

Code Priority	Procurement Requirements	MATERIALS	Mode of Procurement	Schedule for Final Procurement Activity				Units of Measure	Estimated Budget (PKR)			Remarks
				Start Date (at least)	Frequency of bids	Start of Award	Contracting		Total	MSM	ES	
	Monthly Expenses Local Travel	FMED		quarterly	quarterly	quarterly	quarterly	QAR	300,000.00	250,000.00		
	Salaries and Wages (Government)	FMED		monthly	monthly	monthly	monthly	QAR	470,748.30	670,748.30		
	Traveling Expense - Local Travel	FMED (SMA)		monthly	monthly	monthly	monthly	QAR	2,000,000.00	2,000,000.00		
	Fuel and Lubricants	FMED (SMA)		monthly	monthly	monthly	monthly	QAR	900,000.00	800,000.00		
	Transportation and Delivery Expenses	FMED (SMA)		quarterly	quarterly	quarterly	quarterly	QAR	300,000.00	300,000.00		
	Training and Capacity Building (Infrastructure)	FMED (SMA)		quarterly	quarterly	quarterly	quarterly	QAR	2,000,000.00	2,000,000.00		
	Machinery and Construction (purchase and maintenance)	FMED (SMA)		quarterly	quarterly	quarterly	quarterly	QAR	2,000,000.00	2,000,000.00		
	Water and Wages (SMA) (Fuel)	FMED (SMA)		Quarterly	quarterly	quarterly	quarterly	QAR	1,700,000.00	1,700,000.00		Water and Wages
	Maintenance Services	FMED (SMA)		quarterly	quarterly	quarterly	quarterly	QAR	1,000,000.00	1,000,000.00		
	Other Professional Services (quantity)	FMED (SMA)		quarterly	quarterly	quarterly	quarterly	QAR	1,000,000.00	1,000,000.00		
	Machinery and Delivery (quantity)	FMED (SMA)		quarterly	quarterly	quarterly	quarterly	QAR	200,000.00	200,000.00		
	ITV Supplies	FMED (SMA)		Quarterly	Quarterly	Quarterly	Quarterly	QAR	600,000.00	500,000.00		
	Inventory of Equipment	FMED (SMA)		2nd-4th QP	2nd-4th QP	2nd-4th QP	2nd-4th QP	QAR	140,000.00	140,000.00		
	Machinery and (SMA) (quantity)	FMED (SMA)		4th QP	4th QP	4th QP	4th QP	QAR	300,000.00	300,000.00		
	2nd QP (loss Agreement Form)	FMED (SMA)		1st QP	1st QP	1st QP	1st QP	QAR	140,000.00	140,000.00		type of document
	Construction Contract	FMED (SMA)		Quarterly	Quarterly	Quarterly	Quarterly	QAR	12,000.00	12,000.00		
	Construction Contract	FMED (SMA)		Quarterly	Quarterly	Quarterly	Quarterly	QAR	3,000.00	3,000.00		
	Construction Contract	FMED (SMA)		Quarterly	Quarterly	Quarterly	Quarterly	QAR	60,000.00	60,000.00		
	Repair and Maintenance of Heavy Construction Equipment	FMED (SMA)		as needed	Quarterly	Quarterly	Quarterly	QAR	1,500,000.00	1,500,000.00		
	Repair and Maintenance Services of Power Plant	FMED (SMA)		as needed	Quarterly	Quarterly	Quarterly	QAR	2,500,000.00	2,500,000.00		
	Water Dam Repair (2nd QP (1st row))	FMED (SMA)		2nd QP	2nd QP	2nd QP	2nd QP	QAR	1,500,000.00	1,500,000.00		
	Asphalt Road	FMED (SMA)		1st QP	1st QP	1st QP	1st QP	QAR	1,000,000.00	1,000,000.00		
	Motor Cycle	FMED (SMA)		2nd QP	2nd QP	2nd QP	2nd QP	QAR	500,000.00	500,000.00		
	Delivery Vehicle 4 x 4 Truck	FMED (SMA)		2nd QP	2nd QP	2nd QP	2nd QP	QAR	2,000,000.00	2,000,000.00		
	Storage Package	FMED (SMA)		1st QP	1st QP	1st QP	1st QP	QAR	1,500,000.00	1,500,000.00		

