



REGISTRY OF APPROPRIATIONS AND ALLOTMENTS

As of the Year-Ending December 31 , 2016

Department Code	05-000-00-00000 - Department of Agriculture
Agency Code	05-003-00-00000 - BUREAU OF FISHERIES AND AQUATIC RESOURCES
Lower Level Operating Unit	05-003-03-00007 - Region VII

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
(blank)				317,300,233.64	10,363,250.00	327,663,483.64	0
01000000 - Regular Agency Fund				317,300,233.64	10,363,250.00	327,663,483.64	0
01100000 - General Fund				317,300,233.64	10,363,250.00	327,663,483.64	0
01101000 - New General Appropriations				313,729,500.00	9,458,000.00	323,187,500.00	0
00000 1000000000 - General Administration and Support (GAS)				15,648,000.00	1,802,250.00	17,450,250.00	0
(blank)				15,648,000.00	1,802,250.00	17,450,250.00	0
00000 100010000 - General Management and Supervision	JANUARY	04	GAA 2016	15,648,000.00		15,648,000.00	0
	JANUARY Total			15,648,000.00		15,648,000.00	0
	JUNE	28	2016-06-020		302,250.00	302,250.00	0
	JUNE Total				302,250.00	302,250.00	0
	JULY	27	2016-07-025		1,500,000.00	1,500,000.00	0
	JULY Total				1,500,000.00	1,500,000.00	0
00000 100010000 - General Management and Supervision Total				15,648,000.00	1,802,250.00	17,450,250.00	0
00000 2000000000 - Support to Operations (STO)				6,141,000.00	281,250.00	6,422,250.00	0
(blank)				6,141,000.00	281,250.00	6,422,250.00	0
00000 200010000 - Development of Organizational Policies, Plans and Proce	JANUARY	04	GAA 2016	2,510,000.00		2,510,000.00	0
	JANUARY Total			2,510,000.00		2,510,000.00	0
	JUNE	28	2016-06-020		281,250.00	281,250.00	0
	JUNE Total				281,250.00	281,250.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures	Total			2,510,000.00	281,250.00	2,791,250.00	0
00000 200020000 - Development of Organizational Policies, Plans and Proce	JANUARY	04	GAA 2016	3,631,000.00		3,631,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 200020000 - Development of Organizational Policies, Plans and Procedures	JANUARY Total			3,631,000.00		3,631,000.00	0
00000 200020000 - Development of Organizational Policies, Plans and Procedures Total				3,631,000.00		3,631,000.00	0
00000 3000000000 - Operations				170,921,000.00	7,374,500.00	178,295,500.00	0
00000 301000000 - MFO 1: Fishery Policy Services				1,612,000.00		1,612,000.00	0
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs	JANUARY	04	GAA 2016	1,612,000.00		1,612,000.00	0
	JANUARY Total			1,612,000.00		1,612,000.00	0
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs Total				1,612,000.00		1,612,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services				56,591,000.00	1,546,750.00	58,137,750.00	0
00000 302010000 - Market Development Services	JANUARY	04	GAA 2016	845,000.00		845,000.00	0
	JANUARY Total			845,000.00		845,000.00	0
	JUNE	28	2016-06-020		121,000.00	121,000.00	0
	JUNE Total				121,000.00	121,000.00	0
00000 302010000 - Market Development Services Total				845,000.00	121,000.00	966,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES)	JANUARY	04	GAA 2016	42,146,000.00		42,146,000.00	0
	JANUARY Total			42,146,000.00		42,146,000.00	0
	JUNE	28	2016-06-020		1,425,750.00	1,425,750.00	0
	JUNE Total				1,425,750.00	1,425,750.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total				42,146,000.00	1,425,750.00	43,571,750.00	0
00000 302030000 - Research and Development	JANUARY	04	GAA 2016	12,450,000.00		12,450,000.00	0
	JANUARY Total			12,450,000.00		12,450,000.00	0
00000 302030000 - Research and Development Total				12,450,000.00		12,450,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan	JANUARY	04	GAA 2016	1,150,000.00		1,150,000.00	0
	JANUARY Total			1,150,000.00		1,150,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total				1,150,000.00		1,150,000.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity				72,953,000.00	2,881,500.00	75,834,500.00	0
00000 303010000 - Fish Seed Production and Distribution	JANUARY	04	GAA 2016	19,178,000.00		19,178,000.00	0
	JANUARY Total			19,178,000.00		19,178,000.00	0
	JUNE	28	2016-06-020		2,881,500.00	2,881,500.00	0
	JUNE Total				2,881,500.00	2,881,500.00	0
00000 303010000 - Fish Seed Production and Distribution Total				19,178,000.00	2,881,500.00	22,059,500.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 303020000 - Seaweed Production and Distribution	JANUARY	04	GAA 2016	17,275,000.00		17,275,000.00	0
	JANUARY Total			17,275,000.00		17,275,000.00	0
00000 303020000 - Seaweed Production and Distribution Total				17,275,000.00		17,275,000.00	0
00000 303030000 - Fishing Gear/Paraphernalia Distribution	JANUARY	04	GAA 2016	35,500,000.00		35,500,000.00	0
	JANUARY Total			35,500,000.00		35,500,000.00	0
00000 303030000 - Fishing Gear/Paraphernalia Distribution Total				35,500,000.00		35,500,000.00	0
00000 303040000 - Operation and Maintenance of Mariculture Parks	JANUARY	04	GAA 2016	1,000,000.00		1,000,000.00	0
	JANUARY Total			1,000,000.00		1,000,000.00	0
00000 303040000 - Operation and Maintenance of Mariculture Parks Total				1,000,000.00		1,000,000.00	0
00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry				13,985,000.00	1,665,750.00	15,650,750.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	JANUARY	04	GAA 2016	2,325,000.00		2,325,000.00	0
	JANUARY Total			2,325,000.00		2,325,000.00	0
	JUNE	28	2016-06-020		167,500.00	167,500.00	0
	JUNE Total				167,500.00	167,500.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total				2,325,000.00	167,500.00	2,492,500.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and	JANUARY	04	GAA 2016	11,660,000.00		11,660,000.00	0
	JANUARY Total			11,660,000.00		11,660,000.00	0
	JUNE	28	2016-06-020		1,498,250.00	1,498,250.00	0
	JUNE Total				1,498,250.00	1,498,250.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total				11,660,000.00	1,498,250.00	13,158,250.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services				25,780,000.00	1,280,500.00	27,060,500.00	0
00000 305010000 - Quality Control and Inspection	JANUARY	04	GAA 2016	4,900,000.00		4,900,000.00	0
	JANUARY Total			4,900,000.00		4,900,000.00	0
	JUNE	28	2016-06-020		951,250.00	951,250.00	0
	JUNE Total				951,250.00	951,250.00	0
00000 305010000 - Quality Control and Inspection Total				4,900,000.00	951,250.00	5,851,250.00	0
