

Department of Agriculture
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
AGENCY PERFORMANCE MEASURES
CY 2012 ACCOMPLISHMENT REPORT

MAJOR FINAL OUTPUT (Qualitative and/or Quantitative)	UNIT OF MEASURES	ACCOMPLISHMENT 2012				2012 OBLIGATIONS		
		No. of Units	BENEFICIARIES			PS	MOOE	TOTAL
			Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Others			
I. GENERAL ADMINISTRATION AND SUPPORT SERVICES						1,017	4,144	5,161
II. SUPPORT TO OPERATION						1,037	461	1,498
III. OPERATION								
1. AGRICULTURE AND FISHERIES SUPPORT SERVICES DELIVERED						26,744	1,254	27,998
1.1 PRODUCTION SUPPORT SERVICES						23,914	493	24,407
1.1.1 Fish Seed Production and Distribution						-	340	340
	Fish Seed distributed					-	70	70
	Tilapia (In M)	1.4					70	70
	Fish Seed produced					-	270	270
	Tilapia (In M)	1.5					270	270
	Broodstock maintained (pcs)					-	-	-
	Tilapia	4,000						
	Carp							
	Milkfish (Philbangus)							
	Other species of fish	500						
1.1.4 Establishment/Maintenance of Seaweed Nurseries						-	-	-
	No. established							
	No. BFAR nursery maintained							
	No. established (test plot)							
1.1.5 Bangus Hatcheries Maintenance								
1.1.6 Tilapia Hatcheries Maintenance						-	-	-
1.1.6.1 Satellite								
	No. maintained							
	No. of accredited hatcheries							
	No. of private hatcheries assisted							
	No. of gov't. hatcheries assisted							
1.1.7 Maintenance of Mariculture Parks	No. maintained							
1.1.8 Operation of BFAR Technology Stations						16,524	-	16,524
	No. operated					16,524		16,524
	No. of technologies adapted/verified							
1.1.9 Operation of BFAR Provincial Offices	No. operated					7,390	153	7,543
1.1.10 Operation of BFAR National Centers	No. operated							
1.5 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES						2,830	761	3,591
1.5.1 Provision of Training and Technical Assistance to Fisherfolks						2,830	739	3,569
	Training activities conducted					2,830	394	3,224
	Aquaculture	15	252	100	30	1,416	166	1,582
	Municipal	12	242	11		282	95	377

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			Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Others			
	Commercial	2	70	20	10		10	10
	Regulatory	1			41	566	12	578
	Post Harvest	10	11	155	85	566	85	651
	Others	2	15	20	30		26	26
	Technical assistance rendered					-	345	345
	Aquaculture	218	138	108	12		185	185
	Municipal	70	74	33			65	65
	Commercial	37	24	9	3		27	27
	Regulatory							-
	Post Harvest	75	28	75	34		68	68
	Others							-
	1.5.4 Dissemination/Provision of IEC Materials					-	22	22
	No. of copies distributed	1,585	95	205	1,200		20	20
	No. of billboard installed	4					2	2
	No. of radio/tv plug	16						-
	Other Media							-
	2. REGULATIONS DEVELOPED, IMPLEMENTED, MONITORED AND ENFORCED					2,830	78	2,908
	2.1 REGULATORY SERVICES					2,830	78	2,908
	2.1.1 Coastal Resource Management					282	-	282
	2.1.1.1 Coastal Resource Management	No. of LGU assisted				282		282
	2.1.2 Fish Health Management and Inspection					566	-	566
	2.1.2.1 Fish Health Laboratory					566	-	566
	2.1.2.1.1 Fish Health Laboratory	No. of laboratories established/operated and maintained				566		566
	2.1.3 Fishery establishment inspection, plant and product certification					566	-	566
	No of inspection conducted					566		566
	No. of sampling conducted (official control)							-
	No. of fishery establishment approved/accredited							-
	No. of product health/phytosanitary certificates							-
	No. of Internal Audit conducted							-
	No. of commodity clearance issued							-
	2.1.4 Monitoring, Control and Surveillance					1,416	-	1,416
	2.1.4.5 Quick Response Team	No. of operations conducted				1,416		1,416
	2.1.4.6 Environmental Monitoring Activities of the MPs	No. of Environmental Monitoring Activities of the MPs						-
	2.1.9 Inspection/Quarantine					-	78	78
	2.1.9.1 Issuance of Lease, licenses (FLA, CFBL, CFL), Clearances and Permits					-	78	78
	2.1.9.1.1 Commercial Fishing Vessels					-	22	22
	No. of CFVL issued							-
	No. of CFVGL issued							-
	No. of Fishing Vessel inspected	12					11	11
	No. of fish workers licenses issued	388					5	5
	No. of fishermen licenses issued							-
	No. of certificate of clearance issued	12					6	6
	No. of international fishing permit issued							-

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			Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Others			
2.1.9.1.2 Fishpond Lease Agreements					-	56	56	
	No. of FLA inventory conducted						-	
	FLA areas covered (has.)						-	
	No of inspection/verification conducted	66				56	56	
	No. of FLA recommended for renewal	2					-	
3. PLANS, POLICIES, AND PROJECT FORMULATION, COORDINATION, MONITORING AND EVALUATION SERVICES					1,416	-	1,416	
3.1 INFORMATION SUPPORT SERVICES					-	-	-	
3.1.1 Improved Fisheries data management					-	-	-	
	No. of data improved						-	
	No. of Surveys conducted						-	
3.1.2 Operation of National and Regional FIMC					-	-	-	
	No. maintained						-	
	No. of reports/data downloaded by users						-	
3.2 POLICY FORMULATION, PLANNING AND ADVOCACY SERVICES					1,416	-	1,416	
3.2.1 Policy Agenda					-	-	-	
3.2.4 Establishment and Implementation of Quality Management System					-	-	-	
3.2.5 Monitoring and Evaluation					1,416	-	1,416	
3.2.5.1 Conduct of field visits	No. of field visits conducted				1,416		1,416	
SUB-TOTAL, OPERATIONS					30,990	1,332	32,322	
TOTAL, REGULAR					33,044	5,937	38,981	

Prepared by:

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