |
| 00000 202000000 MEO 2. Supply Samiless for Fisher, Bradustinity | | | | | | 0.00 | | 5 762 000 00 | E 762 000 00 | |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity 00000 303010000 - Fish Seed Production and Distribution | EEDDIADV | 20 | 2016 02 005 | | | | | 5,763,000.00 | 5,763,000.00 | |
| 00000 3030 10000 - FISH Seed Production and Distribution | FEBRUARY FEBRUARY Total | 29 | 2016-02-005 | | | 0.00 0.00 | | 5,763,000.00 5,763,000.00 | 5,763,000.00 5,763,000.00 | |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|--|-----------------|-----|-----------------------|------------------------|--|----------------------------------|-----------------------------|--|-----------------------------|--|
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | | | 0.00 | | 5,763,000.00 | 5,763,000.00 | 0 |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry | | | | | | 0.00 | | 3,331,500.00 | 3,331,500.00 |) 0 |
| 00000 304010000 - Provision of Fishery Equipment and | FEBRUARY | 20 | 2046 02 005 | | | 0.00 | | 225 000 00 | 225 000 00 | |
| Facilities | FEBRUARY Total | 29 | 2016-02-005 | | | 0.00 | | 335,000.00 335,000.00 | 335,000.00 335,000.00 | |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | I LDROART TOtal | | | | | 0.00 | | 335,000.00 | 335,000.00 | |
| 00000 304020000 - Coastal and Inland Fisheries | | | | | | | | | | |
| Resource Rehabilitation and Development | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 2,996,500.00 | 2,996,500.00 | 0 |
| | FEBRUARY Total | - | | | | 0.00 | | 2,996,500.00 | 2,996,500.00 | |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total | | | | | | 0.00 | | 2,996,500.00 | 2,996,500.00 | 0 |
| 00000 305000000 - MFO 5:Fisheries and Aquatic Resources Regulation Services | | | | | | 0.00 | | 5,561,000.00 | 5,561,000.00 | |
| 00000 305010000 - Quality Control and Inspection | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 1,902,500.00 | 1,902,500.00 | |
| | FEBRUARY Total | | | | | 0.00 | | 1,902,500.00 | 1,902,500.00 | |
| 00000 305010000 - Quality Control and Inspection Total | | | | | | 0.00 | | 1,902,500.00 | 1,902,500.00 | 0 |
| 00000 305020000 - Registration and Licensing | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 2,477,000.00 | 2,477,000.00 | |
| | FEBRUARY Total | | | | | 0.00 | | 2,477,000.00 | 2,477,000.00 | |
| 00000 305020000 - Registration and Licensing Total | | | | | | 0.00 | | 2,477,000.00 | 2,477,000.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance | FEBRUARY | 29 | 2016-02-005 | | | 0.00 | | 1,181,500.00 | 1,181,500.00 | |
| | FEBRUARY Total | | | | | 0.00 | | 1,181,500.00 | 1,181,500.00 | |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | | | 0.00 | | 1,181,500.00 | 1,181,500.00 | 0 |
| 01104000 - Automatic Appropriations | | | | | | 0.00 | | 172,000.00 | 172,000.00 |) 0 |
| 01101102 - Retirement and Life Insurance Premiums | | | | | | 0.00 | | 172,000.00 | 172,000.00 | |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 172,000.00 | 172,000.00 | |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 172,000.00 | 172,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | MARCH | 22 | 2016-03-009 | | | 0.00 | | 172,000.00 | 172,000.00 | |
| | MARCH Total | | | | | 0.00 | | 172,000.00 | 172,000.00 |) (|

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | 1 - | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|--|-----------------------|-----|-----------------------|------------------------|--------------|----------------------------------|-----------------------------|--|-----------------------------|--|