00000 305020000 - Registration and Licensing	JANUARY	04	GAA 2016	580,000.00		580,000.00	0
	JANUARY Total			580,000.00		580,000.00	0
	JUNE	28	2016-06-020		1,238,500.00	1,238,500.00	0
	JUNE Total				1,238,500.00	1,238,500.00	0
00000 305020000 - Registration and Licensing Total				580,000.00	1,238,500.00	1,818,500.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 305030000 - Monitoring Control and Surveillance	JANUARY	04	GAA 2016	20,100,000.00		20,100,000.00	0
	JANUARY Total			20,100,000.00		20,100,000.00	0
	JUNE	28	2016-06-020		590,750.00	590,750.00	0
	JUNE Total				590,750.00	590,750.00	0
	JULY	27	2016-07-025		-1,500,000.00	-1,500,000.00	0
	JULY Total				-1,500,000.00	-1,500,000.00	0
00000 305030000 - Monitoring Control and Surveillance Total				20,100,000.00	-909,250.00	19,190,750.00	0
00000 305040000 - Legal and Advisory Services	JANUARY	04	GAA 2016	200,000.00		200,000.00	0
	JANUARY Total			200,000.00		200,000.00	0
00000 305040000 - Legal and Advisory Services Total				200,000.00		200,000.00	0
00000 4000000000 - Locally-Funded Projects				121,019,500.00		121,019,500.00	0
00000 414000000 - Social Protection				121,019,500.00		121,019,500.00	0
00000 414080000 - Poverty Reduction	JANUARY	04	GAA 2016	121,019,500.00		121,019,500.00	0
	JANUARY Total			121,019,500.00		121,019,500.00	0
00000 414080000 - Poverty Reduction Total				121,019,500.00		121,019,500.00	0
01102000 - Continuing Appropriations				3,570,733.64		3,570,733.64	0
00000 1000000000 - General Administration and Support (GAS)				20,000.00		20,000.00	0
(blank)				20,000.00		20,000.00	0
00000 100010000 - General Management and Supervision	JANUARY	04	GAA 2016	20,000.00		20,000.00	0
	JANUARY Total			20,000.00		20,000.00	0
00000 100010000 - General Management and Supervision Total				20,000.00		20,000.00	0
00000 2000000000 - Support to Operations (STO)				236.99		236.99	0
(blank)				236.99		236.99	0
00000 200020000 - Development of Organizational Policies, Plans and Proce	JANUARY	04	GAA 2016	236.99		236.99	0
	JANUARY Total			236.99		236.99	0
00000 200020000 - Development of Organizational Policies, Plans and Procedures Total				236.99		236.99	0
00000 3000000000 - Operations				2,974,013.94		2,974,013.94	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity				1,716,045.19		1,716,045.19	0
00000 303010000 - Fish Seed Production and Distribution	JANUARY	04	GAA 2016	1,703,908.19		1,703,908.19	0
	JANUARY Total			1,703,908.19		1,703,908.19	0
00000 303010000 - Fish Seed Production and Distribution Total				1,703,908.19		1,703,908.19	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
0000 303030000 - Fishing Gear/Paraphernalia Distribution	JANUARY	04	GAA 2016	12,137.00		12,137.00	0
	JANUARY Total			12,137.00		12,137.00	0
00000 303030000 - Fishing Gear/Paraphernalia Distribution Total				12,137.00		12,137.00	0
00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry				261,882.14		261,882.14	0
00000 304010000 - Provision of Fishery Equipment and Facilities	JANUARY	04	GAA 2016	261,882.14		261,882.14	0
	JANUARY Total			261,882.14		261,882.14	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total				261,882.14		261,882.14	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services				996,086.61		996,086.61	0
00000 305010000 - Quality Control and Inspection	JANUARY	04	GAA 2016	835,159.00		835,159.00	0
	JANUARY Total			835,159.00		835,159.00	0
00000 305010000 - Quality Control and Inspection Total				835,159.00		835,159.00	0
00000 305020000 - Registration and Licensing	JANUARY	04	GAA 2016	48,800.00		48,800.00	0
	JANUARY Total			48,800.00		48,800.00	0
00000 305020000 - Registration and Licensing Total				48,800.00		48,800.00	0
00000 305030000 - Monitoring Control and Surveillance	JANUARY	04	GAA 2016	112,127.61		112,127.61	0
	JANUARY Total			112,127.61		112,127.61	0
00000 305030000 - Monitoring Control and Surveillance Total				112,127.61		112,127.61	0
00000 400000000 - Locally-Funded Projects				576,482.71		576,482.71	0
00000 414000000 - Social Protection				576,482.71		576,482.71	0
00000 414080000 - Poverty Reduction	JANUARY	04	GAA 2016	576,482.71		576,482.71	0
	JANUARY Total			576,482.71		576,482.71	0
00000 414080000 - Poverty Reduction Total				576,482.71		576,482.71	0
01104000 - Automatic Appropriations					905,250.00	905,250.00	0
00000 100000000 - General Administration and Support (GAS)					194,250.00	194,250.00	0
(blank)					194,250.00	194,250.00	0
00000 100010000 - General Management and Supervision	JUNE	28	2016-06-021		25,500.00	25,500.00	0
	JUNE Total				25,500.00	25,500.00	0
	JULY	27	2016-07-026		168,750.00	168,750.00	0
	JULY Total				168,750.00	168,750.00	0
00000 100010000 - General Management and Supervision Total					194,250.00	194,250.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 2000000000 - Support to Operations (STO) (blank)					27,500.00	27,500.00	0
					27,500.00	27,500.00	0
00000 200010000 - Development of Organizational Policies, Plans and Proce	JUNE	28	2016-06-021		27,500.00	27,500.00	0
	JUNE Total				27,500.00	27,500.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					27,500.00	27,500.00	0
00000 3000000000 - Operations					683,500.00	683,500.00	0
00000 302000000 - MFO 2: Technical Advisory Services					145,750.00	145,750.00	0
00000 302010000 - Market Development Services	JUNE	28	2016-06-021		12,250.00	12,250.00	0
	JUNE Total				12,250.00	12,250.00	0
00000 302010000 - Market Development Services Total					12,250.00	12,250.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	JUNE	28	2016-06-021		133,500.00	133,500.00	0
	JUNE Total				133,500.00	133,500.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					133,500.00	133,500.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity					274,000.00	274,000.00	0
00000 303010000 - Fish Seed Production and Distribution	JUNE	28	2016-06-021		274,000.00	274,000.00	0
	JUNE Total				274,000.00	274,000.00	0
00000 303010000 - Fish Seed Production and Distribution Total					274,000.00	274,000.00	0
00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry					162,000.00	162,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	JUNE	28	2016-06-021		16,250.00	16,250.00	0
	JUNE Total				16,250.00	16,250.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total					16,250.00	16,250.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and	JUNE	28	2016-06-021		145,750.00	145,750.00	0
