



## REGISTRY OF APPROPRIATIONS AND ALLOTMENTS

As of the 3rd Quarter Ending September 30, 2016

Department Code	(All)
Agency Code	(All)
Lower Level Operating Unit	(All)

UACS	Month	Day	GAA/ GARO/ ASA No.	Appropriation			
				1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay
(blank)							
01000000 - Regular Agency Fund					314,397,273.32	20,000.00	2,860,978.14
01100000 - General Fund					314,397,273.32	20,000.00	2,860,978.14
01101000 - New General Appropriations					314,397,273.32	20,000.00	2,860,978.14
00000 1000000000 - General Administration and Support (GAS)					313,709,500.00		
(blank)					15,628,000.00		
00000 100010000 - General Management and Supervision	JANUARY	04	GAA 2016		15,628,000.00		
	JANUARY Total				<b>15,628,000.00</b>		
00000 100010000 - General Management and Supervision Total					15,628,000.00		
00000 2000000000 - Support to Operations (STO)					6,141,000.00		
(blank)					6,141,000.00		
00000 200010000 - Development of Organizational Policies, Plans	JANUARY	04	GAA 2016		2,510,000.00		
	JANUARY Total				<b>2,510,000.00</b>		
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					2,510,000.00		
00000 200020000 - Development of Organizational Policies, Plans	JANUARY	04	GAA 2016		3,631,000.00		
	JANUARY Total				<b>3,631,000.00</b>		
00000 200020000 - Development of Organizational Policies, Plans and Procedures Total					3,631,000.00		

00000 3000000000 - Operations					170,921,000.00
00000 301000000 - MFO 1: Fishery Policy Services					1,612,000.00
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs	JANUARY	04	GAA 2016		1,612,000.00
	JANUARY Total				<b>1,612,000.00</b>
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs Total					1,612,000.00
00000 302000000 - MFO 2: Technical Advisory Services					56,591,000.00
00000 302010000 - Market Development Services	JANUARY	04	GAA 2016		845,000.00
	JANUARY Total				<b>845,000.00</b>
00000 302010000 - Market Development Services Total					845,000.00
00000 302020000 - Extension Support, Education and Training Services (ESETS)	JANUARY	04	GAA 2016		42,146,000.00
	JANUARY Total				<b>42,146,000.00</b>
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					42,146,000.00
00000 302030000 - Research and Development	JANUARY	04	GAA 2016		12,450,000.00
	JANUARY Total				<b>12,450,000.00</b>
00000 302030000 - Research and Development Total					12,450,000.00
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plans	JANUARY	04	GAA 2016		1,150,000.00
	JANUARY Total				<b>1,150,000.00</b>
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total					1,150,000.00
00000 303000000 - MFO 3: Supply Services for Fishery Productivity					72,953,000.00
00000 303010000 - Fish Seed Production and Distribution	JANUARY	04	GAA 2016		19,178,000.00
	JANUARY Total				<b>19,178,000.00</b>
00000 303010000 - Fish Seed Production and Distribution Total					19,178,000.00
00000 303020000 - Seaweed Production and Distribution	JANUARY	04	GAA 2016		17,275,000.00
	JANUARY Total				<b>17,275,000.00</b>
00000 303020000 - Seaweed Production and Distribution Total					17,275,000.00
00000 303030000 - Fishing Gear/Paraphernalia Distribution	JANUARY	04	GAA 2016		35,500,000.00
	JANUARY Total				<b>35,500,000.00</b>
00000 303030000 - Fishing Gear/Paraphernalia Distribution Total					35,500,000.00
00000 303040000 - Operation and Maintenance of Mariculture Parks	JANUARY	04	GAA 2016		1,000,000.00
	JANUARY Total				<b>1,000,000.00</b>
00000 303040000 - Operation and Maintenance of Mariculture Parks Total					1,000,000.00

00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry					13,985,000.00		
00000 304010000 - Provision of Fishery Equipment and Facilities	JANUARY	04	GAA 2016		2,325,000.00		
	JANUARY Total				<b>2,325,000.00</b>		
00000 304010000 - Provision of Fishery Equipment and Facilities Total					2,325,000.00		
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation	JANUARY	04	GAA 2016		11,660,000.00		
	JANUARY Total				<b>11,660,000.00</b>		
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total					11,660,000.00		
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services					25,780,000.00		
00000 305010000 - Quality Control and Inspection	JANUARY	04	GAA 2016		4,900,000.00		
	JANUARY Total				<b>4,900,000.00</b>		
00000 305010000 - Quality Control and Inspection Total					4,900,000.00		
00000 305020000 - Registration and Licensing	JANUARY	04	GAA 2016		580,000.00		
	JANUARY Total				<b>580,000.00</b>		
00000 305020000 - Registration and Licensing Total					580,000.00		
00000 305030000 - Monitoring Control and Surveillance	JANUARY	04	GAA 2016		20,100,000.00		
	JANUARY Total				<b>20,100,000.00</b>		
00000 305030000 - Monitoring Control and Surveillance Total					20,100,000.00		
00000 305040000 - Legal and Advisory Services	JANUARY	04	GAA 2016		200,000.00		
	JANUARY Total				<b>200,000.00</b>		
00000 305040000 - Legal and Advisory Services Total					200,000.00		
00000 400000000 - Locally-Funded Projects					121,019,500.00		
00000 414000000 - Social Protection					121,019,500.00		
00000 414080000 - Poverty Reduction	JANUARY	04	GAA 2016		121,019,500.00		
	JANUARY Total				<b>121,019,500.00</b>		
00000 414080000 - Poverty Reduction Total					121,019,500.00		
01102000 - Continuing Appropriations					687,773.32	20,000.00	2,860,978.14
00000 100000000 - General Administration and Support (GAS)						20,000.00	
(blank)						20,000.00	
00000 100010000 - General Management and Supervision	JANUARY	04	GAA 2016			20,000.00	
	JANUARY Total					<b>20,000.00</b>	
00000 100010000 - General Management and Supervision Total						20,000.00	
00000 300000000 - Operations					112,127.61		2,860,978.14