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | | | | | | | | | | _ |
| Total | | | | | | 0.00 | | 172,000.00 | 172,000.00 | <u> </u> |
| PS FUNDING REQUIREMENTS FOR CY 2016-RLIP | | | | | | 0.00 | | 1 629 500 00 | 1,638,500.00 | <u> </u> |
| | | | | | | 0.00 | | 1,638,500.00 1,638,500.00 | 1,638,500.00 | |
| 01000000 - Regular Agency Fund 01100000 - General Fund | | | | | | 0.00 | | 1,638,500.00 | 1,638,500.00 | |
| 01104000 - General Fund 01104000 - Automatic Appropriations | | | | | | 0.00 | | 1,638,500.00 | 1,638,500.00 | |
| 01101102 - Retirement and Life Insurance Premiums | | | | | | 0.00 | | 1,638,500.00 | 1,638,500.00 | |
| 00000 1000000000 - General Administration and Support (GAS) | | | | | | 0.00 | | 51,000.00 | 51,000.00 | |
| (blank) | | | | | | 0.00 | | 51,000.00 | 51,000.00 | |
| 00000 100010000 - General Management and Supervision | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 51,000.00 | 51,000.00 | |
| 00000 1000 10000 - General management and Supervision | FEBRUARY Total | ZJ | 2010-02-000 | | | 0.00 | | 51,000.00 | 51,000.00 | |
| 00000 100010000 - General Management and Supervision Total | I LDROAKT TOtal | | | | | 0.00 | | 51,000.00 | 51,000.00 | |
| 00000 1000 10000 - General Management and Supervision Total | | | | | | 0.00 | | 31,000.00 | 31,000.00 | |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 55,000.00 | 55,000.00 | 1 0 |
| (blank) | | | | | | 0.00 | | 55,000.00 | 55,000.00 | |
| 00000 200010000 - Development of Organizational | | | | | | 0.00 | | 00,000.00 | 00,000.00 | |
| Policies, Plans and Procedures | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 55,000.00 | 55,000.00 | ه ار |
| | FEBRUARY Total | | | | | 0.00 | | 55,000.00 | 55,000.00 | |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | | 0.00 | | 55,000.00 | 55,000.00 | |
| 00000 300000000 - Operations | | | | | | 0.00 | | 1,532,500.00 | 1,532,500.00 | 1 |
| 00000 302000000 - Operations 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 119,500.00 | 119,500.00 | |
| 00000 302010000 - Market Development Services | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 24,500.00 | 24,500.00 | |
| maint 2010 opinion con 11000 | FEBRUARY Total | | | | | 0.00 | | 24,500.00 | 24,500.00 | |
| 00000 302010000 - Market Development Services Total | | | | | | 0.00 | | 24,500.00 | 24,500.00 | |
| | | | | | 1 | 5.00 | | = 1,555.00 | | |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 95,000.00 | 95,000.00 | 0 |
| | FEBRUARY Total | | | | 1 | 0.00 | | 95,000.00 | 95,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) Total | | | | | | 0.00 | | 95,000.00 | 95,000.00 | |
| | | | | | | | | | | |
| 00000 303000000 - MFO 3: Supply Services for Fishery Productivity | | | | | | 0.00 | | 548,000.00 | 548,000.00 | |
| 00000 303010000 - Fish Seed Production and Distribution | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 548,000.00 | 548,000.00 | |
| | FEBRUARY Total | | | | | 0.00 | | 548,000.00 | 548,000.00 | /I C |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | | | Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|---|----------------|-----|-----------------------|------------------------|---|---------------------|----------|--|--------------------------------|--|
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | | | 0.00 | | 548,000.00 | 548,000.00 | 0 |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry | | | | | | 0.00 | | 324,000.00 | 324,000.00 |) 0 |
| 00000 304010000 - Provision of Fishery Equipment and | | | | | | | | 20.500.00 | 00 500 00 | |