	JUNE Total				145,750.00	145,750.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total					145,750.00	145,750.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services					101,750.00	101,750.00	0
00000 305010000 - Quality Control and Inspection	JUNE	28	2016-06-021		93,500.00	93,500.00	0
	JUNE Total				93,500.00	93,500.00	0
00000 305010000 - Quality Control and Inspection Total					93,500.00	93,500.00	0
00000 305020000 - Registration and Licensing	JUNE	28	2016-06-021		120,750.00	120,750.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 305020000 - Registration and Licensing	JUNE Total				120,750.00	120,750.00	0
00000 305020000 - Registration and Licensing Total					120,750.00	120,750.00	0
00000 305030000 - Monitoring Control and Surveillance	JUNE	28	2016-06-021		56,250.00	56,250.00	0
	JUNE Total				56,250.00	56,250.00	0
	JULY	27	2016-07-026		-168,750.00	-168,750.00	0
	JULY Total				-168,750.00	-168,750.00	0
00000 305030000 - Monitoring Control and Surveillance Total					-112,500.00	-112,500.00	0
TEV-3/18-20/16-Negros Oriental						0.00	0
01000000 - Regular Agency Fund						0.00	0
01100000 - General Fund						0.00	0
01101000 - New General Appropriations						0.00	0
00000 1000000000 - General Administration and Support (GAS)						0.00	0
(blank)						0.00	0
00000 100010000 - General Management and Supervision	MARCH	28	16-03-2016			0.00	0
	MARCH Total					0.00	0
00000 100010000 - General Management and Supervision Total						0.00	0
STIPEND ALLOWANCE-January - March 2016					576,000.00	576,000.00	0
01000000 - Regular Agency Fund					576,000.00	576,000.00	0
01100000 - General Fund					576,000.00	576,000.00	0
01101000 - New General Appropriations					576,000.00	576,000.00	0
00000 3000000000 - Operations					576,000.00	576,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					576,000.00	576,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	FEBRUARY	3	2016-02-001		576,000.00	576,000.00	0
	FEBRUARY Total				576,000.00	576,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					576,000.00	576,000.00	0
PROJECT ON ORGANIZING FISHERFOLK COOP PRODUCTION & MKTG. SYSTEM IN FISHERIES (3RD PHASE)					582,750.00	582,750.00	0
01000000 - Regular Agency Fund					582,750.00	582,750.00	0
01100000 - General Fund					582,750.00	582,750.00	0
01101000 - New General Appropriations					582,750.00	582,750.00	0
00000 3000000000 - Operations					582,750.00	582,750.00	0
00000 302000000 - MFO 2: Technical Advisory Services					582,750.00	582,750.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	FEBRUARY	3	2016-02-002		582,750.00	582,750.00	0
	FEBRUARY Total				582,750.00	582,750.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					582,750.00	582,750.00	0
WAGES FOR CASUAL EMPLOYEES					195,000.00	195,000.00	0
01000000 - Regular Agency Fund					195,000.00	195,000.00	0
01100000 - General Fund					195,000.00	195,000.00	0
01101000 - New General Approriations					195,000.00	195,000.00	0
00000 1000000000 - General Administration and Support (GAS)					195,000.00	195,000.00	0
(blank)					195,000.00	195,000.00	0
00000 100010000 - General Management and Supervision	FEBRUARY	3	2016-02-003		195,000.00	195,000.00	0
	FEBRUARY Total				195,000.00	195,000.00	0
00000 100010000 - General Management and Supervision Total					195,000.00	195,000.00	0
ORIENTATION & OATH TAKING OF FISHERFOLK DIRECTOR					364,000.00	364,000.00	0
01000000 - Regular Agency Fund					364,000.00	364,000.00	0
01100000 - General Fund					364,000.00	364,000.00	0
01101000 - New General Approriations					364,000.00	364,000.00	0
00000 3000000000 - Operations					364,000.00	364,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					364,000.00	364,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES)	FEBRUARY	16	2016-02-004		364,000.00	364,000.00	0
	FEBRUARY Total				364,000.00	364,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					364,000.00	364,000.00	0
PS FUNDING REQUIREMENTS FOR CY 2016					19,088,000.00	19,088,000.00	0
01000000 - Regular Agency Fund					19,088,000.00	19,088,000.00	0
01100000 - General Fund					19,088,000.00	19,088,000.00	0
01101000 - New General Approriations					18,916,000.00	18,916,000.00	0
00000 1000000000 - General Administration and Support (GAS)					604,500.00	604,500.00	0
(blank)					604,500.00	604,500.00	0
00000 100010000 - General Management and Supervision	FEBRUARY	29	2016-02-005		604,500.00	604,500.00	0
	FEBRUARY Total				604,500.00	604,500.00	0
00000 100010000 - General Management and Supervision Total					604,500.00	604,500.00	0
00000 2000000000 - Support to Operations (STO)					562,500.00	562,500.00	0
(blank)					562,500.00	562,500.00	0
00000 200010000 - Development of Organizational Policies, Plans and Proce	FEBRUARY	29	2016-02-005		562,500.00	562,500.00	0
	FEBRUARY Total				562,500.00	562,500.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					562,500.00	562,500.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 3000000000 - Operations					17,749,000.00	17,749,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					3,093,500.00	3,093,500.00	0
00000 302010000 - Market Development Services	FEBRUARY	29	2016-02-005		242,000.00	242,000.00	0
	FEBRUARY Total				242,000.00	242,000.00	0
00000 302010000 - Market Development Services Total					242,000.00	242,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES)	FEBRUARY	29	2016-02-005		1,005,000.00	1,005,000.00	0
	FEBRUARY Total				1,005,000.00	1,005,000.00	0
	MARCH	22	2016-03-009		1,846,500.00	1,846,500.00	0
	MARCH Total				1,846,500.00	1,846,500.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					2,851,500.00	2,851,500.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity					5,763,000.00	5,763,000.00	0
00000 303010000 - Fish Seed Production and Distribution	FEBRUARY	29	2016-02-005		5,763,000.00	5,763,000.00	0
	FEBRUARY Total				5,763,000.00	5,763,000.00	0
00000 303010000 - Fish Seed Production and Distribution Total					5,763,000.00	5,763,000.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry					3,331,500.00	3,331,500.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	FEBRUARY	29	2016-02-005		335,000.00	335,000.00	0
