

CY 2009 ACCOMPLISHMENT REPORT
 REGULAR

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
A. PROGRAMS									
I. General Administration and Support									
a. General Administration and Support Services including	Non-measurable			686	4,144	4,830	819	4,144	4,963
Sub-Total, GASS				686	4,144	4,830	819	4,144	4,963
II. Support to Operation									
a. Support to the Development & Management of Fisheries and Aquatic Resources									
1. Legal, advisory and technical Services on aquaculture	Technical assistance/advisory services					-	1,353		1,353
2. Economic Studies, policy formulation, and planning	Non-measurable					-			-
3. Support to the Fishery Scholarship Program under	Number of scholars					-			-
4. Support to the Observance of Fish Conservation Week	Number of forums/meetings					-			-
5. BFAR Field Units				998	407	1,405		461	461
- Advisory and technical services on aquaculture	Advisory/technical services rendered	250.0	308	998	250	1,248		236	236
- No. of consultations/workshops conducted	Consultations/workshops conducted	6.0	9		6	6		158	158
- No. of fisheries regional/provincial/municipal profiles updated	Profiles updated	5.0	5		45	45		31	31
- No. of reg'l fisheries operational plan prepared	Fisheries operational plan prepared	5.0	2		10	10		15	15
- No. of forums/consultative meetings re Fish Conservation Week	Forums/consultative meetings conducted	2.0	2		96	96		21	21
Sub-Total, Support to Operation				998	407	1,405	1,353	461	1,814
II. Operation									
Development and Management of Fisheries and Aquatic Resources									
1. AGRICULTURE AND FISHERIES SUPPORT SERVICES DELIVERED									
1.1 PRODUCTION SUPPORT SERVICES									
OUTPUT Indicators									
Number of hectares of agricultural land and aquamarine areas developed into agribusiness enterprises		-	-						
Tilapia		-	-						
Bangus		-	-						
Seaweeds		-	-						
Others		-	-						
Number of jobs generated from the agribusiness		-	-						
Fisheries		-	-						
Bangus		-	-						
Seaweeds		-	-						
Others		-	-						
Reduction in price of wage goods & other non-food items		-	-						
Bangus		-	-						
Tilapia		-	-						
Galungong		-	-						
Increase in production from the previous year		-	-						
Tilapia		-	-						
Bangus		-	-						
Tuna		-	-						
Shrimps/Prawns		-	-						
Seaweed and carageenan		-	-						
Number of beneficiaries provided with agriculture and fishery support services (e.g. seeds, planting materials, animals, fingerlings, etc)		70.0	-						
Individuals		70.0	-						
Male		60.0	-						
Female		10.0	-						
Groups		-	-						
1.1.1 Agribusiness Lands Development									
1.1.1.1 Identification/Assessment of new areas									
No. of new areas assessed (ha)		-	-	-	-	-	-	-	-
Tilapia		-	-	-	-	-	-	-	-
Bangus		-	-	-	-	-	-	-	-
Seaweeds		-	-	-	-	-	-	-	-
Others		-	-	-	-	-	-	-	-
No. of areas (ha) developed		-	-	-	-	-	-	-	-
Tilapia		-	-	-	-	-	-	-	-
Bangus		-	-	-	-	-	-	-	-
Seaweeds		-	-	-	-	-	-	-	-
Others		-	-	-	-	-	-	-	-
1.1.1.2 Job generation									
No. of jobs generated		-	-	-	-	-	-	-	-
Tilapia		-	-	-	-	-	-	-	-
Bangus		-	-	-	-	-	-	-	-
Seaweeds		-	-	-	-	-	-	-	-
Others		-	-	-	-	-	-	-	-
1.1.2 Fish Seed Production and Distribution									
Fish Seed distributed		-	-	-	70	70	-	17	17
- Tilapia (In M)		1.400	0.307	-	70	70	-	17	17
GET Excel		-	-	-	-	-	-	-	-
Saline		-	-	-	-	-	-	-	-
Cold Tolerant		-	-	-	-	-	-	-	-
Red Tilapia/GET 2000		1.400	0.307	-	70	70	-	17	17