| Facilities | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 32,500.00 | 32,500.00 | |
| 00000 304010000 - Provision of Fishery Equipment and Facilities Total | FEBRUARY Total | | | | | 0.00 0.00 | | 32,500.00 32,500.00 | 32,500.00 32,500.0 0 | |
| 00000 3040 10000 - Provision of Fishery Equipment and Facilities Total | | | | | | 0.00 | | 32,300.00 | 32,300.00 | <u> </u> |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 291,500.00 | 291,500.00 | |
| | FEBRUARY Total | | | | | 0.00 | | 291,500.00 | 291,500.00 | 0 |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total | | | | | | 0.00 | | 291,500.00 | 291,500.00 | 0 |
| 00000 305000000 - MFO 5:Fisheries and Aquatic Resources Regulation Services | | | | | | 0.00 | | 541,000.00 | 541,000.00 | |
| 00000 305010000 - Quality Control and Inspection | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 187,000.00 | 187,000.00 | |
| · | FEBRUARY Total | | | | | 0.00 | | 187,000.00 | 187,000.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | | | | | | 0.00 | | 187,000.00 | 187,000.00 | 0 |
| | | | | | | | | 244 -22 22 | 244 - 22 2 | |
| 00000 305020000 - Registration and Licensing | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 241,500.00 241,500.00 | 241,500.00 241,500.00 | |
| 00000 305020000 - Registration and Licensing Total | FEBRUARY Total | | | | | 0.00 | | 241,500.00 241,500.00 | 241,500.00 241,500.00 | |
| 00000 303020000 - Negistration and Electioning Total | | | | | | 0.00 | | 241,300.00 | 241,300.00 | — |
| 00000 305030000 - Monitoring Control and Surveillance | FEBRUARY | 29 | 2016-02-006 | | | 0.00 | | 112,500.00 | 112,500.00 | 0 |
| • | FEBRUARY Total | | | | | 0.00 | | 112,500.00 | 112,500.00 | 0 |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | | | 0.00 | | 112,500.00 | 112,500.00 | 0 |
| FUNDING OURDON FOR PROGUESTIC OF THE PROGUESTIC | | | | | | 2.22 | | 0.000.000.00 | 0.000.000 | |
| FUNDING SUPPORT FOR PROCUREMENT OF VARIOUS OFFICE EQUIPMENTS | | | | | | 0.00 | | 2,000,000.00 | 2,000,000.00 | |
| CONSTRUCTION OF CFLCs CAPACITY BUILDING FINITIATIVE FOR WOMEN | | | | | | 0.00 | | 81,000,000.00 52,800.00 | 81,000,000.00 52,800.00 | |
| RECONCILLIATION OF INTER-AGENCY/RECIPROCAL ACCOUNTS AND TRANSFER OF PPE | | | | | | 0.00 | | 459,000.00 | 459,000.00 | |
| 01000000 - Regular Agency Fund | | | | | 1 | 0.00 | | 459,000.00 | 459,000.00 | |
| 01100000 - General Fund | | | | | | 0.00 | | 459,000.00 | 459,000.00 | |
| 01101000 - New General Approriations | | | | | | 0.00 | | 459,000.00 | 459,000.00 | |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|--|------------------------|---------|-----------------------|------------------------|------|-----------------------------|--|-----------------------------|--|
| 01101101 - Specific Budget of the Agency (Current) | | | | | 0.00 | | 459,000.00 | 459,000.00 | |
| 00000 2000000000 - Support to Operations (STO) | | | | | 0.00 | | 459,000.00 | 459,000.00 | |
| (blank) | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| 00000 200010000 - Development of Organizational | ADDU | 00 | 0040 04 044 | | 0.00 | | 450,000,00 | 450 000 00 | |
| Policies, Plans and Procedures | APRIL Total | 29 | 2016-04-011 | | 0.00 | | 459,000.00 | 459,000.00 | |
| 00000 200010000 Pavalanment of Organizational Policies Plans and | APRIL TOTAL | | | | 0.00 | | 459,000.00 | 459,000.00 | 1 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures Total | | | | | 0.00 | | 459,000.00 | 459,000.00 | 0 |
| CY 2016 SOCIAL PREPARATION TRAINING FOR CFLC'S | | | | | 0.00 | | 502,500.00 | 502,500.00 | 0 |