Code (F00)	Measurement Program/Project	OMB/CDC Code	Mode of Procurement	Schedule for Final Procurement Activity					Type of Work	Estimated Budget (FY07)			Remarks
				Adv. Procurement (F00)	Subcontract of Bus.	Material of Award	Contract Signing	Total		MOU	EO		
	Physical of Stock Issue	FY0602	F03	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	100,000.00	100,000.00			
	Final Report Laboratory report and improvement	FY0604	F03	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	500,000.00	200,000.00			
	Contract under 20% (17)	08-FY03	F03	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	10,000.00	10,000.00			
	Global Evaluation of Policy Development	F00	001	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	QNA	150,000.00	100,000.00			
	Types of animal surveillance	F00	001	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	QNA	100,000.00	100,000.00			
	Equipment Testing of Animal Surveillance	F00	001	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	QNA	200,000.00	200,000.00			
	Process	F00	001	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	QNA	500,000.00	100,000.00			
	Biological & Veterinary	F00	001	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	QNA	500,000.00	100,000.00			
	Medical Review/Conference	F00	001	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	QNA	100,000.00	100,000.00			
	Input and Maintenance of IT/CD (New Item)	08-FY03	F03	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	QNA	1,000,000.00	1,000,000.00			IT/CD/CD Input, Maintenance, Input, Input (New), Input/Review, Conference Room and IT/CD Office
	Laboratory supplies for diagnosis use in microbiology	F00	001	3Q03	1st Qtr	1st Qtr	1st Qtr	QNA	80,000.00	80,000.00			
	Review new reference stocks, cleaning & calibration of ELISA Microtiter Reader	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	80,000.00	80,000.00			
	Procurement Maintenance Service, Chemical Condition of BIODTE gas flow concentrator	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	80,000.00	80,000.00			
	Laboratory Equipment & Supplies	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	500,000.00	500,000.00			
	Laboratory supplies for Antigenic Assays	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	1,500,000.00	1,000,000.00			
	Lab & materials for tests of Fungal	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	200,000.00	100,000.00			
	Input & equipment of detection path of CARBAC equipment	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	150,000.00	100,000.00			
	Laboratory supplies for PCR Analysis	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	2,000,000.00	2,000,000.00			
	Laboratory supplies for Quantitative Pathology	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	300,000.00	100,000.00			
	Laboratory supplies for Water Quality analysis	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	300,000.00	300,000.00			
	Laboratory Equipment	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	600,000.00	600,000.00			
	PCR Test kits for rodentic samples	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	1,000,000.00	1,000,000.00			
	Media for Microbiological use	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	200,000.00	200,000.00			
	Consumables and Lab Supplies	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	300,000.00	300,000.00			
	Prevalence Study & Submission supplies	F00	001	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	600,000.00	600,000.00			