00000 303000000 - MFO 3: Supply Services for Fishery Productivity	JANUARY	04	GAA 2016		1,715,137.00
00000 303010000 - Fish Seed Production and Distribution	JANUARY				1,703,000.00
	JANUARY Total				<b>1,703,000.00</b>
00000 303010000 - Fish Seed Production and Distribution Total					1,703,000.00
00000 303030000 - Fishing Gear/Paraphernalia Distribution	JANUARY	04	GAA 2016		12,137.00
	JANUARY Total				<b>12,137.00</b>
00000 303030000 - Fishing Gear/Paraphernalia Distribution Total					12,137.00
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry					261,882.14
00000 304010000 - Provision of Fishery Equipment and Facilities	JANUARY	04	GAA 2016		261,882.14
	JANUARY Total				<b>261,882.14</b>
00000 304010000 - Provision of Fishery Equipment and Facilities Total					261,882.14
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services				112,127.61	883,959.00
00000 305010000 - Quality Control and Inspection	JANUARY	04	GAA 2016		835,159.00
	JANUARY Total				<b>835,159.00</b>
00000 305010000 - Quality Control and Inspection Total					835,159.00
00000 305020000 - Registration and Licensing	JANUARY	04	GAA 2016		48,800.00
	JANUARY Total				<b>48,800.00</b>
00000 305020000 - Registration and Licensing Total					48,800.00
00000 305030000 - Monitoring Control and Surveillance	JANUARY	04	GAA 2016	112,127.61	
	JANUARY Total				<b>112,127.61</b>
00000 305030000 - Monitoring Control and Surveillance Total				112,127.61	
00000 400000000 - Locally-Funded Projects				575,645.71	
00000 414000000 - Social Protection				575,645.71	
00000 414080000 - Poverty Reduction	JANUARY	04	GAA 2016	575,645.71	
	JANUARY Total				<b>575,645.71</b>
00000 414080000 - Poverty Reduction Total				575,645.71	
STIPEND ALLOWANCE-January - March 2016					
01000000 - Regular Agency Fund					
01100000 - General Fund					
01101000 - New General Appropriations					
00000 300000000 - Operations					
00000 302000000 - MFO 2: Technical Advisory Services					
00000 302020000 - Extension Support, Education and Training Se	FEBRUARY	3	2016-02-001		

00000 302020000 - Extension Support, Education and Training Services (ESETS)	FEBRUARY Total				
00000 302020000 - Extension Support, Education and Training Services	(ESETS) Total				
<b>PROJECT ON ORGANIZING FISHERFOLK COOP PRODUCTION &amp; MKTG. SYSTEM IN FISHERIES (3RD PHASE)</b>					
01000000 - Regular Agency Fund					
01100000 - General Fund					
01101000 - New General Appropriations					
00000 3000000000 - Operations					
00000 302000000 - MFO 2: Technical Advisory Services					
00000 302020000 - Extension Support, Education and Training Services	FEBRUARY	3	2016-02-002		
	FEBRUARY Total				
00000 302020000 - Extension Support, Education and Training Services	(ESETS) Total				
<b>WAGES FOR CASUAL EMPLOYEES</b>					
01000000 - Regular Agency Fund					
01100000 - General Fund					
01101000 - New General Appropriations					
00000 1000000000 - General Administration and Support (GAS)					
(blank)					
00000 100010000 - General Management and Supervision	FEBRUARY	3	2016-02-003		
	FEBRUARY Total				
00000 100010000 - General Management and Supervision Total					
<b>ORIENTATION &amp; OATH TAKING OF FISHERFOLK DIRECTOR</b>					
01000000 - Regular Agency Fund					
01100000 - General Fund					
01101000 - New General Appropriations					
00000 3000000000 - Operations					
00000 302000000 - MFO 2: Technical Advisory Services					
00000 302020000 - Extension Support, Education and Training Services	FEBRUARY	16	2016-02-004		
	FEBRUARY Total				
00000 302020000 - Extension Support, Education and Training Services	(ESETS) Total				
<b>PS FUNDING REQUIREMENTS FOR CY 2016</b>					
01000000 - Regular Agency Fund					
01100000 - General Fund					
01101000 - New General Appropriations					
00000 1000000000 - General Administration and Support (GAS)					
(blank)					
00000 100010000 - General Management and Supervision	FEBRUARY	29	2016-02-005		