| SITE VISITATATION PROJECTS/FACILITIES OF BFAR RFO-VII | | | | | 0.00 | | 120,000.00 | 120,000.00 | |
| 01000000 - Regular Agency Fund | | | | | 0.00 | | 120,000.00 | 120,000.00 | |
| 01100000 - General Fund | | | | | 0.00 | | 120,000.00 | 120,000.00 | |
| 01101000 - New General Approriations | | | | | 0.00 | | 120,000.00 | 120,000.00 | C |
| 01101101 - Specific Budget of the Agency (Current) | | | | | 0.00 | | 120,000.00 | 120,000.00 | C |
| 00000 3000000000 - Operations | | | | | 0.00 | | 120,000.00 | 120,000.00 | C |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | 0.00 | | 120,000.00 | 120,000.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services (ESETS) | MAY | 6 | 2016-05-013 | | 0.00 | | 120,000.00 | 120,000.00 | |
| | MAY Total | | | | 0.00 | | 120,000.00 | 120,000.00 | |
| 00000 302020000 - Extension Support, Education and Training Ser | rvices (ESETS) To | tal | | | 0.00 | | 120,000.00 | 120,000.00 | |
| IMPLEMENTATION OF NATIONAL INLAND FISHERIES ENHANCEMENT PROGR | RAM IN BUSWANG | LAKE | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | C |
| 01000000 - Regular Agency Fund | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | |
| 01100000 - General Fund | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | |
| 01101000 - New General Approriations | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | |
| 00000 3000000000 - Operations | | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | |
| 00000 302000000 - MFO 2: Technical Advisory Services | 25025 | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Mana | | 18 | 2016-05-014 | | 0.00 | | 1,010,000.00 | 1,010,000.00 | |
| | MAY Total | | | | 0.00 | | 1,010,000.00 | | |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Manag | ement Plan Total | | | | 0.00 | | 1,010,000.00 | 1,010,000.00 | 1 (|
| IMPLEMENTATION OF BAYS/GULFS/STRAITS/PASS MANAGEMENT PROJECT | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | (|
| 01000000 - Regular Agency Fund | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | (|
| 01100000 - General Fund | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | (|
| 01101000 - New General Approriations | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | (|

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | 1 - | | Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|--|------------------|---------------|-----------------------|------------------------|----------|------|----------|--|-----------------------------|--|
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Mana | | 23 | 2016-05-015 | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | |
| 000000000000000000000000000000000000000 | MAY Total | 4 DI | | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | |
| 00000 302040000 - Formulation of Coastal and Inland Fisheries Re | esource Managem | ent Plai ' | i lotal | | | 0.00 | | 1,500,000.00 | 1,500,000.00 | 1 0 |
| CONSTRUCTION OF CFLC (ADDITIONAL) | | | | | <u> </u> | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 01000000 - Regular Agency Fund | | | | | 1 | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 01100000 - Regular Agency Fund 01100000 - General Fund | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 01101000 - General Tund 01101000 - New General Approriations | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities | and Fauinment fo | ∣ ir Fishe | rv Industry | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 00000 304010000 - Provision of Fishery Equipment and Fa | | 27 | 2016-05-016 | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 20000 0040 10000 1 1011011011 of 1 1011011y Equipmont und 1 u | MAY Total | | 2010 00 010 | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| 00000 304010000 - Provision of Fishery Equipment and Facilities | | | | | | 0.00 | | 3,000,000.00 | 3,000,000.00 | |