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	Income Generated (P)			-	-	-	-	-	-
	- Milkfish			-	-	-	-	-	-
	Eggs (in M)			-	-	-	-	-	-
	Fry (In M)			-	-	-	-	-	-
	Fingerlings (In M)			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	- Carp			-	-	-	-	-	-
	Fry (In M)			-	-	-	-	-	-
	Fingerlings (In M)			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	- Ulang			-	-	-	-	-	-
	Post larvae (pcs)			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	- Oyster spats (in M)			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	- Other species of fish			-	-	-	-	-	-
	Egg (in M)			-	-	-	-	-	-
	Fry (In M)			-	-	-	-	-	-
	Fingerlings (In M)			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	Planting Materials Distributed (kg)	-	-	-	-	-	-	-	-
	Seaweed seedlings			-	-	-	-	-	-
	Fish Seed produced			-	300	300	-	143	143
	- Tilapia (In M)	1.500	0.711	-	300	300	-	143	143
	GET Excel			-	-	-	-	-	-
	Saline			-	-	-	-	-	-
	Cold Tolerant			-	-	-	-	-	-
	Red Tilapia/GET 2000	1.500	0.711	-	300	300	-	143	143
	- Milkfish			-	-	-	-	-	-
	Eggs (in M)			-	-	-	-	-	-
	Fry (In M)			-	-	-	-	-	-
	Fingerlings (In M)			-	-	-	-	-	-
	- Carp			-	-	-	-	-	-
	Fry (In M)			-	-	-	-	-	-
	Fingerlings (In M)			-	-	-	-	-	-
	- Ulang			-	-	-	-	-	-
	Post larvae (pcs)			-	-	-	-	-	-
	- Oyster spats (in M)			-	-	-	-	-	-
	- Other species of fish			-	-	-	-	-	-
	Fry (In M)			-	-	-	-	-	-
	Fingerlings (In M)			-	-	-	-	-	-
	Eggs (in M)			-	-	-	-	-	-
	Planting Materials produced (kg)	-	-	-	-	-	-	-	-
	Seaweed seedlings			-	-	-	-	-	-
	Broodstock distributed (pcs)			-	-	-	-	-	-
	- Tilapia			-	-	-	-	-	-
	GET Excel			-	-	-	-	-	-
	Saline			-	-	-	-	-	-
	Cold Tolerant			-	-	-	-	-	-
	Red Tilapia			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	- Carp			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	- Ulang			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	- Oyster spats (in M)			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	- Other species of fish			-	-	-	-	-	-
	Income Generated (P)			-	-	-	-	-	-
	Broodstock produced (pcs)			-	-	-	-	-	-
	- Tilapia			-	-	-	-	-	-
	GET Excel			-	-	-	-	-	-
	Saline			-	-	-	-	-	-
	Cold Tolerant			-	-	-	-	-	-
	Red Tilapia			-	-	-	-	-	-
	- Carp/Panggasius (Being developed)			-	-	-	-	-	-
	- Ulang			-	-	-	-	-	-
	- Oyster spats (in M)			-	-	-	-	-	-
	- Other species of fish			-	-	-	-	-	-
	Broodstock maintained (pcs)	4,000.0	4,000.0	-	282	282	-	292	292
	- Tilapia	4,000.0	4,000.0	-	282	282	-	292	292
	GET Excel			-	-	-	-	-	-
	Saline			-	-	-	-	-	-
	Cold Tolerant			-	-	-	-	-	-
	Red Tilapia/GET 2000	4,000.0	4,000.0	-	282	282	-	292	292
	- Carp			-	-	-	-	-	-
	- Milkfish (Philbangus)			-	-	-	-	-	-
	- Ulang			-	-	-	-	-	-
	- Oyster spats (in M)			-	-	-	-	-	-
	- Other species of fish			-	-	-	-	-	-
	Beneficiaries	70.0	-						
	LGUs	10.0	-						
	Male	10.0			12				

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		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	Female Fishfarmers	60.0	-						
	Male	50.0			71				
	Female Others (specify)	10.0			5				
	Male	-	-						
	Female								
1.1.3 Fishing Gears/Paraphernalia distributed		-	-	-	-	-	-	-	-
	<u>No. of units distributed</u>	-	-	-	-	-	-	-	-
	Gill Net								
	Hook and Lines								
	Lambaklad								
	Fish Pot								
	Payao								
	Squid Jigger								
	Others	-	-	-	-	-	-	-	-
	Sail								
	Fish trap								
	Multiple handline								
	Tuna handline								
	Marine engine								
	Crab gill net								
	Crab pot								
	Nonmotorized banca								
	Modified stationary liftnet								
	Spear fishing gadget								
	Fish corral								
	<u>Production in kg.</u>	-	-						
	Gill Net								
	Hook and Lines								
	Lambaklad								
	Fish Pot								
	Payao								
	Squid Jigger								
	Others	-	-						
	Sail								
	Fish trap								
	Multiple handline								
	Tuna handline								
	Marine engine								
	Crab gill net								
	Crab pot								
	Nonmotorized banca								
	Modified stationary liftnet								
	Spear fishing gadget								
	Fish corral								
	<u>No. of beneficiaries</u>	-	-						
	Gill Net								
	Hook and Lines								
	Lambaklad								
	Fish Pot								
	Payao								
	Squid Jigger								
	Others	-	-						
	Sail								
	Fish trap								
	Multiple handline								
	Tuna handline								
	Marine engine								
	Crab gill net								
	Crab pot								
	Nonmotorized banca								
	Modified stationary liftnet								
	Spear fishing gadget								
	Fish corral								
1.1.4 Input Assistance				-	-	-	-	-	-
1.1.4.1 Fingerlings (In M)	No. distributed					-			-
1.1.4.2 Seaweeds seedlings (kg)	No. distributed					-			-
1.1.4.3 Fertilizers	No. of bags distributed					-			-
1.1.4.4 Feeds	No. of bags distributed					-			-
1.1.4.5 High value fry (in M)	No. of bags distributed					-			-
1.1.4.6 Others (specify)	No. distributed					-			-
	No. of beneficiaries					-			-
1.1.5 Establishment/Maintenance of Seaweed Nurseries				-	-	-	-	-	-
	No. established					-			-
	No. BFAR nursery maintained					-			-
	Production in MT								