Code (FYT)	Procurement Program/Project	Fiscal Year	Make or Buy	Est. Price or Range	Schedule for Last Procurement Activity				Status of Items	Estimated Budget (FYT)			Remarks
					Number of Bids	Notice of Award	Contract Signing	Quantity		Total	MOBE	CO	
	Water District Inventory Maintenance with IM and	FY11	MP 51.9	3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	QNA	120,000.00	150,000.00			
	Hydroponic Production Equipment/Supplies	FY11	MP 51.9	as needed				QNA	300,000.00	600,000.00			
	Procurement Maintenance of Kentucky Cabinet Storage & Box	FY11	MP 51.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	QNA	300,000.00	300,000.00			
	Procurement Maintenance of HPLC	FY11	MP 51.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	QNA	100,000.00	100,000.00			
	Scope of Arkansas Blastdoor (Procurement Project)	FY11	MP 51.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	QNA	100,000.00	100,000.00			
	Acquisition of 6 year supplies	PCO Budget Overrun	MP 51.9	as needed				QNA	250,000.00	250,000.00			
	Local Transport (Yearly Fee)	PCO Budget Overrun	MP 51.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	80,000.00	80,000.00			
	FLA Contract Items	PCO Budget Overrun	MP 51.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	QNA	5,000.00	5,000.00			
	High velocity 81 year fees	PCO Budget Overrun	MP 51.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	QNA	40,000.00	40,000.00			
	Cigarette Business Sub-Program												
	- Cigarette Paper (TRACET)	PCO Budget Overrun	MP 51.9					QNA	120,000.00	120,000.00			
	- Ink & Tint (Celan, M/Alcon Handled) (TRACET)	PCO Budget Overrun	MP 51.9					QNA	875,000.00	875,000.00			
	- Ink Cartons (Divers Int'l) (TRACET) (TRACET)	PCO Budget Overrun	MP 51.9					QNA	300,000.00	300,000.00			
	Apparel Sub-Program												
	- Sewer/vent Pipe (TRACET)	PCO Budget Overrun	MP 51.9					QNA	800,000.00	800,000.00			
	- Support to distribution (TRACET)	PCO Budget Overrun	MP 51.9					QNA	150,000.00	150,000.00			
	Fisheries Education Program												
	- Aquaculture Classroom (Year 4) (TRACET)	PCO Budget Overrun	MP 51.9					QNA	1,471,000.00	1,471,000.00			
	- Aquaculture Classroom (Year 4) (TRACET)	PCO Budget Overrun	MP 51.9					QNA	280,000.00	280,000.00			
	- Aquaculture Classroom (Year 4) (TRACET)	PCO Budget Overrun	MP 51.9					QNA	62,000,000.00	12,000,000.00			
	SAWID												
	Entry Services Meeting	PCO Budget Overrun	MP 51.9					QNA	200,000.00	200,000.00			
	Eastern Fisheries Sub-Program												
	- Her Ome (Bibos Sire (SALVIN OR NAI) (TRACET)	PCO-CAMU	MP 51.9					QNA	200,000.00	200,000.00			
	- FRP Boat (TRACET)	PCO-CAMU	MP 51.9					QNA	3,000,000.00	3,000,000.00			
	- Motor (Type (TRACET)	PCO-CAMU	MP 51.9					QNA	250,000.00	250,000.00			
	- Landfill (TRACET)	PCO-CAMU	MP 51.9					QNA	3,000,000.00	3,000,000.00			
	Aquaculture Sub-Program (Sawood Production Project)												
	- Sewer/vent Pipe (TRACET)	PCO-CAMU	MP 51.9					QNA	320,000.00	320,000.00			

Code (PST)	Project Name/Program	PRO-Code	Major of Professional	Schedule for Each Professional Activity				Degree of Work	Estimated Budget (PST)			Remarks
				Hours of Work	Number of Days	Hours of Award	Contract Signing		Total	MOE	CO	
	Food Based Sub-Program											
	- Proceeding Livable (PRO-CEU)	PRO-CEU	MP-51.9					QAA	180,000.00	108,000.00		
	- Process Regulatory & Law Enforcement Program											
	- Evaluation of Sustainable	PRO-CEU	MP-51.9					QAA	400,000.00	400,000.00		
	- Fisheries Extension Program											
	- Aquaculture (Integrated approach, Food Based, Jan. 2019-2020) (PRO-CEU)	PRO-CEU	MP-51.9					QAA	2,000,000.00	2,000,000.00		
	- Food Harvest Technology (PRO-CEU)	PRO-CEU	MP-51.9					QAA	900,000.00	900,000.00		
	SIAD											
	- Local Transport (Water-Food Systems)	PRO-CEU	MP-51.9	144 hr	144 hr	144 hr	144 hr	QAA	40,000.00	40,000.00		
	- Fish Control (Home)	PRO-CEU	MP-51.9	144 hr	144 hr	144 hr	144 hr	QAA	27,500.00	27,500.00		
	- Fish control (Land-based)	PRO-CEU	MP-51.9	144 hr	144 hr	144 hr	144 hr	QAA	4,000.00	4,000.00		
	Fish supplies & maintenance											
	PRO-CEU			144 hr, 2nd yr, 3rd yr	144 hr, 2nd yr, 3rd yr	144 hr, 2nd yr, 3rd yr	144 hr, 2nd yr, 3rd yr	QAA	24,000.00	24,000.00		
	PRO-CEU			144 hr	144 hr	144 hr	144 hr	QAA	160,000.00	160,000.00		
	PRO-CEU			144 hr	144 hr	144 hr	144 hr	QAA	160,000.00	160,000.00		
	PRO-CEU			Quantity	Quantity	Quantity	Quantity	QAA	84,000.00	84,000.00		
	PRO-CEU			144 hr	144 hr	144 hr	144 hr	QAA	21,000.00	21,000.00		
	Capable Fisheries Sub-Program											
	PRO-CEU							QAA	21,000.00	21,000.00		
	PRO-CEU							QAA	1,000,000.00	1,000,000.00		
	PRO-CEU							QAA	250,000.00	250,000.00		
	PRO-CEU							QAA	200,000.00	200,000.00		
	PRO-CEU							QAA	2,775,000.00	2,775,000.00		
	PRO-CEU							QAA	1,000,000.00	1,000,000.00		
	PRO-CEU							QAA	13,218,000.00	13,218,000.00		
	AQUACULTURE SUB-PROGRAM											
	- Seaweed Farm Engineers (PRO-CEU)	PRO-CEU	MP-52.9					QAA	330,000.00	330,000.00		
	- Seaweed to Alternative Fuel	PRO-CEU	MP-51.9					QAA	360,000.00	360,000.00		
	Food Based Sub-Program											
	PRO-CEU							QAA	300,000.00	300,000.00		