| , , , , , , , , , , , , , , , , , , , | | | | | | 5.55 | | 0,000,000.00 | 0,000,000.00 | <u>† </u> |
| BFAR WEBSITE AND CONTENT MANAGEMENT SYSTEM TRAINING WORKSHO | OP . | | | | | 0.00 | | 570,000.00 | 570,000.00 | , C |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 570,000.00 | 570,000.00 | |
| 01100000 - General Fund | | | | | | 0.00 | | 570,000.00 | 570,000.00 | C |
| 01101000 - New General Approriations | | | | | | 0.00 | | 570,000.00 | 570,000.00 | C |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 570,000.00 | 570,000.00 | C |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 570,000.00 | 570,000.00 | C |
| (blank) | | | | | | 0.00 | | 570,000.00 | 570,000.00 | (|
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | MAY | 27 | 2016-05-017 | | | 0.00 | | 570,000.00 | 570,000.00 | |
| | MAY Total | | | | | 0.00 | | 570,000.00 | 570,000.00 | |
| 00000 200010000 - Development of Organizational Policies, Plans | | otal | | | | 0.00 | | 570,000.00 | 570,000.00 | |
| · | | | | | | | | | | |
| FISHERIES WOMEN ENTREPRENEURS' FORUM | | | | | | 0.00 | | 303,500.00 | 303,500.00 | 0 |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 303,500.00 | 303,500.00 | |
| 01100000 - General Fund | | | | | | 0.00 | | 303,500.00 | 303,500.00 | |
| 01101000 - New General Approriations | | | | | | 0.00 | | 303,500.00 | 303,500.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 303,500.00 | 303,500.00 | |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 303,500.00 | 303,500.00 | |
| (blank) | | | | | | 0.00 | | 303,500.00 | 303,500.00 | |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|--|-------------------|-------|-----------------------|------------------------|--------------|----------------------------------|-----------------------------|--|-----------------------------|---|
| 00000 200010000 - Development of Organizational Policies, Plans and | | | | | | | | | |] , |
| Procedures | JUNE | 21 | 2016-06-018 | | ļ | 0.00 | | 303,500.00 | 303,500.00 | |
| 00000 000040000 David annual of Ourself-off and Delision Discontinuous | JUNE Total | | | | | 0.00 | | 303,500.00 | 303,500.00 | |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedure | es rotai | | | | 1 | 0.00 | | 303,500.00 | 303,500.00 | 1 |
| Stipend and book allowance (June-Oct. 2016) | | | | | | 0.00 | | 858,000.00 | 858,000.00 | , (|
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 858,000.00 | 858,000.00 | |
| 01100000 - General Fund | | | | | 1 | 0.00 | | 858,000.00 | 858,000.00 | |
| 01101000 - New General Approriations | | | | | | 0.00 | | 858,000.00 | 858,000.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 858,000.00 | 858,000.00 | |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 858,000.00 | 858,000.00 | |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 858,000.00 | 858,000.00 |) (|
| 00000 302020000 - Extension Support, Education and Training Services | | | | | | | | | · | |
| (ESETS) | JUNE | 21 | 2016-06-019 | | | 0.00 | | 858,000.00 | 858,000.00 |) (|
| | JUNE Total | | | | | 0.00 | | 858,000.00 | 858,000.00 | (|
| 00000 302020000 - Extension Support, Education and Training Se | rvices (ESETS) To | tal | | | | 0.00 | | 858,000.00 | 858,000.00 | (|