00000 100010000 - General Management and Supervision	FEBRUARY Total				
00000 100010000 - General Management and Supervision Total					
00000 2000000000 - Support to Operations (STO) (blank)					
00000 200010000 - Development of Organizational Policies, Plans	FEBRUARY	29	2016-02-005		
	FEBRUARY Total				
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					
00000 3000000000 - Operations					
00000 302000000 - MFO 2: Technical Advisory Services					
00000 302010000 - Market Development Services	FEBRUARY	29	2016-02-005		
	FEBRUARY Total				
00000 302010000 - Market Development Services Total					
00000 302020000 - Extension Support, Education and Training Services	FEBRUARY	29	2016-02-005		
	FEBRUARY Total				
	MARCH	22	2016-03-009		
	MARCH Total				
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					
00000 303000000 - MFO 3: Supply Services for Fishery Productivity					
00000 303010000 - Fish Seed Production and Distribution	FEBRUARY	29	2016-02-005		
	FEBRUARY Total				
00000 303010000 - Fish Seed Production and Distribution Total					
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry					
00000 304010000 - Provision of Fishery Equipment and Facilities	FEBRUARY	29	2016-02-005		
	FEBRUARY Total				
00000 304010000 - Provision of Fishery Equipment and Facilities Total					
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation	FEBRUARY	29	2016-02-005		
	FEBRUARY Total				
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total					
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services					
00000 305010000 - Quality Control and Inspection	FEBRUARY	29	2016-02-005		
	FEBRUARY Total				
00000 305010000 - Quality Control and Inspection Total					

00000 305020000 - Registration and Licensing	FEBRUARY	29	2016-02-005				
00000 305020000 - Registration and Licensing Total	FEBRUARY Total						
00000 305030000 - Monitoring Control and Surveillance	FEBRUARY	29	2016-02-005				
00000 305030000 - Monitoring Control and Surveillance Total	FEBRUARY Total						
01104000 - Automatic Appropriations							
00000 3000000000 - Operations							
00000 302000000 - MFO 2: Technical Advisory Services							
00000 302020000 - Extension Support, Education and Training Services	MARCH	22	2016-03-009				
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total	MARCH Total (ESETS) Total						
<b>PS FUNDING REQUIREMENTS FOR CY 2016-RLIP</b>							
01000000 - Regular Agency Fund							
01100000 - General Fund							
01104000 - Automatic Appropriations							
00000 1000000000 - General Administration and Support (GAS)							
(blank)							
00000 100010000 - General Management and Supervision	FEBRUARY	29	2016-02-006				
00000 100010000 - General Management and Supervision Total	FEBRUARY Total						
00000 2000000000 - Support to Operations (STO)							
(blank)							
00000 200010000 - Development of Organizational Policies, Plans and Procedures	FEBRUARY	29	2016-02-006				
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total	FEBRUARY Total						
00000 3000000000 - Operations							
00000 302000000 - MFO 2: Technical Advisory Services							
00000 302010000 - Market Development Services	FEBRUARY	29	2016-02-006				
00000 302010000 - Market Development Services Total	FEBRUARY Total						
00000 302020000 - Extension Support, Education and Training Services	FEBRUARY	29	2016-02-006				
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total	FEBRUARY Total (ESETS) Total						





01100000 - General Fund								
01101000 - New General Appropriations								
00000 3000000000 - Operations								
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry								
00000 304010000 - Provision of Fishery Equipment and Facilities	MARCH	7	2016-03-08					
	MARCH Total							
00000 304010000 - Provision of Fishery Equipment and Facilities Total								
<b>CAPACITY BUILDING INITIATIVE FOR WOMEN</b>								
01000000 - Regular Agency Fund								
01100000 - General Fund								
01101000 - New General Appropriations								
00000 3000000000 - Operations								
00000 302000000 - MFO 2: Technical Advisory Services								
00000 302020000 - Extension Support, Education and Training Services	APRIL	29	2016-04-010					
	APRIL Total							
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total								
<b>RECONCILIATION OF INTER-AGENCY/RECIPROCAL ACCOUNTS AND TRANSFER OF PPE</b>								
01000000 - Regular Agency Fund								
01100000 - General Fund								
01101000 - New General Appropriations								
00000 2000000000 - Support to Operations (STO)								
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00000 200010000 - Development of Organizational Policies, Plans	APRIL	29	2016-04-011					
	APRIL Total							
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total								
<b>Grand Total</b>						314,397,273.32	20,000.00	2,860,978.14