Code (4-7)	Procurement Program/Project	Procurement Area	Method of Procurement	Schedule for each Procurement Activity			Type of Items	Estimated Budget (2017)			Remarks
				Start/End Dates	Duration of Item	Mode of Award		Contract Signing	Total	MOE	
	Repair and maintenance of concrete & wooden floors, doors	CHFF	MF 53.8	as needed			USA	150,000.00	100,000.00		
	Leak detectors & other utilities	CHFF	MF 53.8	2nd Qtr	2nd Qtr	2nd Qtr	USA	50,000.00	50,000.00		Repair leak, electrical, fire alarm, food items, pipes
	Wooden	CHFF/CHOW		Quarterly			USA	5,000.00	5,000.00		Tables
	Furniture	CHFF/CHOW		Quarterly			USA	50,000.00	50,000.00		
	Plumbing	CHFF/CHOW	MF 53.8	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	USA	24,000.00	24,000.00		
	Net	CHFF/CHOW	MF 53.8	as needed	as needed	as needed	USA	150,000.00	150,000.00		
	LPG Gas rate	CHFF/CHOW		as needed			USA	5,000.00	5,000.00		
	Drain (plumbing), Bag	CHFF/CHOW	MF 53.8	1st Qtr & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	USA	20,000.00	20,000.00		
	Handing supplies	CHFF/CHOW	MF 53.8				USA	100,000.00	100,000.00		
	Lab support equipment	CHFF/CHOW	MF 53.8				USA	250,000.00	250,000.00		water cooler (very hot), Paper, Oxygen tank
	Laboratory supplies & tools	CHFF/CHOW		as needed			USA	140,000.00	140,000.00		
	Analysis (lab)	CHFF/CHOW	MF 53.8	2nd Qtr	2nd Qtr	2nd Qtr	USA	50,000.00	50,000.00		
	Consumers and spare parts	CHFF/CHOW	MF 53.8	as needed			USA	80,000.00	80,000.00		
	Building supplies and materials	CHFF	MF 53.8	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	USA	70,000.00	70,000.00		
	Signage with sign	CHFF	MF 53.8	1st Qtr	1st Qtr	1st Qtr	USA	160,000.00	160,000.00		
	Production of Working Draft	CHFF	MF 53.8	2nd Qtr	2nd Qtr	2nd Qtr	USA	10,000.00	10,000.00		
	Architect's fee	CHFF	MF 53.8	2nd Qtr	2nd Qtr	2nd Qtr	USA	100,000.00	100,000.00		
	Construction of Dry Room	CHFF		1st Qtr	1st Qtr	1st Qtr	USA	300,000.00	300,000.00		
	Construction of Storage Room	CHFF		2nd Qtr	2nd Qtr	2nd Qtr	USA	424,141.00	424,141.00		
	Installation of Heat Exchanger, Air Purifier, Humidity Control System and Water Filter	CHFF	MF	2nd Qtr	2nd Qtr	2nd Qtr	USA	2,500,000.00	2,500,000.00		
	Humidity Tanks: 1,500,000 and 10,000	CHFF	MF	1st Qtr	1st Qtr	1st Qtr	USA	1,000,000.00	1,000,000.00		
	Lab support equipment	CHFF	MF 53.8	1st Qtr	1st Qtr	1st Qtr	USA	360,000.00	360,000.00		pressure pants, net (pressure pants), gloves, lab coat
	Construction of Trench for LTRFF Draining Trench (Dakawa Ditch)	CHFF	MF	1st Qtr	1st Qtr	1st Qtr	USA	1,670,000.00	1,670,000.00		
	Drypan tank	CHFF	MF 53.8	1st Qtr	1st Qtr	1st Qtr	USA	20,000.00	20,000.00		
	Water installation	CHFF		2nd Qtr			USA	15,000.00	15,000.00		
	Handicrowns	CHFF	MF 53.8	1st Qtr			USA	20,000.00	20,000.00		
	Thermometer	CHFF	MF 53.8	1st Qtr			USA	20,000.00	20,000.00		
	Booster fan	CHFF		as needed			USA	4,000.00	4,000.00		