| | | | | | | | | | | |
| PS FUNDING REQUIREMENT FOR CY 2016 | | | | | | 0.00 | | 10,363,250.00 | 10,363,250.00 | |
| 01000000 - Regular Agency Fund | | | | | | 0.00 | | 10,363,250.00 | 10,363,250.00 | |
| 01100000 - General Fund | | | | | | 0.00 | | 10,363,250.00 | 10,363,250.00 | |
| 01101000 - New General Approriations | | | | | | 0.00 | | 9,458,000.00 | 9,458,000.00 | |
| 01101101 - Specific Budget of the Agency (Current) | | | | | | 0.00 | | 9,458,000.00 | 9,458,000.00 | |
| 00000 1000000000 - General Administration and Support (GAS) | | | | | | 0.00 | | 302,250.00 | 302,250.00 | |
| (blank) | | | 0040 00 000 | | | 0.00 | | 302,250.00 | 302,250.00 | |
| 00000 100010000 - General Management and Supervision | JUNE | 28 | 2016-06-020 | | | 0.00 | | 302,250.00 | 302,250.00 | |
| 00000 400040000 | JUNE Total | | | | | 0.00 | | 302,250.00 | 302,250.00 | |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 302,250.00 | 302,250.00 | 1 |
| 00000 2000000000 Sugment to One water (STO) | | | | | | 0.00 | | 204 250 20 | 204 250 20 | , |
| 00000 2000000000 - Support to Operations (STO) (blank) | | | | | | 0.00 0.00 | | 281,250.00 281,250.00 | 281,250.00 281,250.00 | |
| (οιαπκ) 00000 200010000 - Development of Organizational Policies, Plans and | | | - | | | 0.00 | | 201,250.00 | 201,250.00 | + ' |
| Procedures | JUNE | 28 | 2016-06-020 | | | 0.00 | | 281,250.00 | 281,250.00 | , , |
| 1 loccuules | JUNE Total | 20 | 2010-00-020 | | | 0.00 | | 281,250.00 | 281,250.00 | |
| 00000 200010000 - Development of Organizational Policies, Plans | | otal | | | | 0.00 | | 281,250.00 | 281,250.00 | |
| 2000 200 1000 2010 aprilone of organizational follows, flant | | - 101 | | | 1 | 0.00 | | 201,200.00 | 231,200.00 | |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 8,874,500.00 | 8,874,500.00 | |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 1,546,750.00 | 1,546,750.00 | |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unrelease Appropriati n |
|---|------------------|----------|-----------------------|------------------------|--|----------------------------------|-----------------------------|--|-------------------------------------|--|
| 00000 302010000 - Market Development Services | JUNE | 28 | 2016-06-020 | | | 0.00 | | 121,000.00 | 121,000.00 | |
| · // | JUNE Total | | | | | 0.00 | | 121,000.00 | 121,000.00 | |
| 00000 302010000 - Market Development Services Total | | | | | | 0.00 | | 121,000.00 | 121,000.00 | |
| 00000 302020000 - Extension Support, Education and Training Services | | | | | | | | | | |
| (ESETS) | JUNE | 28 | 2016-06-020 | | | 0.00 | | 1,425,750.00 | 1,425,750.00 | |
| | JUNE Total | | | | | 0.00 | | 1,425,750.00 | 1,425,750.00 | |
| 00000 302020000 - Extension Support, Education and Training Ser | vices (ESETS) To | tal | | | | 0.00 | | 1,425,750.00 | 1,425,750.00 | |
| 00000 303000000 - MFO 3: Supply Services for Fishery Produc | tivity | | | | | 0.00 | | 2,881,500.00 | 2,881,500.00 |) |
| 00000 303010000 - Fish Seed Production and Distribution | JUNE | 28 | 2016-06-020 | | | 0.00 | | 2,881,500.00 | 2,881,500.00 | |
| Ī | JUNE Total | | | | | 0.00 | | 2,881,500.00 | 2,881,500.00 | |
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | | | 0.00 | | 2,881,500.00 | 2,881,500.00 | |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities a | and Equipment fo | r Fishar | | | | 0.00 | | 1,665,750.00 | 1,665,750.00 | |
| | | 28 | 2016-06-020 | | | 0.00 | | 167,500.00 | 167,500.00 | |
| 00000 3040 10000 - 1 100131011 Of 1 1311ety Equipment and 1 a | JUNE Total | 20 | 2010-00-020 | | | 0.00 | | 167,500.00 | 167,500.00 | |