	FEBRUARY Total				335,000.00	335,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total					335,000.00	335,000.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and	FEBRUARY	29	2016-02-005		2,996,500.00	2,996,500.00	0
	FEBRUARY Total				2,996,500.00	2,996,500.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total					2,996,500.00	2,996,500.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services					5,561,000.00	5,561,000.00	0
00000 305010000 - Quality Control and Inspection	FEBRUARY	29	2016-02-005		1,902,500.00	1,902,500.00	0
	FEBRUARY Total				1,902,500.00	1,902,500.00	0
00000 305010000 - Quality Control and Inspection Total					1,902,500.00	1,902,500.00	0
00000 305020000 - Registration and Licensing	FEBRUARY	29	2016-02-005		2,477,000.00	2,477,000.00	0
	FEBRUARY Total				2,477,000.00	2,477,000.00	0
00000 305020000 - Registration and Licensing Total					2,477,000.00	2,477,000.00	0
00000 305030000 - Monitoring Control and Surveillance	FEBRUARY	29	2016-02-005		1,181,500.00	1,181,500.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 305030000 - Monitoring Control and Surveillance	FEBRUARY Total				1,181,500.00	1,181,500.00	0
00000 305030000 - Monitoring Control and Surveillance Total					1,181,500.00	1,181,500.00	0
01104000 - Automatic Appropriations					172,000.00	172,000.00	0
00000 3000000000 - Operations					172,000.00	172,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					172,000.00	172,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES)	MARCH	22	2016-03-009		172,000.00	172,000.00	0
	MARCH Total				172,000.00	172,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					172,000.00	172,000.00	0
PS FUNDING REQUIREMENTS FOR CY 2016-RLIP					1,638,500.00	1,638,500.00	0
01000000 - Regular Agency Fund					1,638,500.00	1,638,500.00	0
01100000 - General Fund					1,638,500.00	1,638,500.00	0
01104000 - Automatic Appropriations					1,638,500.00	1,638,500.00	0
00000 1000000000 - General Administration and Support (GAS)					51,000.00	51,000.00	0
(blank)					51,000.00	51,000.00	0
00000 100010000 - General Management and Supervision	FEBRUARY	29	2016-02-006		51,000.00	51,000.00	0
	FEBRUARY Total				51,000.00	51,000.00	0
00000 100010000 - General Management and Supervision Total					51,000.00	51,000.00	0
00000 2000000000 - Support to Operations (STO)					55,000.00	55,000.00	0
(blank)					55,000.00	55,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Proce	FEBRUARY	29	2016-02-006		55,000.00	55,000.00	0
	FEBRUARY Total				55,000.00	55,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					55,000.00	55,000.00	0
00000 3000000000 - Operations					1,532,500.00	1,532,500.00	0
00000 302000000 - MFO 2: Technical Advisory Services					119,500.00	119,500.00	0
00000 302010000 - Market Development Services	FEBRUARY	29	2016-02-006		24,500.00	24,500.00	0
	FEBRUARY Total				24,500.00	24,500.00	0
00000 302010000 - Market Development Services Total					24,500.00	24,500.00	0
00000 302020000 - Extension Support, Education and Training Services (ES)	FEBRUARY	29	2016-02-006		95,000.00	95,000.00	0
	FEBRUARY Total				95,000.00	95,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					95,000.00	95,000.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity					548,000.00	548,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 303010000 - Fish Seed Production and Distribution	FEBRUARY	29	2016-02-006		548,000.00	548,000.00	0
	FEBRUARY Total				548,000.00	548,000.00	0
00000 303010000 - Fish Seed Production and Distribution Total					548,000.00	548,000.00	0
00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry					324,000.00	324,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	FEBRUARY	29	2016-02-006		32,500.00	32,500.00	0
	FEBRUARY Total				32,500.00	32,500.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total					32,500.00	32,500.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and	FEBRUARY	29	2016-02-006		291,500.00	291,500.00	0
	FEBRUARY Total				291,500.00	291,500.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total					291,500.00	291,500.00	0
00000 305000000 - MFO 5:Fisheries and Aquatic Resources Regulation Services					541,000.00	541,000.00	0
00000 305010000 - Quality Control and Inspection	FEBRUARY	29	2016-02-006		187,000.00	187,000.00	0
	FEBRUARY Total				187,000.00	187,000.00	0
00000 305010000 - Quality Control and Inspection Total					187,000.00	187,000.00	0
00000 305020000 - Registration and Licensing	FEBRUARY	29	2016-02-006		241,500.00	241,500.00	0
	FEBRUARY Total				241,500.00	241,500.00	0
00000 305020000 - Registration and Licensing Total					241,500.00	241,500.00	0
00000 305030000 - Monitoring Control and Surveillance	FEBRUARY	29	2016-02-006		112,500.00	112,500.00	0
	FEBRUARY Total				112,500.00	112,500.00	0
00000 305030000 - Monitoring Control and Surveillance Total					112,500.00	112,500.00	0
FUNDING SUPPORT FOR PROCUREMENT OF VARIOUS OFFICE EQUIPMENTS					2,000,000.00	2,000,000.00	0
01000000 - Regular Agency Fund					2,000,000.00	2,000,000.00	0
01100000 - General Fund					2,000,000.00	2,000,000.00	0
01102000 - Continuing Appropriations					2,000,000.00	2,000,000.00	0
00000 100000000 - General Administration and Support (GAS)					2,000,000.00	2,000,000.00	0
(blank)					2,000,000.00	2,000,000.00	0
00000 100010000 - General Management and Supervision	MARCH	7	2016-03-007		2,000,000.00	2,000,000.00	0
	MARCH Total				2,000,000.00	2,000,000.00	0
00000 100010000 - General Management and Supervision Total					2,000,000.00	2,000,000.00	0
CONSTRUCTION OF CFLCs					81,000,000.00	81,000,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
01000000 - Regular Agency Fund					81,000,000.00	81,000,000.00	0
01100000 - General Fund					81,000,000.00	81,000,000.00	0
01101000 - New General Appropriations					81,000,000.00	81,000,000.00	0
00000 3000000000 - Operations					81,000,000.00	81,000,000.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry					81,000,000.00	81,000,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	MARCH	7	2016-03-008		81,000,000.00	81,000,000.00	0
	MARCH Total				81,000,000.00	81,000,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total					81,000,000.00	81,000,000.00	0
CAPACITY BUILDING FINITIATIVE FOR WOMEN					52,800.00	52,800.00	0
