ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
   a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
   b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
   a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019 _DBM_Central Office, APP2019 _DBM_Region IVA).
   b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website . Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with ***Memorandum Circular No. 2018-1 dated May 28, 2018*** *the APP-CSE for FY 2019 must be submitted on or before* **August 31, 2018**.

Department/Bureau/Office: BUREAU OF FISHERIES AND AQUATIC RESOURCES
Region: VII
Address: Arellano Blvd., Cebu City

Agency Account Code:
Organization Type:

Contact Person: JOANNE H. GARCIA
Position: BAC Secretary
E-mail : bacbfar7@gmail.com
Telephone/Mobile Nos: (032)260-6398

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
Pesticides or Pest Repellents																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can		175		175	24,388.00		175		175	24,388.00		175		175	24,388.00		175		175	24,388.00	700.00	139.36	97,552.00
Solvents																											
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle		65		65	2,859.48		60		60	2,639.52		60		60	2,639.52		65		65	2,859.48	250.00	43.99	10,998.00
Color Compounds and Dispersions																											
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle		10		10	246.27				0	0.00		10		10	246.27				0	0.00	20.00	24.63	492.54
Films																											
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.24	0.00
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box		10		10	2,085.20				0	0.00		5		5	1,042.60				0	0.00	15.00	208.52	3,127.80
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box		10		10	2,085.20				0	0.00		5		5	1,042.60				0	0.00	15.00	208.52	3,127.80
Paper Materials and Products																											

7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.78	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.80	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,034.80	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.70	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad		40		40	1,288.77		20		20	644.38		20		20	644.38		30		30	966.58	110.00	32.22	3,544.11
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad		40		40	2,242.24		20		20	1,121.12		20		20	1,121.12		30		30	1,681.68	110.00	56.06	6,166.16
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad		40		40	1,659.84		20		20	829.92		20		20	829.92		30		30	1,244.88	110.00	41.50	4,564.56
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.04	0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	132.37	0.00
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.75	0.00
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	114.51	0.00
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.98	0.00
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.35	0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream		8		8	769.60				0	0.00				0	0.00				0	0.00	8.00	96.20	769.60
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll		20		20	975.52				0	0.00		20		20	975.52				0	0.00	40.00	48.78	1,951.04
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		50		50	3,536.00				0	0.00		40		40	2,828.80				0	0.00	90.00	70.72	6,364.80
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book		150		150	15,288.00				0	0.00		100		100	10,192.00				0	0.00	250.00	101.92	25,480.00
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack		500		500	32,708.00				0	0.00		500		500	32,708.00				0	0.00	1,000.00	65.42	65,416.00
Batteries and Cells and Accessories																											
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack		100		100	1,972.88				0	0.00		100		100	1,972.88				0	0.00	200.00	19.73	3,945.76
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack		80		80	1,560.00				0	0.00		80		80	1,560.00				0	0.00	160.00	19.50	3,120.00
31	26111701-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack		25		25	2,210.00				0	0.00		25		25	2,210.00				0	0.00	50.00	88.40	4,420.00
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar		40		40	1,912.77				0	0.00		40		40	1,912.77				0	0.00	80.00	47.82	3,825.54
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.68	0.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box		200		200	4,010.24				0	0.00		200		200	4,010.24				0	0.00	400.00	20.05	8,020.48
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll		20		20	364.00				0	0.00		20		20	364.00				0	0.00	40.00	18.20	728.00
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll		40		40	2,204.80				0	0.00		40		40	2,204.80				0	0.00	80.00	55.12	4,409.60
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll		40		40	4,264.00				0	0.00		40		40	4,264.00				0	0.00	80.00	106.60	8,528.00