| 000 304010000 - Provision of Fishery Equipment and Facilities Total | JONE TOTAL | | | | | 0.00 | | 167,500.00 | 167,500.00 | |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and | | | | | | | | | | |
| Development | JUNE | 28 | 2016-06-020 | | | 0.00 | | 1,498,250.00 | 1,498,250.00 | |
| • | JUNE Total | | | | | 0.00 | | 1,498,250.00 | 1,498,250.00 | |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilit | | pment ' | Total | | | 0.00 | | 1,498,250.00 | 1,498,250.00 | |
| 00000 305000000 - MFO 5:Fisheries and Aquatic Resources Re | aulation Sorvice | | | | | 0.00 | | 2,780,500.00 | 2,780,500.00 | |
| 00000 305010000 - Wallity Control and Inspection | JUNE | | 2016-06-020 | | | 0.00 | | 951,250.00 | 951,250.00 | |
| • | JUNE Total | | | | <u> </u> | 0.00 | | 951,250.00 | 951,250.00 | |
| 00000 305010000 - Quality Control and Inspection Total | | | | | | 0.00 | | 951,250.00 | 951,250.00 | |
| 00000 205000000 Port 4 (free all the second | шыг | 00 | 0040 00 000 | | | 0.00 | | 4 000 500 00 | 4 000 500 00 | |
| 00000 305020000 - Registration and Licensing | JUNE | 28 | 2016-06-020 | | ļ | 0.00 | | 1,238,500.00 | 1,238,500.00 | |
| 00000 305020000 - Registration and Licensing Total | JUNE Total | | | | | 0.00 0.00 | | 1,238,500.00 1,238,500.00 | 1,238,500.00 1,238,500.00 | |
| Total Control of the | | | | | | 5.00 | | .,_55,555.55 | .,_55,555.65 | |
| 00000 305030000 - Monitoring Control and Surveillance | JUNE | 28 | 2016-06-020 | | 1 | 0.00 | | 590,750.00 | 590,750.00 | |
| | JUNE Total | | | | | 0.00 | | 590,750.00 | 590,750.00 | |
| 000 305030000 - Monitoring Control and Surveillance Total | | | | | | 0.00 | | 590,750.00 | 590,750.00 | |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|--|-------------------|----------|-----------------------|------------------------|---|----------------------------------|-----------------------------|--|-----------------------------|--|
| 01104000 - Automatic Appropriations | | | | | | 0.00 | | 905,250.00 | 905,250.00 | 0 |
| 01101102 - Retirement and Life Insurance Premiums | | | | | | 0.00 | | 905,250.00 | 905,250.00 | 0 |
| 00000 1000000000 - General Administration and Support (GAS) | | | | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| (blank) | | | | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| 00000 100010000 - General Management and Supervision | JUNE | 28 | 2016-06-021 | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| 00000 100010000 - General Management and Supervision Total | | | | | | 0.00 | | 25,500.00 | 25,500.00 | 0 |
| | | | | | | | | | | |
| 00000 2000000000 - Support to Operations (STO) | | | | | | 0.00 | | 27,500.00 | 27,500.00 | |
| (blank) | | | | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans and Procedures | JUNE | 28 | 2016-06-021 | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| 00000 200010000 - Development of Organizational Policies, Plans | and Procedures T | otal | | | | 0.00 | | 27,500.00 | 27,500.00 | 0 |
| | | | | | | | | | | |
| 00000 3000000000 - Operations | | | | | | 0.00 | | 852,250.00 | 852,250.00 | 0 |
| 00000 302000000 - MFO 2: Technical Advisory Services | | | | | | 0.00 | | 145,750.00 | 145,750.00 | 0 |
| 00000 302010000 - Market Development Services | JUNE | 28 | 2016-06-021 | | | 0.00 | | 12,250.00 | 12,250.00 | |
| | JUNE Total | | | | | 0.00 | | 12,250.00 | 12,250.00 | 0 |
| 00000 302010000 - Market Development Services Total | | | | | | 0.00 | | 12,250.00 | 12,250.00 | 0 |