01000000 - Regular Agency Fund					52,800.00	52,800.00	0
01100000 - General Fund					52,800.00	52,800.00	0
01101000 - New General Appropriations					52,800.00	52,800.00	0
00000 3000000000 - Operations					52,800.00	52,800.00	0
00000 302000000 - MFO 2: Technical Advisory Services					52,800.00	52,800.00	0
00000 302020000 - Extension Support, Education and Training Services (ES)	APRIL	29	2016-04-010		52,800.00	52,800.00	0
	APRIL Total				52,800.00	52,800.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					52,800.00	52,800.00	0
RECONCILIATION OF INTER-AGENCY/RECIPROCAL ACCOUNTS AND TRANSFER OF PPE					459,000.00	459,000.00	0
01000000 - Regular Agency Fund					459,000.00	459,000.00	0
01100000 - General Fund					459,000.00	459,000.00	0
01101000 - New General Appropriations					459,000.00	459,000.00	0
00000 2000000000 - Support to Operations (STO)					459,000.00	459,000.00	0
(blank)					459,000.00	459,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Proce	APRIL	29	2016-04-011		459,000.00	459,000.00	0
	APRIL Total				459,000.00	459,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					459,000.00	459,000.00	0
TEV-5/17-22/16-dumaguete etc					3,000,000.00	3,000,000.00	0
01000000 - Regular Agency Fund					3,000,000.00	3,000,000.00	0
01100000 - General Fund					3,000,000.00	3,000,000.00	0
01101000 - New General Appropriations					3,000,000.00	3,000,000.00	0
00000 3000000000 - Operations					3,000,000.00	3,000,000.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry					3,000,000.00	3,000,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	MAY	27	2016-05-016		3,000,000.00	3,000,000.00	0
	MAY Total				3,000,000.00	3,000,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 304010000 - Provision of Fishery Equipment and Facilities Total					3,000,000.00	3,000,000.00	0
SITE VISITATION PROJECTS/FACILITIES OF BFAR RFO-VII							
01000000 - Regular Agency Fund					120,000.00	120,000.00	0
01100000 - General Fund					120,000.00	120,000.00	0
01101000 - New General Appropriations					120,000.00	120,000.00	0
00000 3000000000 - Operations					120,000.00	120,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					120,000.00	120,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESE)	MAY	6	2016-05-013		120,000.00	120,000.00	0
	MAY Total				120,000.00	120,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					120,000.00	120,000.00	0
Implementation of National Inland Fisheries Enhancement Program in Buswang Lake							
01000000 - Regular Agency Fund					1,010,000.00	1,010,000.00	0
01100000 - General Fund					1,010,000.00	1,010,000.00	0
01101000 - New General Appropriations					1,010,000.00	1,010,000.00	0
00000 3000000000 - Operations					1,010,000.00	1,010,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					1,010,000.00	1,010,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Ma	MAY	18	2016-05-014		1,010,000.00	1,010,000.00	0
	MAY Total				1,010,000.00	1,010,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total					1,010,000.00	1,010,000.00	0
Implementation of Bays/Gulfs/Straits/Pass							
01000000 - Regular Agency Fund					1,500,000.00	1,500,000.00	0
01100000 - General Fund					1,500,000.00	1,500,000.00	0
01101000 - New General Appropriations					1,500,000.00	1,500,000.00	0
00000 3000000000 - Operations					1,500,000.00	1,500,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					1,500,000.00	1,500,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Ma	MAY	23	2016-05-015		1,500,000.00	1,500,000.00	0
	MAY Total				1,500,000.00	1,500,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total					1,500,000.00	1,500,000.00	0
BFAR Website and Content Management System Training workshop							
01000000 - Regular Agency Fund					570,000.00	570,000.00	0
01100000 - General Fund					570,000.00	570,000.00	0
01101000 - New General Appropriations					570,000.00	570,000.00	0
00000 2000000000 - Support to Operations (STO)					570,000.00	570,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
(blank)					570,000.00	570,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Proce	MAY	27	2016-05-017		570,000.00	570,000.00	0
	MAY Total				570,000.00	570,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					570,000.00	570,000.00	0
Fisheries Women Entrepreneurs' Forum					303,500.00	303,500.00	0
01000000 - Regular Agency Fund					303,500.00	303,500.00	0
01100000 - General Fund					303,500.00	303,500.00	0
01101000 - New General Approriations					303,500.00	303,500.00	0
00000 2000000000 - Support to Operations (STO)					303,500.00	303,500.00	0
(blank)					303,500.00	303,500.00	0
00000 200010000 - Development of Organizational Policies, Plans and Proce	JUNE	21	2016-06-018		303,500.00	303,500.00	0
	JUNE Total				303,500.00	303,500.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					303,500.00	303,500.00	0
Stipend and Book Allowance (june to dec.2016)					858,000.00	858,000.00	0
01000000 - Regular Agency Fund					858,000.00	858,000.00	0
01100000 - General Fund					858,000.00	858,000.00	0
01101000 - New General Approriations					858,000.00	858,000.00	0
00000 3000000000 - Operations					858,000.00	858,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					858,000.00	858,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	JUNE	21	2016-06-019		858,000.00	858,000.00	0
	JUNE Total				858,000.00	858,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					858,000.00	858,000.00	0
TRAINING OF GOOD AQUACULTURE PRACTICE & GOOD FISHING VESSEL PRACTICE					1,520,000.00	1,520,000.00	0
01000000 - Regular Agency Fund					1,520,000.00	1,520,000.00	0
01100000 - General Fund					1,520,000.00	1,520,000.00	0
01101000 - New General Approriations					1,520,000.00	1,520,000.00	0
00000 3000000000 - Operations					1,520,000.00	1,520,000.00	0
00000 305000000 - MFO 5:Fisheries and Aquatic Resources Regulation Services					1,520,000.00	1,520,000.00	0
00000 305010000 - Quality Control and Inspection	JULY	11	2016-07-022		1,520,000.00	1,520,000.00	0
	JULY Total				1,520,000.00	1,520,000.00	0
00000 305010000 - Quality Control and Inspection Total					1,520,000.00	1,520,000.00	0
WRITESHOP FOR THE IN-COUNTRY STATUS REPORTS FOR NAPOLEON WRASSE AND SHARKS					500,000.00	500,000.00	0
01000000 - Regular Agency Fund					500,000.00	500,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