2016 Total	Adjustment/s on Appropriation				2016 Total	Adjusted Appropriations					2016 Total	A	
	1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay		1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay	2016 Total		1 - Personnel Services	2 - Maintenance and Other Operating Expenses
317,278,251.46							314,397,273.32	20,000.00	2,860,978.14	317,278,251.46			314,397,273.32
317,278,251.46							314,397,273.32	20,000.00	2,860,978.14	317,278,251.46			314,397,273.32
317,278,251.46							314,397,273.32	20,000.00	2,860,978.14	317,278,251.46			314,397,273.32
313,709,500.00							313,709,500.00			313,709,500.00			313,709,500.00
15,628,000.00							15,628,000.00			15,628,000.00			15,628,000.00
15,628,000.00							15,628,000.00			15,628,000.00			15,628,000.00
15,628,000.00							15,628,000.00			15,628,000.00			15,628,000.00
<b>15,628,000.00</b>							<b>15,628,000.00</b>			<b>15,628,000.00</b>			<b>15,628,000.00</b>
15,628,000.00							15,628,000.00			15,628,000.00			15,628,000.00
6,141,000.00							6,141,000.00			6,141,000.00			6,141,000.00
6,141,000.00							6,141,000.00			6,141,000.00			6,141,000.00
2,510,000.00							2,510,000.00			2,510,000.00			2,510,000.00
<b>2,510,000.00</b>							<b>2,510,000.00</b>			<b>2,510,000.00</b>			<b>2,510,000.00</b>
2,510,000.00							2,510,000.00			2,510,000.00			2,510,000.00
3,631,000.00							3,631,000.00			3,631,000.00			3,631,000.00
<b>3,631,000.00</b>							<b>3,631,000.00</b>			<b>3,631,000.00</b>			<b>3,631,000.00</b>
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2,325,000.00				2,325,000.00			2,325,000.00	2,325,000.00
<b>2,325,000.00</b>				<b>2,325,000.00</b>			<b>2,325,000.00</b>	<b>2,325,000.00</b>
2,325,000.00				2,325,000.00			2,325,000.00	2,325,000.00
11,660,000.00				11,660,000.00			11,660,000.00	11,660,000.00
<b>11,660,000.00</b>				<b>11,660,000.00</b>			<b>11,660,000.00</b>	<b>11,660,000.00</b>
11,660,000.00				11,660,000.00			11,660,000.00	11,660,000.00
25,780,000.00				25,780,000.00			25,780,000.00	25,780,000.00
4,900,000.00				4,900,000.00			4,900,000.00	4,900,000.00
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121,019,500.00				121,019,500.00			121,019,500.00	121,019,500.00
3,568,751.46				687,773.32	20,000.00	2,860,978.14	3,568,751.46	687,773.32
20,000.00					20,000.00		20,000.00	
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2,973,105.75				112,127.61		2,860,978.14	2,973,105.75	112,127.61

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Allotment Received			Adjustment/s on Allotment					Adjusted Allotment					
3 - Financial Expenses	6 - Capital Outlay	2016 Total	1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay	2016 Total	1 - Personnel Services	2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay	2016 Total	1 - Personnel Services
20,000.00	2,860,978.14	317,278,251.46							314,397,273.32	20,000.00	2,860,978.14	317,278,251.46	
20,000.00	2,860,978.14	317,278,251.46							314,397,273.32	20,000.00	2,860,978.14	317,278,251.46	
20,000.00	2,860,978.14	317,278,251.46							314,397,273.32	20,000.00	2,860,978.14	317,278,251.46	
		313,709,500.00							313,709,500.00			313,709,500.00	
		15,628,000.00							15,628,000.00			15,628,000.00	
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		15,628,000.00							15,628,000.00			15,628,000.00	
		6,141,000.00							6,141,000.00			6,141,000.00	
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		2,510,000.00							2,510,000.00			2,510,000.00	
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		3,631,000.00							3,631,000.00			3,631,000.00	
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		25,780,000.00				25,780,000.00			25,780,000.00
		4,900,000.00				4,900,000.00			4,900,000.00
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		121,019,500.00				121,019,500.00			121,019,500.00
20,000.00	2,860,978.14	3,568,751.46				687,773.32	20,000.00	2,860,978.14	3,568,751.46
20,000.00		20,000.00					20,000.00		20,000.00
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	2,860,978.14	2,973,105.75				112,127.61		2,860,978.14	2,973,105.75

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<b>562,500.00</b>	<b>562,500.00</b>	<b>562,500.00</b>	<b>562,500.00</b>	<b>0</b>
562,500.00	562,500.00	562,500.00	562,500.00	0
20,172,000.00	20,172,000.00	20,172,000.00	20,172,000.00	0
3,113,500.00	3,113,500.00	3,113,500.00	3,113,500.00	0
242,000.00	242,000.00	242,000.00	242,000.00	0
<b>242,000.00</b>	<b>242,000.00</b>	<b>242,000.00</b>	<b>242,000.00</b>	<b>0</b>
242,000.00	242,000.00	242,000.00	242,000.00	0
1,025,000.00	1,025,000.00	1,025,000.00	1,025,000.00	0
<b>1,025,000.00</b>	<b>1,025,000.00</b>	<b>1,025,000.00</b>	<b>1,025,000.00</b>	<b>0</b>
1,846,500.00	1,846,500.00	1,846,500.00	1,846,500.00	0
<b>1,846,500.00</b>	<b>1,846,500.00</b>	<b>1,846,500.00</b>	<b>1,846,500.00</b>	<b>0</b>
2,871,500.00	2,871,500.00	2,871,500.00	2,871,500.00	0
5,763,000.00	5,763,000.00	5,763,000.00	5,763,000.00	0
5,763,000.00	5,763,000.00	5,763,000.00	5,763,000.00	0
<b>5,763,000.00</b>	<b>5,763,000.00</b>	<b>5,763,000.00</b>	<b>5,763,000.00</b>	<b>0</b>
5,763,000.00	5,763,000.00	5,763,000.00	5,763,000.00	0
3,331,500.00	3,331,500.00	3,331,500.00	3,331,500.00	0
335,000.00	335,000.00	335,000.00	335,000.00	0
<b>335,000.00</b>	<b>335,000.00</b>	<b>335,000.00</b>	<b>335,000.00</b>	<b>0</b>
335,000.00	335,000.00	335,000.00	335,000.00	0
2,996,500.00	2,996,500.00	2,996,500.00	2,996,500.00	0
<b>2,996,500.00</b>	<b>2,996,500.00</b>	<b>2,996,500.00</b>	<b>2,996,500.00</b>	<b>0</b>
2,996,500.00	2,996,500.00	2,996,500.00	2,996,500.00	0
7,964,000.00	7,964,000.00	7,964,000.00	7,964,000.00	0
4,202,500.00	4,202,500.00	4,202,500.00	4,202,500.00	0
<b>4,202,500.00</b>	<b>4,202,500.00</b>	<b>4,202,500.00</b>	<b>4,202,500.00</b>	<b>0</b>
4,202,500.00	4,202,500.00	4,202,500.00	4,202,500.00	0