| 00000 302020000 - Extension Support, Education and Training Services | | | 0040 00 004 | | | 0.00 | | 400 500 00 | 100 500 00 | |
| (ESETS) | JUNE | 28 | 2016-06-021 | | | 0.00 | | 133,500.00 | 133,500.00 | |
| | JUNE Total | | | | | 0.00 | | 133,500.00 | 133,500.00 | |
| 00000 302020000 - Extension Support, Education and Training Se | rvices (ESETS) To | otal | | | | 0.00 | | 133,500.00 | 133,500.00 | 0 |
| 00000 303000000 - MFO 3: Supply Services for Fishery Produ | ctivity | | | | | 0.00 | | 274,000.00 | 274,000.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution | JUNE | 28 | 2016-06-021 | | | 0.00 | | 274,000.00 | 274,000.00 | |
| | JUNE Total | | | | | 0.00 | | 274,000.00 | 274,000.00 | 0 |
| 00000 303010000 - Fish Seed Production and Distribution Total | | | | | | 0.00 | | 274,000.00 | 274,000.00 | 0 |
| 00000 304000000 - MFO 4: Supply of linfrastructure Facilities | and Equipment fo | r Fishe | rv Industrv | | - | 0.00 | | 162,000.00 | 162,000.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Fa | | | 2016-06-021 | | | 0.00 | | 16,250.00 | 16,250.00 | |
| | JUNE Total | | | | | 0.00 | | 16,250.00 | 16,250.00 | 0 |
| 00000 304010000 - Provision of Fishery Equipment and Facilities | | | | | | 0.00 | | 16,250.00 | 16,250.00 | 0 |
| | | | | | | | | 1, 1,100 | 1, 10100 | , |

| UACS | Month | Day | GAA/ GARO/ ASA No. | Total Appropriation | Total Adjustment/s on Appropriation | Total Adjusted Appropriations | Total Allotment Received | Total Adjustmment/s on Allotment | Total Adjusted Allotment | Total Unreleased Appropriatio n |
|--|---|-------|-----------------------|------------------------|--|----------------------------------|-----------------------------|--|-----------------------------|--|
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and | | | | | | | | | | |
| Development | JUNE | 28 | 2016-06-021 | | | 0.00 | | 145,750.00 | 145,750.00 | |
| | JUNE Total | | | | | 0.00 | | 145,750.00 | 145,750.00 | |
| 00000 304020000 - Coastal and Inland Fisheries Resource Rehabi | litation and Develo | pment | Total | | | 0.00 | | 145,750.00 | 145,750.00 | 0 |
| | | | | | | | | | | |
| 00000 305000000 - MFO 5:Fisheries and Aquatic Resources F | 00000 305000000 - MFO 5:Fisheries and Aquatic Resources Regulation Services | | | | | 0.00 | | 270,500.00 | 270,500.00 | 0 |
| 00000 305010000 - Quality Control and Inspection | JUNE | 28 | 2016-06-021 | | | 0.00 | | 93,500.00 | 93,500.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 93,500.00 | 93,500.00 | 0 |
| 00000 305010000 - Quality Control and Inspection Total | | | | | | 0.00 | | 93,500.00 | 93,500.00 | 0 |
| | | | | | | | | | | |
| 00000 305020000 - Registration and Licensing | JUNE | 28 | 2016-06-021 | | | 0.00 | | 120,750.00 | 120,750.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 120,750.00 | 120,750.00 | 0 |
| 00000 305020000 - Registration and Licensing Total | | | | | | 0.00 | | 120,750.00 | 120,750.00 | 0 |
| | | | | | | | | | · | |
| 00000 305030000 - Monitoring Control and Surveillance | JUNE | 28 | 2016-06-021 | | | 0.00 | | 56,250.00 | 56,250.00 | 0 |
| | JUNE Total | | | | | 0.00 | | 56,250.00 | 56,250.00 | |
| 00000 305030000 - Monitoring Control and Surveillance Total | | | | | | 0.00 | | 56,250.00 | 56,250.00 | 0 |
| • | | | | | | | | , | · | |
| Grand Total | | | | 317,300,233.64 | | 317,300,233.64 | 317,300,233.64 | 124,183,300.00 | 441,483,533.64 | 0 |

Pepared by: Certified correct by: Approved by:

MARIA VICTORIA D. PEÑA OIC, Budget Section **ELENA L. YLANAN**Chief, Finance & Admin Div.

ANDRES M. BOJOS Regional Director