38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll		40		40	728.00				0	0.00		40		40	728.00				0	0.00	80.00	18.20	1,456.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		50		50	455.00				0	0.00		40		40	364.00				0	0.00	90.00	9.10	819.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.20	0.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll		20		20	1,019.20				0	0.00				0	0.00				0	0.00	20.00	50.96	1,019.20
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,006.39	0.00
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00		5		5	3,348.28				0	0.00				0	0.00	5.00	669.66	3,348.28
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece		40		40	1,622.40				0	0.00		40		40	1,622.40				0	0.00	80.00	40.56	3,244.80
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece		40		40	2,899.52				0	0.00		40		40	2,899.52				0	0.00	80.00	72.49	5,799.04
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece		15		15	232.13				0	0.00				0	0.00				0	0.00	15.00	15.48	232.13
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can		300		300	25,818.00		150		150	12,909.00		250		250	21,515.00		150		150	12,909.00	850.00	86.06	73,151.00
50	47131604-BR-S01	BROOM, soft (tambo)	piece		30		30	3,900.00				0	0.00		30		30	3,900.00				0	0.00	60.00	130.00	7,800.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece		30		30	917.28				0	0.00		30		30	917.28				0	0.00	60.00	30.58	1,834.56
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle		300		300	12,480.00		150		150	6,240.00		250		250	10,400.00		150		150	6,240.00	850.00	41.60	35,360.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar		30		30	240.24		20		20	160.16		30		30	240.24		20		20	160.16	100.00	8.01	800.80
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack		300		300	11,228.88				0	0.00		300		300	11,228.88				0	0.00	600.00	37.43	22,457.76
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can		300		300	36,894.00		150		150	18,447.00		250		250	30,745.00		150		150	18,447.00	850.00	122.98	104,533.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece		30		30	745.06				0	0.00		10		10	248.35				0	0.00	40.00	24.84	993.41
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can		300		300	26,208.00		150		150	13,104.00		250		250	21,840.00		150		150	13,104.00	850.00	87.36	74,256.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,911.00	0.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece		20		20	2,912.00				0	0.00		10		10	1,456.00				0	0.00	30.00	145.60	4,368.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece		25		25	2,756.00				0	0.00		15		15	1,653.60				0	0.00	40.00	110.24	4,409.60
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle		30		30	1,490.74				0	0.00		30		30	1,490.74				0	0.00	60.00	49.69	2,981.47
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack		60		60	6,177.60		40		40	4,118.40		50		50	5,148.00		50		50	5,148.00	200.00	102.96	20,592.00
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll		300		300	41,964.00		200		200	27,976.00		300		300	41,964.00		200		200	27,976.00	1,000.00	139.88	139,880.00
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.59	0.00

Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39,208.00	0.00
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece		50		50	1,089.40				0	0.00				0	0.00				0	0.00	50.00	21.79	1,089.40
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece		10		10	27,248.00				0	0.00	10		10	27,248.00				0	0.00	20.00	2,724.80	54,496.00
70	43201010-FD-U01	FLASH DRIVE, 16 GB capacity	piece		40		40	11,065.60				0	0.00	40		40	11,065.60				0	0.00	80.00	276.64	22,131.20
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	35,916.40	0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit		30		30	4,049.76				0	0.00	25		25	3,374.80				0	0.00	55.00	134.99	7,424.56
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	33,131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,995.52	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	724.88	0.00
76	N/A	PRINTER, LASER, Color	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
79	N/A	Hub/Switches	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
80	N/A	Network Routers	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
81	N/A	Wireless Access Point	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories and Supplies																											
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	25.68	0.00
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7.57	0.00
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	13.40	0.00
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	20.55	0.00
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	39.52	0.00
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece		300		300	5,266.56				0	0.00	300		300	5,266.56				0	0.00	600.00	17.56	10,533.12
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece		30		30	2,093.52				0	0.00	30		30	2,093.52				0	0.00	60.00	69.78	4,187.04
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	68.64	0.00
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box		3		3	1,224.41				0	0.00			0	0.00				0	0.00	3.00	408.14	1,224.41
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box		3		3	1,554.23				0	0.00	2		2	1,036.15				0	0.00	5.00	518.08	2,590.38
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box		4		4	2,953.60				0	0.00	2		2	1,476.80				0	0.00	6.00	738.40	4,430.40
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece		50		50	1,524.64				0	0.00	50		50	1,524.64				0	0.00	100.00	30.49	3,049.28
94	44121506-EN-M01	ENVELOPE, MAILING,white, 80gsm (-5%)	box		20		20	6,572.80				0	0.00	10		10	3,286.40				0	0.00	30.00	328.64	9,859.20
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	410.80	0.00
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece		25		25	277.68				0	0.00			0	0.00				0	0.00	25.00	11.11	277.68
97	44123118-FA-P01	FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	78.92	0.00