2,477,000.00	2,477,000.00	2,477,000.00	2,477,000.00	0
<b>2,477,000.00</b>	<b>2,477,000.00</b>	<b>2,477,000.00</b>	<b>2,477,000.00</b>	<b>0</b>
2,477,000.00	2,477,000.00	2,477,000.00	2,477,000.00	0
1,284,500.00	1,284,500.00	1,284,500.00	1,284,500.00	0
<b>1,284,500.00</b>	<b>1,284,500.00</b>	<b>1,284,500.00</b>	<b>1,284,500.00</b>	<b>0</b>
1,284,500.00	1,284,500.00	1,284,500.00	1,284,500.00	0
172,000.00	172,000.00	172,000.00	172,000.00	0
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<b>172,000.00</b>	<b>172,000.00</b>	<b>172,000.00</b>	<b>172,000.00</b>	<b>0</b>
172,000.00	172,000.00	172,000.00	172,000.00	0
1,638,500.00	1,638,500.00	1,638,500.00	1,638,500.00	0
1,638,500.00	1,638,500.00	1,638,500.00	1,638,500.00	0
1,638,500.00	1,638,500.00	1,638,500.00	1,638,500.00	0
1,638,500.00	1,638,500.00	1,638,500.00	1,638,500.00	0
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55,000.00	55,000.00	55,000.00	55,000.00	0
1,532,500.00	1,532,500.00	1,532,500.00	1,532,500.00	0
119,500.00	119,500.00	119,500.00	119,500.00	0
24,500.00	24,500.00	24,500.00	24,500.00	0
<b>24,500.00</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>0</b>
24,500.00	24,500.00	24,500.00	24,500.00	0
95,000.00	95,000.00	95,000.00	95,000.00	0
<b>95,000.00</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>0</b>
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					81,000,000.00	81,000,000.00			81,000,000.00	81,000,000.00		
					81,000,000.00	81,000,000.00			81,000,000.00	81,000,000.00		
					81,000,000.00	81,000,000.00			81,000,000.00	81,000,000.00		
					81,000,000.00	81,000,000.00			81,000,000.00	81,000,000.00		
					81,000,000.00	81,000,000.00			81,000,000.00	81,000,000.00		
					<b>81,000,000.00</b>	<b>81,000,000.00</b>			<b>81,000,000.00</b>	<b>81,000,000.00</b>		
					81,000,000.00	81,000,000.00			81,000,000.00	81,000,000.00		
				52,800.00		52,800.00		52,800.00		52,800.00		
				52,800.00		52,800.00		52,800.00		52,800.00		
				52,800.00		52,800.00		52,800.00		52,800.00		
				52,800.00		52,800.00		52,800.00		52,800.00		
				52,800.00		52,800.00		52,800.00		52,800.00		
				52,800.00		52,800.00		52,800.00		52,800.00		
				<b>52,800.00</b>		<b>52,800.00</b>		<b>52,800.00</b>		<b>52,800.00</b>		
				52,800.00		52,800.00		52,800.00		52,800.00		
				459,000.00		459,000.00		459,000.00		459,000.00		
				459,000.00		459,000.00		459,000.00		459,000.00		
				459,000.00		459,000.00		459,000.00		459,000.00		
				459,000.00		459,000.00		459,000.00		459,000.00		
				459,000.00		459,000.00		459,000.00		459,000.00		
				459,000.00		459,000.00		459,000.00		459,000.00		
				459,000.00		459,000.00		459,000.00		459,000.00		
				<b>459,000.00</b>		<b>459,000.00</b>		<b>459,000.00</b>		<b>459,000.00</b>		
				459,000.00		459,000.00		459,000.00		459,000.00		
<b>20,000.00</b>	<b>2,860,978.14</b>	<b>317,278,251.46</b>	<b>23,344,500.00</b>	<b>2,034,550.00</b>	<b>83,000,000.00</b>	<b>108,379,050.00</b>	<b>23,344,500.00</b>	<b>316,431,823.32</b>	<b>20,000.00</b>	<b>85,860,978.14</b>	<b>425,657,301.46</b>	<b>0</b>

Unreleased Appropriation				Total Appropriation	Total Adjustment/s on Appropriation	Total Adjusted Appropriations	Total Allotment Received	Total Adjustmment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
2 - Maintenance and Other Operating Expenses	3 - Financial Expenses	6 - Capital Outlay	2016 Total							
0	0	0	0	#####		#####	#####		317,278,251.46	0
0	0	0	0	#####		#####	#####		317,278,251.46	0
0	0	0	0	#####		#####	#####		317,278,251.46	0
0			0	#####		#####	#####		313,709,500.00	0
0			0	15,628,000.00		15,628,000.00	15,628,000.00		15,628,000.00	0
0			0	15,628,000.00		15,628,000.00	15,628,000.00		15,628,000.00	0
0			0	15,628,000.00		15,628,000.00	15,628,000.00		15,628,000.00	0
<b>0</b>			<b>0</b>	<b>15,628,000.00</b>		<b>15,628,000.00</b>	<b>15,628,000.00</b>		<b>15,628,000.00</b>	<b>0</b>
0			0	15,628,000.00		15,628,000.00	15,628,000.00		15,628,000.00	0
0			0	6,141,000.00		6,141,000.00	6,141,000.00		6,141,000.00	0
0			0	6,141,000.00		6,141,000.00	6,141,000.00		6,141,000.00	0
0			0	2,510,000.00		2,510,000.00	2,510,000.00		2,510,000.00	0
<b>0</b>			<b>0</b>	<b>2,510,000.00</b>		<b>2,510,000.00</b>	<b>2,510,000.00</b>		<b>2,510,000.00</b>	<b>0</b>
0			0	2,510,000.00		2,510,000.00	2,510,000.00		2,510,000.00	0
0			0	3,631,000.00		3,631,000.00	3,631,000.00		3,631,000.00	0
<b>0</b>			<b>0</b>	<b>3,631,000.00</b>		<b>3,631,000.00</b>	<b>3,631,000.00</b>		<b>3,631,000.00</b>	<b>0</b>
0			0	3,631,000.00		3,631,000.00	3,631,000.00		3,631,000.00	0