01100000 - General Fund					500,000.00	500,000.00	0
01101000 - New General Approriations					500,000.00	500,000.00	0
00000 3000000000 - Operations					500,000.00	500,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					500,000.00	500,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Ma	JULY	11	2016-07-023		500,000.00	500,000.00	0
	JULY Total				500,000.00	500,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total					500,000.00	500,000.00	0
Provision of Chest Freezers to CFLC sites					360,000.00	360,000.00	0
01000000 - Regular Agency Fund					360,000.00	360,000.00	0
01100000 - General Fund					360,000.00	360,000.00	0
01101000 - New General Approriations					360,000.00	360,000.00	0
00000 3000000000 - Operations					360,000.00	360,000.00	0
00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry					360,000.00	360,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	AUGUST	05	2016-08-027		360,000.00	360,000.00	0
	AUGUST Total				360,000.00	360,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total					360,000.00	360,000.00	0
Consultation on Effective Mgmt of Tañon Strait as a Common Fishing Ground Cluster of Municipalities/Cities of Western Cebu and Eastern Negros Province.					414,900.00	414,900.00	0
01000000 - Regular Agency Fund					414,900.00	414,900.00	0
01100000 - General Fund					414,900.00	414,900.00	0
01101000 - New General Approriations					414,900.00	414,900.00	0
00000 3000000000 - Operations					414,900.00	414,900.00	0
00000 301000000 - MFO 1: Fishery Policy Services					414,900.00	414,900.00	0
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans	AUGUST	08	2016-08-028		414,900.00	414,900.00	0
	AUGUST Total				414,900.00	414,900.00	0
00000 301010000 - Formulation, Monitoring and Evaluation of Policies, Plans and Programs Total					414,900.00	414,900.00	0
Additional Funding Support for Supplies and Materials & Freight Charges re "Capacity Building Initives for Women, Regional Staff, LGUs on Giant Squid Jig and Colla					65,300.00	65,300.00	0
01000000 - Regular Agency Fund					65,300.00	65,300.00	0
01100000 - General Fund					65,300.00	65,300.00	0
01101000 - New General Approriations					65,300.00	65,300.00	0
00000 3000000000 - Operations					65,300.00	65,300.00	0
00000 302000000 - MFO 2: Technical Advisory Services					65,300.00	65,300.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	AUGUST	19	2016-08-029		65,300.00	65,300.00	0
	AUGUST Total				65,300.00	65,300.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					65,300.00	65,300.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
CY 2016 Social Preparation Training for CFLCs					502,500.00	502,500.00	0
01000000 - Regular Agency Fund					502,500.00	502,500.00	0
01100000 - General Fund					502,500.00	502,500.00	0
01102000 - Continuing Appropriations					502,500.00	502,500.00	0
00000 3000000000 - Operations					502,500.00	502,500.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry					502,500.00	502,500.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	APRIL	29	2016-04-012		502,500.00	502,500.00	0
	APRIL Total				502,500.00	502,500.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total					502,500.00	502,500.00	0
Implementation of National Shellfish Dev't Program					10,000,000.00	10,000,000.00	0
01000000 - Regular Agency Fund					10,000,000.00	10,000,000.00	0
01100000 - General Fund					10,000,000.00	10,000,000.00	0
01101000 - New General Appropriations					10,000,000.00	10,000,000.00	0
00000 3000000000 - Operations					10,000,000.00	10,000,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					10,000,000.00	10,000,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	AUGUST	26	2016-08-030		10,000,000.00	10,000,000.00	0
	AUGUST Total				10,000,000.00	10,000,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					10,000,000.00	10,000,000.00	0
FUNDING REQUIREMENT FOR COMPENSATION ADJUSTMENT eo NO.. 201 AND MIDYEAR BONUS PURSUANT TO BC NO. 2016-3					4,563,926.00	4,563,926.00	0
01000000 - Regular Agency Fund					4,563,926.00	4,563,926.00	0
01100000 - General Fund					4,563,926.00	4,563,926.00	0
01101000 - New General Appropriations					4,563,926.00	4,563,926.00	0
00000 1000000000 - General Administration and Support (GAS)					4,563,926.00	4,563,926.00	0
(blank)					4,563,926.00	4,563,926.00	0
00000 100010000 - General Management and Supervision	JULY	26	2016-07-024		4,563,926.00	4,563,926.00	0
	JULY Total				4,563,926.00	4,563,926.00	0
00000 100010000 - General Management and Supervision Total					4,563,926.00	4,563,926.00	0
Terminal Leave Benefit-Crescencio Pahamutang					564,443.00	564,443.00	0
01000000 - Regular Agency Fund					564,443.00	564,443.00	0
01100000 - General Fund					564,443.00	564,443.00	0
01101000 - New General Appropriations					564,443.00	564,443.00	0
00000 1000000000 - General Administration and Support (GAS)					564,443.00	564,443.00	0
(blank)					564,443.00	564,443.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
0000 100010000 - General Management and Supervision	SEPTEMBER	13	2016-09-031		564,443.00	564,443.00	0
	SEPTEMBER Total				564,443.00	564,443.00	0
00000 100010000 - General Management and Supervision Total					564,443.00	564,443.00	0
Terminal Leave Benefit-Tiburcio Donaire					959,560.00	959,560.00	0
01000000 - Regular Agency Fund					959,560.00	959,560.00	0
01100000 - General Fund					959,560.00	959,560.00	0
01101000 - New General Approriations					959,560.00	959,560.00	0
00000 3000000000 - Operations					959,560.00	959,560.00	0
00000 302000000 - MFO 2: Technical Advisory Services					959,560.00	959,560.00	0
00000 302030000 - Research and Development	OCTOBER	03	2016-10-032		959,560.00	959,560.00	0
	OCTOBER Total				959,560.00	959,560.00	0
00000 302030000 - Research and Development Total					959,560.00	959,560.00	0
Implementation of Organic Aquaculture Program for CY 2016					642,800.00	642,800.00	0
01000000 - Regular Agency Fund					642,800.00	642,800.00	0
01100000 - General Fund					642,800.00	642,800.00	0
01101000 - New General Approriations					642,800.00	642,800.00	0
00000 3000000000 - Operations					642,800.00	642,800.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity					642,800.00	642,800.00	0