Code (PMS)	Proposed Improvement	Priority/Class	Type of Improvement	Schedule for Phase Procurement Activity					Phase of Project	Estimated Budget (PMS)			Remarks	
				Start of Work (MM/DD)	End of Work (MM/DD)	Start of Procurement	End of Procurement	Contract Signing		Total	Allocated	YTD		
	From repair	CRF	NP 53.11	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	CRF	400,000.00	400,000.00		1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr
	Application tank, DQ	CRF		2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	CRF	10,000.00	10,000.00			
	Applied solution (LBT)	CRF	NP 53.11	Quarterly					CRF	30,000.00	30,000.00			
	From supplies & equipment	CRF	PM						CRF	400,000.00	400,000.00			
	Harvest coal	CRF		1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CRF	30,000.00	30,000.00			
	Apply repair	CRF		1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CRF	15,000.00	15,000.00			
	Apply repair	CRF		1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	CRF	10,000.00	10,000.00			
	Molden cabinets	CRF	NP 53.3	3rd Qtr					CRF	40,000.00	40,000.00			
	UPV (SMA) 108	CRF		as needed					CRF	4,500.00	4,500.00			
	Repair & replace for maintenance of water pump components, improvement of drainage system, (water) valves	CRF	PM	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	CRF	1,200,000.00	1,200,000.00			
	Apply & maintenance of generator & manual system	CRF		as needed					CRF	60,000.00	60,000.00			
	From repair work	IBFF	NP 53.3	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	1st, 2nd & 3rd Qtr	IBFF	1,000,000.00	1,000,000.00			
	From tools & equipment	IBFF	NP 53.3	2nd & 3rd Qtr					IBFF	200,000.00	200,000.00			
	Trading 750 and 150 systems	IBFF	NP 53.3	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	IBFF	100,000.00	100,000.00			
	Other equipment	IBFF	NP 53.3	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	IBFF	15,000.00	15,000.00			
	Water valves	IBFF	NP 53.3	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	1st Qtr & 2nd Qtr	IBFF	10,000.00	10,000.00			
	Painting supplies and materials	IBFF	NP 53.3	1st, 2nd Qtr	1st, 2nd Qtr	1st, 2nd Qtr	1st, 2nd Qtr	1st, 2nd Qtr	IBFF	500,000.00	500,000.00			
	Handed handpieces	IBFF		1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	IBFF	30,000.00	30,000.00			
	Label & stickers for the equip & maintenance of UBF's Federal class	IBFF	NP 53.3	as needed					IBFF	500,000.00	500,000.00			
	Installation of Control Cabinet for panel 2	IBFF		1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	IBFF	20,000.00	20,000.00			
	Installation of Unit (air) and control system (gas) at UBF level 1	IBFF	NP 53.3	as needed					IBFF	400,000.00	400,000.00			
	Installation of Unit primary control gas supply control at Gas panel 1	IBFF	NP 53.3	as needed					IBFF	400,000.00	400,000.00			
	Installation of Unit secondary control gas supply control at Gas panel 1	IBFF	NP 53.3	as needed					IBFF	300,000.00	300,000.00			
	Installation of Unit secondary gas supply control at Gas panel 1	IBFF	NP 53.3	as needed					IBFF	300,000.00	300,000.00			
	Installation of Unit secondary gas supply control at Gas panel 1	IBFF	NP 53.3	as needed					IBFF	300,000.00	300,000.00			