0	0	0	0	#####	#####	#####	170,921,000.00	0
0	0	0	0	1,612,000.00	1,612,000.00	1,612,000.00	1,612,000.00	0
0	0	0	0	1,612,000.00	1,612,000.00	1,612,000.00	1,612,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,612,000.00</b>	<b>1,612,000.00</b>	<b>1,612,000.00</b>	<b>1,612,000.00</b>	<b>0</b>
0	0	0	0	1,612,000.00	1,612,000.00	1,612,000.00	1,612,000.00	0
0	0	0	0	56,591,000.00	56,591,000.00	56,591,000.00	56,591,000.00	0
0	0	0	0	845,000.00	845,000.00	845,000.00	845,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>845,000.00</b>	<b>845,000.00</b>	<b>845,000.00</b>	<b>845,000.00</b>	<b>0</b>
0	0	0	0	845,000.00	845,000.00	845,000.00	845,000.00	0
0	0	0	0	42,146,000.00	42,146,000.00	42,146,000.00	42,146,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,146,000.00</b>	<b>42,146,000.00</b>	<b>42,146,000.00</b>	<b>42,146,000.00</b>	<b>0</b>
0	0	0	0	42,146,000.00	42,146,000.00	42,146,000.00	42,146,000.00	0
0	0	0	0	12,450,000.00	12,450,000.00	12,450,000.00	12,450,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,450,000.00</b>	<b>12,450,000.00</b>	<b>12,450,000.00</b>	<b>12,450,000.00</b>	<b>0</b>
0	0	0	0	12,450,000.00	12,450,000.00	12,450,000.00	12,450,000.00	0
0	0	0	0	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,000.00</b>	<b>1,150,000.00</b>	<b>1,150,000.00</b>	<b>1,150,000.00</b>	<b>0</b>
0	0	0	0	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0
0	0	0	0	72,953,000.00	72,953,000.00	72,953,000.00	72,953,000.00	0
0	0	0	0	19,178,000.00	19,178,000.00	19,178,000.00	19,178,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,178,000.00</b>	<b>19,178,000.00</b>	<b>19,178,000.00</b>	<b>19,178,000.00</b>	<b>0</b>
0	0	0	0	19,178,000.00	19,178,000.00	19,178,000.00	19,178,000.00	0
0	0	0	0	17,275,000.00	17,275,000.00	17,275,000.00	17,275,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,275,000.00</b>	<b>17,275,000.00</b>	<b>17,275,000.00</b>	<b>17,275,000.00</b>	<b>0</b>
0	0	0	0	17,275,000.00	17,275,000.00	17,275,000.00	17,275,000.00	0
0	0	0	0	35,500,000.00	35,500,000.00	35,500,000.00	35,500,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,500,000.00</b>	<b>35,500,000.00</b>	<b>35,500,000.00</b>	<b>35,500,000.00</b>	<b>0</b>
0	0	0	0	35,500,000.00	35,500,000.00	35,500,000.00	35,500,000.00	0
0	0	0	0	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0</b>
0	0	0	0	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0