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		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	No. established (test plot)			-	-	-	-	-	-
1.1.6 Establishment/Maintenance of Deepsea Seaweed Mariculture				-	-	-	-	-	-
	No. established			-	-	-	-	-	-
	No. BFAR nursery maintained			-	-	-	-	-	-
	Production in MT			-	-	-	-	-	-
	No. established (test plot)			-	-	-	-	-	-
1.1.7 Bangus Hatcheries Maintenance				1,342	-	1,342	1,087	-	1,087
1.1.7.1 Central				1,342	-	1,342	1,087	-	1,087
	No. maintained			1,342	-	1,342	1,087	-	1,087
	No. of private hatcheries assisted			-	-	-	-	-	-
1.1.7.2 Satellite				-	-	-	-	-	-
	No. maintained			-	-	-	-	-	-
	No. of accredited hatcheries			-	-	-	-	-	-
	No. of private hatcheries assisted			-	-	-	-	-	-
1.1.8 Tilapia Hatcheries Maintenance				1,342	-	1,342	1,087	-	1,087
1.1.8.1 Central				1,342	-	1,342	1,087	-	1,087
	No. maintained			1,342	-	1,342	1,087	-	1,087
	No. of private hatcheries assisted			-	-	-	-	-	-
1.1.8.2 Satellite				-	-	-	-	-	-
	No. maintained			-	-	-	-	-	-
	No. of accredited hatcheries			-	-	-	-	-	-
	No. of private hatcheries assisted			-	-	-	-	-	-
	No. of gov't. hatcheries assisted			-	-	-	-	-	-
1.1.9 Maintenance of Hatcheries for Other Species				-	-	-	-	-	-
	No. maintained			-	-	-	-	-	-
	No. of private hatcheries assisted			-	-	-	-	-	-
	No. of gov't. hatcheries assisted			-	-	-	-	-	-
1.1.10 Maintenance of Mariculture Parks				-	-	-	-	-	-
	No. maintained			-	-	-	-	-	-
	Production in MT			-	-	-	-	-	-
1.1.11 Operation of BFAR Technology Stations				13,117	-	13,117	16,574	25	16,599
1.1.11.1 Freshwater				2,778	-	2,778	3,260	25	3,285
	No. operated			2,778	-	2,778	3,260	25	3,285
	No. of technologies verified			-	-	-	-	-	-
	No. of technologies disseminated			-	-	-	-	-	-
1.1.11.2 Brackishwater				7,266	-	7,266	9,239	-	9,239
	No. operated			7,266	-	7,266	9,239	-	9,239
	No. of technologies verified			-	-	-	-	-	-
	No. of technologies disseminated			-	-	-	-	-	-
1.1.11.3 Marine				3,073	-	3,073	4,075	-	4,075
	No. operated			3,073	-	3,073	4,075	-	4,075
	No. of technologies verified			-	-	-	-	-	-
	No. of technologies disseminated			-	-	-	-	-	-
1.1.12 Operation of BFAR National Centers				-	-	-	-	537	537
Operation of Provincial Fishery Offices		4.0	4.0	-	-	-	-	537	537
	No. of technologies developed			-	-	-	-	-	-
	No. of technologies disseminated			-	-	-	-	-	-
1.1.13 Operation of NFRDI				-	-	-	-	-	-
	Ongoing researches conducted			-	-	-	-	-	-
	Completed researches			-	-	-	-	-	-
	No. of technical papers published			-	-	-	-	-	-
	Operation of NFRDI			-	-	-	-	-	-
1.1.14 Production-related research activities	No. of research conducted			-	-	-	-	-	-
	Ongoing researches			-	-	-	-	-	-
	Completed researches			-	-	-	-	-	-
1.1.15 Operation and Management of M/V DA-BFAR, Marine Fisheries Management, Research, Training and Oceanographic Vessel				-	-	-	-	-	-
	No. of researches and development projects conducted			-	-	-	-	-	-
	No. and types of operations conducted			-	-	-	-	-	-
	- Oceanography			-	-	-	-	-	-
	- Stock Assessment			-	-	-	-	-	-
	- Fishing Operations			-	-	-	-	-	-
	No. of collaborative programs conducted			-	-	-	-	-	-
	No. of shipboard/apprenticeship training conducted/beneficiaries			-	-	-	-	-	-
	No. of technical papers/reports prepared and submitted			-	-	-	-	-	-
1.2 MARKET DEVELOPMENT SERVICES				-	-	-	-	-	-
	OUTPUT Indicators								
	No. of Marketing Agreements Consummated			-	-	-	-	-	-
	Volume (mt)			-	-	-	-	-	-
	Value (P)			-	-	-	-	-	-
	No. of beneficiaries provided with market development services (e.g. market matching, trade fairs, congresses, etc)			-	-	-	-	-	-
	Individuals			-	-	-	-	-	-
	Male			-	-	-	-	-	-
	Female			-	-	-	-	-	-
	Groups			-	-	-	-	-	-
	INPUT Indicators								
1.2.1 Marketing Assistance				-	-	-	-	-	-
	No. of Market Matching activities conducted			-	-	-	-	-	-
	Local			-	-	-	-	-	-
	International			-	-	-	-	-	-
	No. of investment fora conducted			-	-	-	-	-	-
	Local			-	-	-	-	-	-
	International			-	-	-	-	-	-