Code	Investment Project/Type	IBRD/IDA/IMR	Status of Investment	Subsector for Each Investment Activity					Sector of Trade	Estimated Budget (Mill)			IDB	Remarks													
				Actual of (IBRD)	Subsector of (IBRD)	Value of (IBRD)	Contracting	Number of (IBRD)		Total	IBRD	OP															
0799	Project of processor, packing, storage & exports of copra, coconut and/or copra system Project & maintenance of logistic, landing, storage, packing, loading, unloading, handling, transport of copra to the port of exportation of copra Improvement of general trade Project of packing house Modeling of processor from farm area & area (from existing factory) Construction of 10 units Layer Tunnels (27,000 sq ft) Construction of 4 units Fresh Tunnels (27,000 sq ft) Construction of one-physiology industry, additional material, machinery, raw material and Power House Purchase of 100,000 Galon copra light Purchase of 100,000 Galon copra light Construction of floor installation, Tank, 110' x 110' and water engine and complete economy under production units 110,000 GDN Nerves Inspection	CMB	NP 53.0 PR PR PR PR PR PR PR PR PR PR PR	as needed as needed 1st gr & 2nd gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr	1st gr & 2nd gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr	1st gr & 2nd gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr	1st gr & 2nd gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr 1st gr	CMA CMA CMA CMA CMA CMA CMA CMA CMA CMA CMA CMA	100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00					The necessary cost, Special Storage Project and Development of coconut												
																Inspection	NP 53.0	as needed	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Purchase of 100,000 Galon copra light	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Purchase of 100,000 Galon copra light	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Construction of floor installation, Tank, 110' x 110' and water engine and complete economy under production units 110,000 GDN Nerves	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Inspection	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Inspection	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Inspection	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Inspection	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Inspection	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		
																Inspection	PR	1st gr	1st gr	1st gr	1st gr	1st gr	CMA	100,000.00	100,000.00		

Code	Procurement Description	FISCAL Year	Month of Procurement	Advert or RFP	Schedule for Start	Number of bids	Number of bidders	Contract Signing	Number of Funds	Estimated Budget (P=)		G/F	Remarks
										Total	MOBIL		
	Request for procurement of recording & monitoring system	MSM-Spanish	AP 12 B	no number					04A	75,000.00	75,000.00		
	Request for maintenance of sign net	MSM-Spanish	AP 12 B	no number					04A	22,200.00	22,200.00		
	Request for maintenance of sign collection net equipment	MSM-Spanish	AP 12 B	no number					04A	80,000.00	80,000.00		
	Request for maintenance of fishing working boat	MSM-Spanish	AP 12 B	no number					04A	60,000.00	60,000.00		
	Request for maintenance of guard fence	MSM-Spanish	AP 12 B	no number					04A	40,000.00	40,000.00		
	Calculation of laboratory equipments	MSM-Spanish	AP 12 B	no number					04A	300,000.00	300,000.00		
	ZOTC base	MSM	AP 12 B	2nd AP & 9th AP	3rd AP & 4th AP	3rd AP & 4th AP	3rd AP & 4th AP		04A	668.00	668.00		
	Price analysis (Project San Juan)	MSM	AP 12 B	Quantity	Quantity	Quantity	Quantity		04A	130,000.00	130,000.00		
	Shipping costs, taxes (by (Ting & 20 kg))	MSM	AP 12 B	1st & 2nd AP	1st & 2nd AP	1st & 2nd AP	1st & 2nd AP		04A	11,000.00	11,000.00		
										201,460.00 (*)	201,460.00 (*)	(420,000.00)	

CARRIBO OBJECT
 RECTORÍA CAROLINA
 Proprietario

CARRIBO FUNDOS DISPONIBLES
 RECTORÍA CAROLINA
 Proprietario

Note: Subject to availability of funds & priorities

Signature
 ALVARO TORRES
 Director General