0			0	13,985,000.00	13,985,000.00	13,985,000.00	13,985,000.00	0
0			0	2,325,000.00	2,325,000.00	2,325,000.00	2,325,000.00	0
<b>0</b>			<b>0</b>	<b>2,325,000.00</b>	<b>2,325,000.00</b>	<b>2,325,000.00</b>	<b>2,325,000.00</b>	<b>0</b>
0			0	2,325,000.00	2,325,000.00	2,325,000.00	2,325,000.00	0
0			0	11,660,000.00	11,660,000.00	11,660,000.00	11,660,000.00	0
<b>0</b>			<b>0</b>	<b>11,660,000.00</b>	<b>11,660,000.00</b>	<b>11,660,000.00</b>	<b>11,660,000.00</b>	<b>0</b>
0			0	11,660,000.00	11,660,000.00	11,660,000.00	11,660,000.00	0
0			0	25,780,000.00	25,780,000.00	25,780,000.00	25,780,000.00	0
0			0	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	0
<b>0</b>			<b>0</b>	<b>4,900,000.00</b>	<b>4,900,000.00</b>	<b>4,900,000.00</b>	<b>4,900,000.00</b>	<b>0</b>
0			0	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	0
0			0	580,000.00	580,000.00	580,000.00	580,000.00	0
<b>0</b>			<b>0</b>	<b>580,000.00</b>	<b>580,000.00</b>	<b>580,000.00</b>	<b>580,000.00</b>	<b>0</b>
0			0	580,000.00	580,000.00	580,000.00	580,000.00	0
0			0	20,100,000.00	20,100,000.00	20,100,000.00	20,100,000.00	0
<b>0</b>			<b>0</b>	<b>20,100,000.00</b>	<b>20,100,000.00</b>	<b>20,100,000.00</b>	<b>20,100,000.00</b>	<b>0</b>
0			0	20,100,000.00	20,100,000.00	20,100,000.00	20,100,000.00	0
0			0	200,000.00	200,000.00	200,000.00	200,000.00	0
<b>0</b>			<b>0</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0</b>
0			0	200,000.00	200,000.00	200,000.00	200,000.00	0
0			0	#####	#####	#####	121,019,500.00	0
0			0	#####	#####	#####	121,019,500.00	0
0			0	#####	#####	#####	121,019,500.00	0
<b>0</b>			<b>0</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>121,019,500.00</b>	<b>0</b>
0			0	#####	#####	#####	121,019,500.00	0
0	0	0	0	3,568,751.46	3,568,751.46	3,568,751.46	3,568,751.46	0
0	0		0	20,000.00	20,000.00	20,000.00	20,000.00	0
0	0		0	20,000.00	20,000.00	20,000.00	20,000.00	0
0	0		0	20,000.00	20,000.00	20,000.00	20,000.00	0
<b>0</b>	<b>0</b>		<b>0</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0</b>
0	0		0	20,000.00	20,000.00	20,000.00	20,000.00	0
0		0	0	2,973,105.75	2,973,105.75	2,973,105.75	2,973,105.75	0



0	0	<b>0.00</b>	<b>576,000.00</b>	<b>576,000.00</b>	<b>0</b>
0	0	0.00	576,000.00	576,000.00	0
0	0	0.00	582,750.00	582,750.00	0
0	0	0.00	582,750.00	582,750.00	0
0	0	0.00	582,750.00	582,750.00	0
0	0	0.00	582,750.00	582,750.00	0
0	0	0.00	582,750.00	582,750.00	0
0	0	0.00	582,750.00	582,750.00	0
0	0	0.00	582,750.00	582,750.00	0
<b>0</b>	<b>0</b>	<b>0.00</b>	<b>582,750.00</b>	<b>582,750.00</b>	<b>0</b>
0	0	0.00	582,750.00	582,750.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	195,000.00	195,000.00	0
0	0	<b>0.00</b>	<b>195,000.00</b>	<b>195,000.00</b>	<b>0</b>
0	0	0.00	195,000.00	195,000.00	0
0	0	0.00	364,000.00	364,000.00	0
0	0	0.00	364,000.00	364,000.00	0
0	0	0.00	364,000.00	364,000.00	0
0	0	0.00	364,000.00	364,000.00	0
0	0	0.00	364,000.00	364,000.00	0
0	0	0.00	364,000.00	364,000.00	0
0	0	0.00	364,000.00	364,000.00	0
0	0	0.00	364,000.00	364,000.00	0
<b>0</b>	<b>0</b>	<b>0.00</b>	<b>364,000.00</b>	<b>364,000.00</b>	<b>0</b>
0	0	0.00	364,000.00	364,000.00	0
0	0	0.00	21,511,000.00	21,511,000.00	0
0	0	0.00	21,511,000.00	21,511,000.00	0
0	0	0.00	21,511,000.00	21,511,000.00	0
0	0	0.00	21,339,000.00	21,339,000.00	0
0	0	0.00	604,500.00	604,500.00	0
0	0	0.00	604,500.00	604,500.00	0
0	0	0.00	604,500.00	604,500.00	0



0	0.00	604,500.00	604,500.00	0
0	0.00	604,500.00	604,500.00	0
0	0.00	562,500.00	562,500.00	0
0	0.00	562,500.00	562,500.00	0
0	0.00	562,500.00	562,500.00	0
0	0.00	562,500.00	562,500.00	0
0	0.00	20,172,000.00	20,172,000.00	0
0	0.00	3,113,500.00	3,113,500.00	0
0	0.00	242,000.00	242,000.00	0
0	0.00	242,000.00	242,000.00	0
0	0.00	1,025,000.00	1,025,000.00	0
0	0.00	1,846,500.00	1,846,500.00	0
0	0.00	2,871,500.00	2,871,500.00	0
0	0.00	5,763,000.00	5,763,000.00	0
0	0.00	5,763,000.00	5,763,000.00	0
0	0.00	5,763,000.00	5,763,000.00	0
0	0.00	3,331,500.00	3,331,500.00	0
0	0.00	335,000.00	335,000.00	0
0	0.00	335,000.00	335,000.00	0
0	0.00	2,996,500.00	2,996,500.00	0
0	0.00	2,996,500.00	2,996,500.00	0
0	0.00	7,964,000.00	7,964,000.00	0
0	0.00	4,202,500.00	4,202,500.00	0
0	0.00	4,202,500.00	4,202,500.00	0
0	0.00	4,202,500.00	4,202,500.00	0