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		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	No. of individuals assisted	-	-						
	Male								
	Female								
	No. of Fishery-based SMEs & Cooperatives assisted							-	-
	No. of MOA signed/consumated							-	-
	Volume of Products sold (MT)							-	-
	Value of Products sold (PhP)							-	-
	No. of price monitoring reports generated							-	-
	No. of Products improved							-	-
1.2.2 Market Linkage/Network and Promotion				-	-	-	-	-	-
1.2.2.1 E-trade	No. of hits							-	-
1.2.2.2 Attendance to business meetings	No. of business meetings attended							-	-
	No. of Consultation/Meetings attended							-	-
1.2.3 Agri-Aqua Fairs and Exhibits Participation	Agri-aqua fairs and exhibits conducted/participated							-	-
1.2.4 Regional Fish and Fishery Product Centers				-	-	-	-	-	-
	No. of products displayed							-	-
	No. of agreements made							-	-
	No. product/price updated							-	-
1.2.5 Market-related research activities				-	-	-	-	-	-
	No. of research conducted			-	-	-	-	-	-
	On-going			-	-	-	-	-	-
	Completed			-	-	-	-	-	-
1.2.6 Market Matching	No. of producers matched with buyers							-	-
1.3 CREDIT FACILITATION SERVICES				-	-	-	-	-	-
	<u>OUTPUT Indicators</u>								
	No. of individuals or groups assisted to access credit, insurance	-	-						
	Individuals	-	-						
	Male	-	-						
	Female	-	-						
	Groups	-	-						
	No. of individuals or groups granted to access credit, insurance	-	-						
	Individuals	-	-						
	Male	-	-						
	Female	-	-						
	Groups	-	-						
	Total amount of credit, insurance cover and guarantee granted to beneficiaries (P)								
	Total number of new jobs generated as a result as a result of granting of credit and other facilitation services								
	<u>INPUT Indicators</u>								
1.3.1 Assistance to Fisherfolk in Accessing Loan				-	-	-	-	-	-
	No. of individuals assisted	-	-						
	Male								
	Female								
	No. of cooperatives assisted							-	-
	No. of FS/project proposals prepared/approved							-	-
	Total amount of credit, insurance cover and guarantee granted to beneficiaries (P)							-	-
1.3.2 Credit-related research activities				-	-	-	-	-	-
	No. of research conducted			-	-	-	-	-	-
	On-going			-	-	-	-	-	-
	Completed			-	-	-	-	-	-
1.4 OTHER INFRASTRUCTURE AND POST-HARVEST DEVELOPMENT SERVICES				-	-	-	-	-	-
	<u>OUTPUT Indicators</u>								
	Estimated reduction in Postharvest losses from the previous year (%)								
	Beneficiaries of post harvest equipment and facilities	-	-						
	Individuals	-	-						
	Male	-	-						
	Female	-	-						
	Groups	-	-						
	<u>INPUT Indicators</u>								
1.4.1 Establishment/Operation of Fishery Related Infrastructure				-	-	-	-	-	-
1.4.1.1 Mariculture Parks establishment	No. of mariculture parks established							-	-
	Area (in hectares)							-	-
1.4.1.2 Cages for Rent	No. of cages for rent							-	-
1.4.1.3 Procurement of Mobile Iceplant	No. of mobile ice plant procured							-	-
1.4.1.4 Establishment of Seaweeds Tissue Culture Laborator	No. established							-	-
1.4.1.5 Bangus Hatcheries Establishment				-	-	-	-	-	-
1.4.1.5.1 Central	No. established							-	-
1.4.1.5.2 Satellite	No. established							-	-
1.4.1.6 Tilapia Hatcheries Establishment				-	-	-	-	-	-
1.4.1.6.1 Central	No. established							-	-
1.4.1.6.2 Satellite	No. established							-	-
1.4.1.7 Carp Hatcheries Establishment				-	-	-	-	-	-
	No. established/developed							-	-
	No. of growout farms							-	-
1.4.1.8 Ulang hatcheries Establishment				-	-	-	-	-	-
	No. established/developed							-	-
	No. of growout farms							-	-
1.4.1.9 Establishment of Hatcheries/Growout Farms for Other Species				-	-	-	-	-	-
1.4.1.9.1 Vannamei	No. growout farms							-	-
1.4.1.9.2 Catfish	No. hatcheries							-	-
1.4.1.9.3 Aquarium Fish	No. hatcheries							-	-
1.4.1.9.4 Dojo	No. hatcheries							-	-
	No. growout farms							-	-
1.4.1.9.5 Abalone	No. of hatcheries							-	-

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
1.4.1.9.6 Silver Perch	No. of demo-farm facility								
	No. hatcheries								
	No. growout farms								
1.4.1.10 Fishport/PCS Establishment	No. established								
1.4.1.11 Seaweed Processing Plant Establishment	No. established								
1.4.1.12 Establishment/Operation of Tilapia Fillet Processing	No. established								
1.4.1.13 Establishment of Windmills	No. established								
1.4.1.14 Mini Processing Plant	No. established								
1.4.1.15 Small Scale Aqua Feedmill	No. established								
	No. established								
	No. of individuals assisted								
	Male								
	Female								
	No. of groups assisted								
	Volume (kg) of formulated Feeds produced								
1.4.1.16 Establishment of Hatcheries for Non-traditional spec	No. established								
1.4.1.17 Establishment of Multi-species Hatcheries	No. established								
1.4.1.18 Establishment of Multi-species Nurseries	No. established								
1.4.1.19. Establishment of Bangus Processing Center	No. established								
1.4.1.20 Establishment of Ornamental Fish Hatcheries	No. established								
1.4.2 Post-harvest Equipment Distribution	PH equipment/machineries distributed								
	- Live tilapia container box								
	- Smokehouse								
	- Elevated fish solar dryer								
	- Seaweed dryers								
	- Mini Freezer								
	- Cold Storage								
	- vacuum packer								
	- Others (specify)								
	kitchen utensils								
	Beneficiaries								
	Individuals								
	Male								
	Female								
	Groups								
1.4.3 Value-Added Products Formulation	Number improved/formulated								
1.4.4 Post-harvest related research activities	No. of research conducted								
	On-going								
	Completed								
1.5 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES				3,048	635	3,683	3,805	335	4,140
	OUTPUT Indicators								
	No. of Participants trained								
	Farmers & Fishers	525.0	184.0						
	Male	525.0	99.0						
	Female	-	85.0						
	Extension personnel	-	-						
	Male	-	-						
	Female	-	-						
	e-learning course graduates	-	-						
	Male	-	-						
	Female	-	-						
	Adoption rate (participants who adopted / total no of participants)	-	-						
	Training (%)								
	Technology demonstration(%)								
	INPUT Indicators								
1.5.1 Provision of Training and Technical Assistance to				3,048	606	3,654	3,805	326	4,131
	Training activities conducted	17.0	11.0	3,048	366	3,414	3,805	132	3,937
	Aquaculture	9.0	6.0	3,048	226	3,274	3,805	73	3,878
	Tilapia	4.0	2.0	3,048	70	3,118	3,805	20	3,825
	Bangus	3.0			50	50			-
	Seaweeds	2.0	1.0		36	36		5	5
	Others		3.0		70	70		48	48
	Municipal	4.0	2.0		70	70		29	29
	Commercial								
	Regulatory								
	Post Harvest	4.0	3.0		70	70		30	30
	Others								
	Participants trained (Farmers and Fishers)	525.0	184.0						
	Aquaculture	225.0	-						
	Male	225.00	-						
	Female	-	-						
	Tilapia	100.00	58.00						
	Male	100.00	33.00						
	Female		25.00						
	Bangus	75.00	-						
	Male	75.00							
	Female								
	Seaweeds	50.00	15.00						
	Male	50.00	15.00						
	Female								
	Others	-	120.00						