00000 303010000 - Fish Seed Production and Distribution	OCTOBER	11	2016-10-033		642,800.00	642,800.00	0
	OCTOBER Total				642,800.00	642,800.00	0
00000 303010000 - Fish Seed Production and Distribution Total					642,800.00	642,800.00	0
Counterpart in CY2016 Philippine Seaweed Congress					2,058,000.00	2,058,000.00	0
01000000 - Regular Agency Fund					2,058,000.00	2,058,000.00	0
01100000 - General Fund					2,058,000.00	2,058,000.00	0
01101000 - New General Approriations					2,058,000.00	2,058,000.00	0
00000 2000000000 - Support to Operations (STO)					2,058,000.00	2,058,000.00	0
(blank)					2,058,000.00	2,058,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Proce	OCTOBER	20	2016-10-034		2,058,000.00	2,058,000.00	0
	OCTOBER Total				2,058,000.00	2,058,000.00	0
00000 200010000 - Development of Organizational Policies, Plans and Procedures Total					2,058,000.00	2,058,000.00	0
Information Officers' Orientation on MMK Program and Annual Seminar Workshop					250,000.00	250,000.00	0
01000000 - Regular Agency Fund					250,000.00	250,000.00	0
01100000 - General Fund					250,000.00	250,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
01101000 - New General Appropriations					250,000.00	250,000.00	0
00000 1000000000 - General Administration and Support (GAS)					250,000.00	250,000.00	0
(blank)					250,000.00	250,000.00	0
00000 100010000 - General Management and Supervision	NOVEMBER	04	2016-11-035		250,000.00	250,000.00	0
	NOVEMBER Total				250,000.00	250,000.00	0
00000 100010000 - General Management and Supervision Total					250,000.00	250,000.00	0
Additional Funding for Implementation of Fisheries PPFA					15,000,000.00	15,000,000.00	0
01000000 - Regular Agency Fund					15,000,000.00	15,000,000.00	0
01100000 - General Fund					15,000,000.00	15,000,000.00	0
01101000 - New General Appropriations					15,000,000.00	15,000,000.00	0
00000 3000000000 - Operations					15,000,000.00	15,000,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					15,000,000.00	15,000,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Ma	NOVEMBER	04	2016-11-036		15,000,000.00	15,000,000.00	0
	NOVEMBER Total				15,000,000.00	15,000,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total					15,000,000.00	15,000,000.00	0
Other Structures					2,080,000.00	2,080,000.00	0
01000000 - Regular Agency Fund					2,080,000.00	2,080,000.00	0
01100000 - General Fund					2,080,000.00	2,080,000.00	0
01101000 - New General Appropriations					2,080,000.00	2,080,000.00	0
00000 3000000000 - Operations					2,080,000.00	2,080,000.00	0
00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry					2,080,000.00	2,080,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities	NOVEMBER	04	2016-11-037		2,080,000.00	2,080,000.00	0
	NOVEMBER Total				2,080,000.00	2,080,000.00	0
00000 304010000 - Provision of Fishery Equipment and Facilities Total					2,080,000.00	2,080,000.00	0
Technical and Scientific Equipment (Laboratory)					2,000,000.00	2,000,000.00	0
01000000 - Regular Agency Fund					2,000,000.00	2,000,000.00	0
01100000 - General Fund					2,000,000.00	2,000,000.00	0
01102000 - Continuing Appropriations					2,000,000.00	2,000,000.00	0
00000 3000000000 - Operations					2,000,000.00	2,000,000.00	0
00000 305000000 - MFO 5:Fisheries and Aquatic Resources Regulation Services					2,000,000.00	2,000,000.00	0
00000 305010000 - Quality Control and Inspection	NOVEMBER	04	2016-11-037		2,000,000.00	2,000,000.00	0
	NOVEMBER Total				2,000,000.00	2,000,000.00	0
00000 305010000 - Quality Control and Inspection Total					2,000,000.00	2,000,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
Conduct of National Management Committee Meeting					200,000.00	200,000.00	0
01000000 - Regular Agency Fund					200,000.00	200,000.00	0
01100000 - General Fund					200,000.00	200,000.00	0
01101000 - New General Appropriations					200,000.00	200,000.00	0
00000 1000000000 - General Administration and Support (GAS)					200,000.00	200,000.00	0
(blank)					200,000.00	200,000.00	0
00000 100010000 - General Management and Supervision	NOVEMBER	18	2016-11-038		200,000.00	200,000.00	0
	NOVEMBER Total				200,000.00	200,000.00	0
00000 100010000 - General Management and Supervision Total					200,000.00	200,000.00	0
Baywide Management Program					10,000,000.00	10,000,000.00	0
01000000 - Regular Agency Fund					10,000,000.00	10,000,000.00	0
01100000 - General Fund					10,000,000.00	10,000,000.00	0
01101000 - New General Appropriations					10,000,000.00	10,000,000.00	0
00000 3000000000 - Operations					10,000,000.00	10,000,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					6,600,000.00	6,600,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Ma	NOVEMBER	29	2016-11-039		6,600,000.00	6,600,000.00	0
	NOVEMBER Total				6,600,000.00	6,600,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total					6,600,000.00	6,600,000.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services					3,400,000.00	3,400,000.00	0
00000 305030000 - Monitoring Control and Surveillance	NOVEMBER	29	2016-11-039		3,400,000.00	3,400,000.00	0
	NOVEMBER Total				3,400,000.00	3,400,000.00	0
00000 305030000 - Monitoring Control and Surveillance Total					3,400,000.00	3,400,000.00	0
Implementation of National Crab Production & Livelihood Program					198,000.00	198,000.00	0
01000000 - Regular Agency Fund					198,000.00	198,000.00	0
01100000 - General Fund					198,000.00	198,000.00	0
01101000 - New General Appropriations					198,000.00	198,000.00	0
00000 3000000000 - Operations					198,000.00	198,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					198,000.00	198,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	DECEMBER	05	2016-12-040		198,000.00	198,000.00	0
	DECEMBER Total				198,000.00	198,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					198,000.00	198,000.00	0
Implementation of Malinis at Masaganang Karagatan (MMK)					5,000,000.00	5,000,000.00	0
01000000 - Regular Agency Fund					5,000,000.00	5,000,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
01100000 - General Fund					5,000,000.00	5,000,000.00	0
01101000 - New General Approriations					5,000,000.00	5,000,000.00	0
00000 3000000000 - Operations					5,000,000.00	5,000,000.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services					5,000,000.00	5,000,000.00	0