0	0.00	2,477,000.00	2,477,000.00	0
<b>0</b>	<b>0.00</b>	<b>2,477,000.00</b>	<b>2,477,000.00</b>	<b>0</b>
0	0.00	2,477,000.00	2,477,000.00	0
0	0.00			0
<b>0</b>	<b>0.00</b>	<b>1,284,500.00</b>	<b>1,284,500.00</b>	<b>0</b>
0	0.00	1,284,500.00	1,284,500.00	0
0	0.00			0
<b>0</b>	<b>0.00</b>	<b>172,000.00</b>	<b>172,000.00</b>	<b>0</b>
0	0.00	172,000.00	172,000.00	0
0	0.00	172,000.00	172,000.00	0
0	0.00	172,000.00	172,000.00	0
<b>0</b>	<b>0.00</b>	<b>172,000.00</b>	<b>172,000.00</b>	<b>0</b>
0	0.00	172,000.00	172,000.00	0
0	0.00			0
<b>0</b>	<b>0.00</b>	<b>1,638,500.00</b>	<b>1,638,500.00</b>	<b>0</b>
0	0.00	1,638,500.00	1,638,500.00	0
0	0.00	1,638,500.00	1,638,500.00	0
0	0.00	1,638,500.00	1,638,500.00	0
0	0.00			0
0	0.00	51,000.00	51,000.00	0
0	0.00	51,000.00	51,000.00	0
0	0.00	51,000.00	51,000.00	0
<b>0</b>	<b>0.00</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>0</b>
0	0.00	51,000.00	51,000.00	0
0	0.00			0
<b>0</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0</b>
0	0.00	55,000.00	55,000.00	0
0	0.00	55,000.00	55,000.00	0
<b>0</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0</b>
0	0.00	55,000.00	55,000.00	0
0	0.00			0
<b>0</b>	<b>0.00</b>	<b>1,532,500.00</b>	<b>1,532,500.00</b>	<b>0</b>
0	0.00	119,500.00	119,500.00	0
0	0.00	24,500.00	24,500.00	0
<b>0</b>	<b>0.00</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>0</b>
0	0.00	24,500.00	24,500.00	0
0	0.00			0
<b>0</b>	<b>0.00</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>0</b>
0	0.00	95,000.00	95,000.00	0
<b>0</b>	<b>0.00</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>0</b>
0	0.00	95,000.00	95,000.00	0

		0	0.00	548,000.00	548,000.00	0
		0	0.00	548,000.00	548,000.00	0
		<b>0</b>	<b>0.00</b>	<b>548,000.00</b>	<b>548,000.00</b>	<b>0</b>
		0	0.00	548,000.00	548,000.00	0
		0	0.00	324,000.00	324,000.00	0
		0	0.00	32,500.00	32,500.00	0
		<b>0</b>	<b>0.00</b>	<b>32,500.00</b>	<b>32,500.00</b>	<b>0</b>
		0	0.00	32,500.00	32,500.00	0
		0	0.00	291,500.00	291,500.00	0
		<b>0</b>	<b>0.00</b>	<b>291,500.00</b>	<b>291,500.00</b>	<b>0</b>
		0	0.00	291,500.00	291,500.00	0
		0	0.00	541,000.00	541,000.00	0
		0	0.00	187,000.00	187,000.00	0
		<b>0</b>	<b>0.00</b>	<b>187,000.00</b>	<b>187,000.00</b>	<b>0</b>
		0	0.00	187,000.00	187,000.00	0
		0	0.00	241,500.00	241,500.00	0
		<b>0</b>	<b>0.00</b>	<b>241,500.00</b>	<b>241,500.00</b>	<b>0</b>
		0	0.00	241,500.00	241,500.00	0
		0	0.00	112,500.00	112,500.00	0
		<b>0</b>	<b>0.00</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>0</b>
		0	0.00	112,500.00	112,500.00	0
0	0	0	0.00	2,000,000.00	2,000,000.00	0
0	0	0	0.00	2,000,000.00	2,000,000.00	0
0	0	0	0.00	2,000,000.00	2,000,000.00	0
0	0	0	0.00	2,000,000.00	2,000,000.00	0
0	0	0	0.00	2,000,000.00	2,000,000.00	0
0	0	0	0.00	2,000,000.00	2,000,000.00	0
0	0	0	0.00	2,000,000.00	2,000,000.00	0
0	0	0	0.00	2,000,000.00	2,000,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>0</b>
0	0	0	0.00	2,000,000.00	2,000,000.00	0
0	0	0	0.00	81,000,000.00	81,000,000.00	0
0	0	0	0.00	81,000,000.00	81,000,000.00	0

		0	0			0.00	81,000,000.00	81,000,000.00	0
		0	0			0.00	81,000,000.00	81,000,000.00	0
		0	0			0.00	81,000,000.00	81,000,000.00	0
		0	0			0.00	81,000,000.00	81,000,000.00	0
		0	0			0.00	81,000,000.00	81,000,000.00	0
		0	0			0.00	81,000,000.00	81,000,000.00	0
		<b>0</b>	<b>0</b>			<b>0.00</b>	<b>81,000,000.00</b>	<b>81,000,000.00</b>	<b>0</b>
		0	0			0.00	81,000,000.00	81,000,000.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	52,800.00	52,800.00	0
0			0			<b>0.00</b>	<b>52,800.00</b>	<b>52,800.00</b>	<b>0</b>
0			0			0.00	52,800.00	52,800.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			0.00	459,000.00	459,000.00	0
0			0			<b>0.00</b>	<b>459,000.00</b>	<b>459,000.00</b>	<b>0</b>
0			0			0.00	459,000.00	459,000.00	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,278,251.46</b>	<b>317,278,251.46</b>	<b>317,278,251.46</b>	<b>108,379,050.00</b>	<b>425,657,301.46</b>	<b>0</b>