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	Male		96.00						
	Female		24.00						
	<u>Municipal</u>	100.00	84.00						
	Male	100.00	69.00						
	Female		15.00						
	<u>Commercial</u>	-	-						
	Male								
	Female								
	<u>Regulatory</u>	100.00	15.00						
	Male	100.00	15.00						
	Female								
	<u>Post Harvest</u>	100.00	85.00						
	Male	100.00	15.00						
	Female		70.00						
	<u>Others</u>	-	-						
	Male								
	Female								
	<u>Participants trained (Extension personnel)</u>	-	-						
	<u>Aquaculture</u>	-	-						
	Male	-	-						
	Female	-	-						
	Tilapia	-	-						
	Male								
	Female								
	Bangus	-	-						
	Male								
	Female								
	Seaweeds	-	-						
	Male								
	Female								
	Others	-	-						
	Male								
	Female								
	<u>Municipal</u>	-	-						
	Male								
	Female								
	<u>Commercial</u>	-	-						
	Male								
	Female								
	<u>Regulatory</u>	-	-						
	Male								
	Female								
	<u>Post Harvest</u>	-	-						
	Male								
	Female								
	<u>Others</u>	-	-						
	Male								
	Female								
	<u>Technical assistance rendered</u>	301.00	215.00	-	240	240	-	194	194
	<u>Aquaculture</u>	176.00	132.00	-	140	140	-	117	117
	Tilapia	50.00	38.00		40	40		34	34
	Bangus	50.00	34.00		40	40		30	30
	Seaweeds	50.00	40.00		40	40		35	35
	Others	26.00	20.00		20	20		18	18
	Municipal	50.00	35.00		40	40		33	33
	Commercial					-		-	-
	Regulatory	25.00	13.00		20	20		12	12
	Post Harvest	50.00	35.00		40	40		32	32
	Others					-		-	-
	<u>Beneficiaries provided with TA</u>	325.00	214.00						
	<u>Aquaculture</u>	200.00	133.00						
	Male	200.00	105.00						
	Female	-	28.00						
	Tilapia	50.00	38.00						
	Male	50.00	33.00						
	Female		5.00						
	Bangus	50.00	36.00						
	Male	50.00	33.00						
	Female		3.00						
	Seaweeds	50.00	40.00						
	Male	50.00	27.00						
	Female		13.00						
	Others	50.00	19.00						
	Male	50.00	12.00						
	Female		7.00						
	<u>Municipal</u>	50.00	33.00						
	Male	50.00	32.00						
	Female		1.00						
	<u>Commercial</u>	-	-						
	Male								
	Female								
	<u>Regulatory</u>	25.00	13.00						
	Male	25.00	13.00						

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	Female Post Harvest	50.00	35.00						
	Male	50.00	5.00						
	Female Others	-	30.00						
	Male	-	-						
	Female	-	-						
1.5.2 Establishment of Techno-Demos		-	-	-	-	-	-	-	-
1.5.2.1 BFAR		-	-	-	-	-	-	-	-
1.5.2.1.1 Integrated Farming		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.2 Wasteland Aquaculture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.3 Upland Aquaculture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.4 Cluster Backyard Fishpond		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.5 Pond Culture Technology		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.6 Marine Fish Cage		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.7 Freshwater Fish Cage/Pen Culture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.8 Aquasilvi/Mangrove Aquaculture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.9 Aquarium Fish Culture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.10 Shellfish Culture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.11 Urban Aquaculture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.12 Fish Polyculture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.13 Sea Garden Project		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.14 Sea Urchin Culture		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.15 Hatchery Technology		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.16 Fishing Technology		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.17 Post Harvest Technology		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.18 Seaweed Farming		-	-	-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.19 Catfish Culture		-	-	-	-	-	-	-	-
	No. of Techno Demo								