98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.61	0.00
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	253.29	0.00
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	291.20	0.00
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.08	0.00
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	213.72	0.00
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box		5		5	3,733.60				0	0.00				0	0.00				0	0.00	5.00	746.72	3,733.60
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	217.36	0.00
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack		20		20	5,592.70				0	0.00		10		10	2,796.35				0	0.00	30.00	279.64	8,389.06
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box		2		2	103.75				0	0.00				0	0.00				0	0.00	2.00	51.88	103.75
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set		60		60	2,233.92				0	0.00		50		50	1,861.60				0	0.00	110.00	37.23	4,095.52
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece		100		100	1,030.64				0	0.00		100		100	1,030.64				0	0.00	200.00	10.31	2,061.28
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		100		100	1,030.64				0	0.00		100		100	1,030.64				0	0.00	200.00	10.31	2,061.28
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		100		100	1,030.64				0	0.00		100		100	1,030.64				0	0.00	200.00	10.31	2,061.28
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece		100		100	965.12				0	0.00		100		100	965.12				0	0.00	200.00	9.65	1,930.24
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece		100		100	965.12				0	0.00		100		100	965.12				0	0.00	200.00	9.65	1,930.24
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece		100		100	965.12				0	0.00		100		100	965.12				0	0.00	200.00	9.65	1,930.24
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box		100		100	598.00				0	0.00		100		100	598.00				0	0.00	200.00	5.98	1,196.00
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box		100		100	1,274.00				0	0.00		100		100	1,274.00				0	0.00	200.00	12.74	2,548.00
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box		50		50	1,039.48				0	0.00				0	0.00				0	0.00	50.00	20.79	1,039.48
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	201.64	0.00
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box		40		40	3,868.80		25		25	2,418.00		30		30	2,901.60		20		20	1,934.40	115.00	96.72	11,122.80
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece		15		15	414.96				0	0.00				0	0.00				0	0.00	15.00	27.66	414.96
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.77	0.00
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece		25		25	685.10				0	0.00		20		20	548.08				0	0.00	45.00	27.40	1,233.18
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.38	0.00
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece		20		20	3,744.00				0	0.00				0	0.00				0	0.00	20.00	187.20	3,744.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece		20		20	2,639.10				0	0.00				0	0.00				0	0.00	20.00	131.96	2,639.10
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair		30		30	468.00				0	0.00		20		20	312.00				0	0.00	50.00	15.60	780.00
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	82.16	0.00
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	878.80	0.00

131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.18	0.00
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		10		10	558.27				0	0.00				0	0.00				0	0.00	10.00	55.83	558.27
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,400.00	0.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	135.20	0.00
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,711.20	0.00
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit		3		3	24,264.24				0	0.00				0	0.00				0	0.00	3.00	8,088.08	24,264.24
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,699.20	0.00
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Printer or Facsimile or Photocopier Supplies																											
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,864.00	0.00
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,001.52	0.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart		60		60	46,800.00		50		50	39,000.00		60		60	46,800.00		50		50	39,000.00	220.00	780.00	171,600.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart		4		4	1,019.20		4		4	1,019.20		4		4	1,019.20		4		4	1,019.20	16.00	254.80	4,076.80
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart		4		4	1,019.20		4		4	1,019.20		4		4	1,019.20		4		4	1,019.20	16.00	254.80	4,076.80
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart		4		4	1,019.20		4		4	1,019.20		4		4	1,019.20		4		4	1,019.20	16.00	254.80	4,076.80
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart		4		4	1,019.20		4		4	1,019.20		4		4	1,019.20		4		4	1,019.20	16.00	254.80	4,076.80
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart		9		9	5,924.88		7		7	4,608.24		7		7	4,608.24		7		7	4,608.24	30.00	658.32	19,749.60
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart		9		9	6,711.12		7		7	5,219.76		7		7	5,219.76		7		7	5,219.76	30.00	745.68	22,370.40
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,492.40	0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,016.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart		9		9	5,850.00		7		7	4,550.00		7		7	4,550.00		7		7	4,550.00	30.00	650.00	19,500.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart		9		9	6,898.32		7		7	5,365.36		7		7	5,365.36		7		7	5,365.36	30.00	766.48	22,994.40
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00

163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,242.80	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart		25		25	16,120.00		25		25	16,120.00		25		25	16,120.00		25		25	16,120.00	100.00	644.80	64,480.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart		25		25	20,670.00		25		25	20,670.00		25		25	20,670.00		25		25	20,670.00	100.00	826.80	82,680.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,872.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,554.80	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,175.20	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart		24		24	8,136.96		24		24	8,136.96		24		24	8,136.96		24		24	8,136.96	96.00	339.04	32,547.84
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart		24		24	8,136.96		24		24	8,136.96		24		24	8,136.96		24		24	8,136.96	96.00	339.04	32,547.84
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart		80		80	27,123.20		80		80	27,123.20		80		80	27,123.20		80		80	27,123.20	320.00	339.04	108,492.80
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart		80		80	27,123.20		80		80	27,123.20		80		80	27,123.20		80		80	27,123.20	320.00	339.04	108,492.80
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart		6		6	2,422.99		6		6	2,422.99		6		6	2,422.99		6		6	2,422.99	24.00	403.83	9,691.97
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart		6		6	2,422.99		6		6	2,422.99		6		6	2,422.99		6		6	2,422.99	24.00	403.83	9,691.97
187	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
192	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
193	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
194	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,737.02	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00

196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.75	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,556.32	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,820.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,615.60	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,941.95	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,288.54	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,857.92	0.00
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,312.40	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,791.20	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,179.28	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,953.60	0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,386.80	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,854.80	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00