00000 305030000 - Monitoring Control and Surveillance	DECEMBER	15	2016-12-041		5,000,000.00	5,000,000.00	0
	DECEMBER Total				5,000,000.00	5,000,000.00	0
00000 305030000 - Monitoring Control and Surveillance Total					5,000,000.00	5,000,000.00	0
PERSONNEL SERVICES					11,386,000.00	11,386,000.00	0
01000000 - Regular Agency Fund					11,386,000.00	11,386,000.00	0
01100000 - General Fund					11,386,000.00	11,386,000.00	0
01101000 - New General Approriations					11,386,000.00	11,386,000.00	0
00000 1000000000 - General Administration and Support (GAS)					11,386,000.00	11,386,000.00	0
(blank)					11,386,000.00	11,386,000.00	0
00000 100010000 - General Management and Supervision	DECEMBER	23	2016-12-043		11,386,000.00	11,386,000.00	0
	DECEMBER Total				11,386,000.00	11,386,000.00	0
00000 100010000 - General Management and Supervision Total					11,386,000.00	11,386,000.00	0
RLIP					496,000.00	496,000.00	0
01000000 - Regular Agency Fund					496,000.00	496,000.00	0
01100000 - General Fund					496,000.00	496,000.00	0
01104000 - Automatic Appropriations					496,000.00	496,000.00	0
00000 1000000000 - General Administration and Support (GAS)					496,000.00	496,000.00	0
(blank)					496,000.00	496,000.00	0
00000 100010000 - General Management and Supervision	DECEMBER	23	2016-12-043		496,000.00	496,000.00	0
	DECEMBER Total				496,000.00	496,000.00	0
00000 100010000 - General Management and Supervision Total					496,000.00	496,000.00	0
Stipend Allowance (Nov. & Dec. 2016)					80,000.00	80,000.00	0
01000000 - Regular Agency Fund					80,000.00	80,000.00	0
01100000 - General Fund					80,000.00	80,000.00	0
01101000 - New General Approriations					80,000.00	80,000.00	0
00000 3000000000 - Operations					80,000.00	80,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					80,000.00	80,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	DECEMBER	23	2016-12-044		80,000.00	80,000.00	0
	DECEMBER Total				80,000.00	80,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					80,000.00	80,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustmmt/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
CY 2016 PS Deficiency					681,000.00	681,000.00	0
01000000 - Regular Agency Fund					681,000.00	681,000.00	0
01100000 - General Fund					681,000.00	681,000.00	0
01101000 - New General Approriations					681,000.00	681,000.00	0
00000 3000000000 - Operations					681,000.00	681,000.00	0
00000 303000000 - MFO 3: Supply Services for Fishery Productivity					395,000.00	395,000.00	0
00000 303030000 - Fishing Gear/Paraphernalia Distribution	DECEMBER	23	2016-12-045		395,000.00	395,000.00	0
	DECEMBER Total				395,000.00	395,000.00	0
00000 303030000 - Fishing Gear/Paraphernalia Distribution Total					395,000.00	395,000.00	0
00000 304000000 - MFO 4: Supply of linfrastructure Facilities and Equipment for Fishery Industry					286,000.00	286,000.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and	DECEMBER	23	2016-12-045		286,000.00	286,000.00	0
	DECEMBER Total				286,000.00	286,000.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total					286,000.00	286,000.00	0
Stipend and book allowance, CY 2016-2017					638,000.00	638,000.00	0
01000000 - Regular Agency Fund					638,000.00	638,000.00	0
01100000 - General Fund					638,000.00	638,000.00	0
01101000 - New General Approriations					638,000.00	638,000.00	0
00000 3000000000 - Operations					638,000.00	638,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					638,000.00	638,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ES	DECEMBER	15	2016-12-042		638,000.00	638,000.00	0
	DECEMBER Total				638,000.00	638,000.00	0
00000 302020000 - Extension Support, Education and Training Services (ESETS) Total					638,000.00	638,000.00	0
Additional funding support for implementation of various PPA					3,000,000.00	3,000,000.00	0
01000000 - Regular Agency Fund					3,000,000.00	3,000,000.00	0
01100000 - General Fund					3,000,000.00	3,000,000.00	0
01101000 - New General Approriations					573,000.00	573,000.00	0
00000 3000000000 - Operations					573,000.00	573,000.00	0
00000 305000000 - MFO 5: Fisheries and Aquatic Resources Regulation Services					573,000.00	573,000.00	0
00000 305030000 - Monitoring Control and Surveillance	DECEMBER	27	2016-12-046		573,000.00	573,000.00	0
	DECEMBER Total				573,000.00	573,000.00	0
00000 305030000 - Monitoring Control and Surveillance Total					573,000.00	573,000.00	0
01102000 - Continuing Appropriations					2,427,000.00	2,427,000.00	0

UACS	Month	Day	GAA/ GARO/ ASA No.	Total Allotment Received	Total Adjustment/s on Allotment	Total Adjusted Allotment	Total Unreleased Appropriation
00000 3000000000 - Operations					2,427,000.00	2,427,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					427,000.00	427,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan	DECEMBER	27	2016-12-046		427,000.00	427,000.00	0
	DECEMBER Total				427,000.00	427,000.00	0
00000 302040000 - Formulation of Coastal and Inland Fisheries Resource Management Plan Total					427,000.00	427,000.00	0
00000 304000000 - MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry					2,000,000.00	2,000,000.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development	DECEMBER	27	2016-12-046		2,000,000.00	2,000,000.00	0
	DECEMBER Total				2,000,000.00	2,000,000.00	0
00000 304020000 - Coastal and Inland Fisheries Resource Rehabilitation and Development Total					2,000,000.00	2,000,000.00	0
Funding requirements to cover payment of CAN Incentives for CY 2016					3,000,000.00	3,000,000.00	0
01000000 - Regular Agency Fund					3,000,000.00	3,000,000.00	0
01100000 - General Fund					3,000,000.00	3,000,000.00	0
01101000 - New General Appropriations					3,000,000.00	3,000,000.00	0
00000 3000000000 - Operations					3,000,000.00	3,000,000.00	0
00000 302000000 - MFO 2: Technical Advisory Services					3,000,000.00	3,000,000.00	0
00000 302030000 - Research and Development	DECEMBER	27	2016-12-046		3,000,000.00	3,000,000.00	0
	DECEMBER Total				3,000,000.00	3,000,000.00	0
00000 302030000 - Research and Development Total					3,000,000.00	3,000,000.00	0
Grand Total					317,300,233.64	199,841,229.00	517,141,462.64

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