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	Production (MT)								
	Beneficiaries								
1.5.2.1.20 Shrimp Culture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.1.21 Organic Farming				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2 Cost-shared				-	-	-	-	-	-
1.5.2.2.1 Integrated Farming				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.2 Wasteland Aquaculture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.3 Upland Aquaculture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.4 Cluster Backyard Fishpond				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.5 Pond Culture Technology				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.6 Marine Fish Cage				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.7 Freshwater Fish Cage/Pen Culture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.8 Aquasilvi/Mangrove Aquaculture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.9 Aquarium Fish Culture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.10 Shellfish Culture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.11 Urban Aquaculture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.12 Fish Polyculture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.13 Sea Garden Project				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.14 Sea Urchin Culture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.15 Hatchery Technology				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.16 Fishing Technology				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.17 Post Harvest Technology				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.18 Seaweed Farming				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
1.5.2.2.19 Catfish Culture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.20 Shrimp Culture				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.2.2.21 Organic Farming				-	-	-	-	-	-
	No. of Techno Demo								
	Production (MT)								
	Beneficiaries								
1.5.3 Maintenance of Techno-Demos									
1.5.3.1 BFAR	Number of techno demo projects								
	- Integrated Farming								
	- Wasteland Aquaculture								
	- Upland Aquaculture								
	- Cluster Backyard Fishpond								
	- Pond Culture Technology								
	- Marine Fish Cage								
	- Freshwater Fish Cage/Pen Culture								
	- Aquasilvi/Mangrove Aquaculture								
	- Aquarium Fish Culture								
	- Shellfish Culture								
	- Urban Aquaculture								
	- Fish Polyculture								
	- Sea Garden								
	- Sea Urchin								
	- Hatchery Technology								
	- Fishing Technology								
	- Post Harvest Technology								
	- Seaweed Farming								
	- Catfish Culture								
	- Shrimp Culture								
	- Organic Farming								
	Others								
1.5.4 Project Launching & Conduct of Field Days				-	-	-	-	-	-
	No. of projects launched								
	No. of field days conducted								
1.5.5 Dissemination/Provision of IEC Materials				-	29	29	-	9	9
	Type of IEC materials produced	5.0	5.0						
	No. of copies distributed	1,500.0	800.0		25	25		9	9
	No. of billboard installed	4.0			4	4			
	No. of print and audio visual disseminated (including digital & billboard installed)								
	No. of radio/ tv plug								
	No. of Advertisement published								
	Other Media								
1.5.5 Organization and Strengthening of FARMCs				-	-	-	-	-	-
	No. of FARMCs assisted								
	organized								
	strengthened								
	No. of regional congresses								
	No. of provincial assemblies								
	No. of Reg'l FARMC PMC operated								
1.5.7 Fisheries Technology Caravan	No. of fisheries technology caravan conducted								
1.5.8 Operation of BFAR Reg'l Fisheries Training Centers	Number operated/expanded								
1.5.9 Fisheries Scholarship Program	Number of scholars								
1.5.10 Extension-related research activities	No. of research conducted			-	-	-	-	-	-
	On Going								
	Completed								
1.5.11 Extension Workers Incentive	No. of extension workers given incentives (e.g. monetary, scholarship, recognition, awards, etc.)								
1.5.12 Operation of M/V Maya-Maya				-	-	-	-	-	-
	No of Operations conducted								
	No. and types of operations conducted								
	- Oceanography								
	- Stock Assessment								
	- Fishing Operations								
	No. of collaborative programs conducted								
	No. of technical papers/reports prepared and submitted								
1.5.13 Operation of New Fisheries Institute, Dagupan City	No. operated								
2. REGULATIONS DEVELOPED, IMPLEMENTED, MONITORED AND ENFORCED				3,666	315	3,981	4,620	248	4,868
	<u>OUTPUT Indicators</u>								
	Reduction in the rejection rates (major fishery exports, commodity champions) (%)								
	Reduction in the detention rates (%)								
	Reduction in the incidence of major Fish and Shellfish Diseases								
	Seaweeds Diseases (Hectares)								
	Fin Fish and Shellfish Diseases (Province)								
	Reduction in the processing time for regulatory documents (%)								
	<u>INPUT Indicators</u>								
2.1 REGULATORY SERVICES				3,666	315	3,981	4,620	248	4,868
2.1.1 Coastal Resource Management				-	-	-	-	-	-

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
2.1.1.1 Coastal Resource Management		-	-	-	-	-	-	-	
	No. of LGU assisted	-	-	-	-	-	-	-	
	-on CRM planning			-	-	-	-	-	
	-on Fisheries Ordinance preparation			-	-	-	-	-	
2.1.1.2 Fish Sanctuaries/Fish Habitat Enhancement				-	-	-	-	-	
	No of RRA conducted			-	-	-	-	-	
	No. of FS assisted			-	-	-	-	-	
	No. of FS monitored			-	-	-	-	-	
2.1.1.3 Artificial Reef				-	-	-	-	-	
	No of RRA conducted			-	-	-	-	-	
	No. of AR modules deployed			-	-	-	-	-	
	No. of ARs monitored			-	-	-	-	-	
2.1.1.4 Sea Gardens				-	-	-	-	-	
	No of RRA conducted			-	-	-	-	-	
	No. of sea gardens established			-	-	-	-	-	
	No. of sea gardens monitored			-	-	-	-	-	
2.1.1.5 Biotxin/HAB Monitoring				-	-	-	-	-	
	No. of Field surveys conducted			-	-	-	-	-	
	No. of samples analyzed			-	-	-	-	-	
	water for plankton composition			-	-	-	-	-	
	shellfish meat for PSP (where expertise is available, also for ASP and DSP)			-	-	-	-	-	
	seaweed for polycavernoside			-	-	-	-	-	
	Seaweed Area Affected (in hectares)			-	-	-	-	-	
	No. of Red Tide bulletin prepared/disseminated			-	-	-	-	-	
	No. of LGU laboratories accredited			-	-	-	-	-	
	Red Tide Depuration Plant established			-	-	-	-	-	
2.1.2 Fish Health Management and Inspection				3,666	-	3,666	4,620	-	4,620
2.1.2.1 Fish Health Laboratory				3,666	-	3,666	4,620	-	4,620
	No. of laboratories established/operated and maintained			3,666	-	3,666	4,620	-	4,620
	No. of samples analyzed			-	-	-	-	-	-
	No. of analysis conducted			-	-	-	-	-	-
2.1.2.2 Residue Monitoring and Surveillance				-	-	-	-	-	-
	No. of registered farms inspected			-	-	-	-	-	-
	No. of fish & feeds samples analyzed for residue			-	-	-	-	-	-
	No. of aqua feeds establishment inspected			-	-	-	-	-	-
	No. of aquafarms registered			-	-	-	-	-	-
2.1.2.3 Aquatic Animal disease surveillance monitoring and control				-	-	-	-	-	-
	No. of health certificate issued			-	-	-	-	-	-
	No. of samples analyzed			-	-	-	-	-	-
	No. of clients served			-	-	-	-	-	-
	No. of farms inspected			-	-	-	-	-	-
	No. of QAAD reports completed			-	-	-	-	-	-
2.1.2.4 Fish kill monitoring and investigation				-	-	-	-	-	-
	No. of clients served			-	-	-	-	-	-
	No. of monitoring investigation conducted			-	-	-	-	-	-
	No. of samples analyzed			-	-	-	-	-	-
2.1.3 Fishery establishment inspection, plant and product certification				-	-	-	-	-	-
	No of inspection conducted			-	-	-	-	-	-
	- fishing/freezer vessels			-	-	-	-	-	-
	- Fishport/landing areas/Auction markets			-	-	-	-	-	-
	- Pre-processing plants & Buying/Picking stations			-	-	-	-	-	-
	- Fish processing plants			-	-	-	-	-	-
	- Ice Plant & Cold Storage			-	-	-	-	-	-
	- Pre-shipment inspection			-	-	-	-	-	-
	No. of sampling conducted (official control)			-	-	-	-	-	-
	No. of fishery establishment approved/accredited			-	-	-	-	-	-
	No. of product health/phytosanitary certificates			-	-	-	-	-	-
	- EU			-	-	-	-	-	-
	- US			-	-	-	-	-	-
	- Other Importing Countries			-	-	-	-	-	-
	No. of Internal Audit conducted			-	-	-	-	-	-
	No. of pre-shipment inspection conducted			-	-	-	-	-	-
	- Ornamental shells/shellcraft			-	-	-	-	-	-
	- live fishes			-	-	-	-	-	-
	- live crustaceans			-	-	-	-	-	-
	- fishery products for human consumption (except fresh chilled & frozen products)			-	-	-	-	-	-
	No. of commodity clearance issued			-	-	-	-	-	-
2.1.4 Monitoring, Control and Surveillance				-	-	-	-	-	-
2.1.4.1 Operation and management of fisheries mgt patrol vessels for the MCS project of the DA-BFAR				-	-	-	-	-	-
	No. of patrol vessels deployed			-	-	-	-	-	-
	No. of field operations/missions conducted			-	-	-	-	-	-
	Nautical miles covered			-	-	-	-	-	-
2.1.4.2 Enforcement of Fishery laws, rules and regulations				-	-	-	-	-	-
	No. of field evaluation conducted			-	-	-	-	-	-
	No. of apprehensions/cases filed			-	-	-	-	-	-
	criminal			-	-	-	-	-	-
	administrative			-	-	-	-	-	-
	No. of cases appealed			-	-	-	-	-	-
	criminal			-	-	-	-	-	-
	administrative			-	-	-	-	-	-
	No. of cases dismissed			-	-	-	-	-	-
	criminal			-	-	-	-	-	-
	administrative			-	-	-	-	-	-

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
	No. of cases shelved	-	-	-	-	-	-	-	-
	criminal								
	administrative								
	No. of cases monitored								
	Volume of catch confiscated (MT)								
	Amount of fines collected (PhP)								
	Number of fish wardens deputized								-
	No. of fish examiners deputized								-
	No. of field evaluation of FEs/FWs conducted								-
	No. of Bantay Dagat Hotline maintained	-	-	-	-	-	-	-	-
	Illegal fishing cases report received								-
	No. of reports relayed to law enforcement agencies								-
2.1.4.2 Purchase of Patrol Boats	No. of patrol boats purchased								-
2.1.4.3 Response to Mammal Strandings	No. of rescue operations conducted								-
2.1.5 Operation of Cyanide Detection Test Laboratories				-	-	-	-	-	-
	No. of CDT laboratories operated/maintained								-
	No. of samples analyzed								-
	No. of certificates/analysis report issued								-
2.1.6 Operation of Quality Assurance Laboratory				-	-	-	-	-	-
	Number maintained								-
	No. of samples analyzed								-
2.1.7 Inland Fisheries Management				-	-	-	-	-	-
2.1.7.1 Management Plan Preparation				-	-	-	-	-	-
	No. of communal bodies of water monitored/assessed								-
	Area - (has.)								-
	No. of water quality bulletin issued								-
2.1.7.2 Resource Enhancement				-	-	-	-	-	-
	Number of communal waters stocked								-
	Number of fingerlings dispersed (in 000)								-
	No. of sanctuaries monitored/assisted								-
	No. of multi sectoral task force & TWG participated								-
	No. of endemic species conserved								-
2.1.8 National Stock Assessment Program				-	-	-	-	-	-
	Landing centers surveyed								-
	No. of data sets processed/analyzed								-
	Policy Recommendations								-
	No. of Technical Report prepared								-
2.1.9 Inspection/Quarantine				-	305	305	-	210	210
2.1.9.1 Issuance of Lease, licenses (FLA, CFBL, CFL), Clearances and Permits				-	305	305	-	210	210
2.1.9.1.1 Commercial Fishing Vessels				-	185	185	-	126	126
	No. of CFVL issued	100.0	37.0		20	20			-
	No. of CFVGL issued	100.0	40.0		20	20		43	43
	No. of Fishing Vessel inspected	400.0	192.0		83	83		71	71
	No. of fish workers licenses issued	1,500.0	1,475.0		51	51		9	9
	No. of fishermen licenses issued								-
	No. of certificate of clearance issued	1,000.0	78.0		11	11		3	3
	No. of international fishing permit issued								-
	Amount of fees collected (P)								-
2.1.9.1.2 Fishpond Lease Agreements				-	120	120	-	84	84
	No. of FLA inventory conducted	4.0			100	100			-
	FLA areas covered (has.)	500.0	241.0						-
	No of inspection/verification conducted	130.0	115.0		20	20		84	84
	No. of FLA recommended for renewal	20.0	18.0						-
	Amount of fees generated		3,178,652.0						-
2.1.9.1.3 Aircraft				-	-	-	-	-	-
	incoming								-
	outgoing								-
2.1.9.1.4 Seacraft				-	-	-	-	-	-
	incoming								-
	outgoing								-
2.1.9.1.5 Export				-	-	-	-	-	-
	Vol. of exported fish inspected (MT)								-
	No. of Quarantine clearance issued								-
	No. of permit & license verification/clearing								-
	Commodities verified/cleared (MT)								-
	Fees generated								-
2.1.9.1.6 Import				-	-	-	-	-	-
	Vol. of imported fish inspected (MT)								-
	Commodities applied								-
	Commodities verified/cleared (MT)								-
	No. of clearance issued								-
	No. of import permits recommended								-
	Fees generated								-
	No. of Import Permit Issued								-
2.1.9.1.7 Domestic				-	-	-	-	-	-
	No. of permit and clearane issued								-
	Commodities verified/cleared (MT)								-
	Fees generated								-
2.1.10 Observance of Fish Conservation Week	No. of Forums/consultative meetings conducted	1.0	1.0		10	10		38	38
2.1.11 Regulatory-related research activities	No. of research conducted			-	-	-	-	-	-
	On-going								-
	Completed								-

MAJOR FINAL OUTPUT	UNIT OF MEASURES	CY 2009							
		PHYSICAL		FINANCIAL					
		TARGET	ACTUAL	ALLOCATIONS			OBLIGATIONS		
		PS	MOOE	TOTAL	PS	MOOE	TOTAL		
3. PLANS, POLICIES, AND PROJECT FORMULATION, COORDINATION, MONITORING AND EVALUATION SERVICES									
	OUTPUT Indicators								
	Fisheries circulars and administrative orders and fishery policies	-	-						
	Fisheries national plans formulated and distributed (e.g.GMA-Fis	-	-						
	Ratio of private over govt. membership in various BFAR committees and governing boards (%)								
	Evaluation studies conducted (e.g. impact studies for programs and projects, etc.								
	INPUT Indicators								
3.1 INFORMATION SUPPORT SERVICES									
3.1.1 Improved Fisheries data management									
	No. of data improved								
	No. of Surveys conducted								
3.1.2 Operation of National and Regional FIMC									
	No. maintained								
	No. of reports/data downloaded by users (kayaning kaya to?)								
3.2 POLICY FORMULATION, PLANNING AND ADVOCACY SERVICES									
3.2.1 Policy Agenda									
3.2.1.1 Studies	No. of policy studies								
3.2.1.2 Reviews	No. of policy reviews								
3.2.1.3 Plans and Profiles	No. of profiles updated								
	No. of plans distributed								
	No. profiles distributed								
3.2.1.4 Annual Report	No. of report prepared								
3.2.1.5 Policy Advocacy Materials	Type of IEC materials produced								
	No. of copies distributed (e.g. briefs, flyers, brochures, etc.)								
3.2.2 Consultations/Workshops/Meetings									
3.2.2.1 Conduct of Consultations/Workshops/Meetings									
	- conducted								
	- attended								
3.2.2.2 Amendment of Fisheries Code									
	No. of consultations/workshops/meetings								
	No. of provisions recommended for amendment								
3.2.2.3 Formulation of Fisheries Administrative Order (FAO)									
	Number prepared								
	Number approved/implemented								
	No. of consultations/workshops/meetings								
3.2.3 Participation in International Meetings/Workshops									
3.2.3.1 Contributions	No. of organizations								
3.2.3.2 Attendance	No. of meetings/workshop/conferences								
3.2.3.3 Hostings	No. of meetings/workshops/conferences hosted								
3.2.4 Monitoring and Evaluation									
3.2.4.1 Conduct of field visits	No. of field visits conducted								
SUB-TOTAL, OPERATIONS									
				22,515	1,602	24,117	27,173	1,597	28,770
TOTAL (GMA-FISHERIES)				24,189	6,152	30,352	29,345	6,202	35,547

SIGNED
ELENA L. YLANAN
Planning Officer

SIGNED
IONNE ELENA C. VILLAGONZALO
Budget Officer

SIGNED
ANDRES M. BOJOS
Regional Director