229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,079.92	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,932.80	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,640.85	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,051.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,389.20	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,440.80	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,441.20	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,164.72	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,482.80	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,972.80	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,874.32	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,630.40	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,641.60	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,912.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,444.00	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,787.20	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,745.60	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,124.00	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,617.60	0.00
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,464.00	0.00
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,204.00	0.00
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,064.80	0.00
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,357.60	0.00
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,069.44	0.00
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	0.00
Audio and Visual Equipment and Supplies																											
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28,860.00	0.00
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00	1			1	18,616.00				0	0.00				0	0.00	1.00	18,616.00	18,616.00
Flag or Accessories																											

293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece		10		10	3,192.80				0	0.00		5		5	1,596.40				0	0.00	15.00	319.28	4,789.20
Printed Publications																											
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00
Fire Fighting Equipment																											
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit		30		30	34,320.00				0	0.00				0	0.00				0	0.00	30.00	1,144.00	34,320.00
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,992.00	0.00
Consumer Electronics																											
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,828.14	0.00
Furniture and Furnishings																											
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00
299	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00	100			100	26,260.00				0	0.00				0	0.00	100.00	262.60	26,260.00
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
Arts and Crafts Equipment and Accessories and Supplies																											
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece		30		30	1,271.40				0	0.00				0	0.00				0	0.00	30.00	42.38	1,271.40
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4.42	0.00
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece		250		250	8,652.80		100		100	3,461.12		100		100	3,461.12		100		100	3,461.12	550.00	34.61	19,036.16
306	60121524-SP-C02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece		250		250	8,652.80		100		100	3,461.12		100		100	3,461.12		100		100	3,461.12	550.00	34.61	19,036.16
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.67	0.00
SOFTWARE																											
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		OTHER SOFTWARE																									
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																											
1	78111501-GFA-001	* Airline Ticket	ticket	20	22	26	68	918,000.00	25	30	20	75	1,012,500.00	26	30	28	84	1,134,000.00	23	21	15	59	195,500.00	236.00	13,500.00	3,861,000.00
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
COMMON ELECTRICAL SUPPLIES																											
1		Fluorescent Lamp, tubular, 36 watts	piece		25		25	15,750.00				0	0.00		25		25	15,750.00				0	0.00	50.00	630.00	31,500.00
2		Fluorescent Lamp, tubular,28 watts	piece		25		25	15,675.00				0	0.00		25		25	15,675.00				0	0.00	50.00	627.00	31,350.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON OFFICE EQUIPMENT																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON OFFICE SUPPLIES																											
1		Calculator, 14 digits, 2-way power	piece		6		6	7,500.00				0	0.00				0	0.00				0	0.00	6.00	1,250.00	7,500.00
2		Correction Pen, 12ml	piece		60		60	4,920.00		50		50	4,100.00		60		60	4,920.00		50		50	4100.00	220.00	82.00	18,040.00
3		Duct Tape, 2", gray	roll		20		20	2,200.00		20		20	2,200.00		20		20	2,200.00		20		20	2200.00	80.00	110.00	8,800.00
4		Bond Paper, US, Subs.20, 8.5x13", legal size	ream		500		500	117,500.00		500		500	117,500.00		500		500	117,500.00		500		500	117,500.00	2,000.00	235.00	470,000.00
5		Bond Paper, US, Subs.20, 8.5x11", short size	ream		400		400	80,000.00		350		350	70,000.00		400		400	80,000.00		350		350	70,000.00	1,500.00	200.00	300,000.00
6		Bond Paper, A4, 8 1/4x11 3/4, 70gsm	ream		400		400	88,000.00		350		350	77,000.00		400		400	88,000.00		350		350	77,000.00	1,500.00	220.00	330,000.00
7		Binder Clip, 1", 12pc per box	box		50		50	4,500.00				0	0.00		50		50	4,500.00				0	0.00	100.00	90.00	9,000.00

8		Binder Clip, 1 1/2", 12pc per box	box		30		30	3,600.00				0	0.00		30		30	3,600.00				0	0.00	60.00	120.00	7,200.00
9		Fastener, vinyl coated, 7 cm, 50pc per box	box		50		50	3,250.00				0	0.00		50		50	3,250.00				0	0.00	100.00	65.00	6,500.00
10		Fastener, vinyl coated, 8 1/2", 50pc per box	box		50		50	5,750.00				0	0.00		50		50	5,750.00				0	0.00	100.00	115.00	11,500.00
11		Scotch Tape, 1"	roll		150		150	6,750.00				0	0.00		150		150	6,750.00				0	0.00	300.00	45.00	13,500.00
12		Stapler #35, HD-50R with remover	piece		50		50	17,600.00				0	0.00		40		40	14,080.00				0	0.00	90.00	352.00	31,680.00
13		Ballpen, 0.5, blue	piece		200		200	3,000.00		100		100	1,500.00		200		200	3,000.00		100		100	1,500.00	600.00	15.00	9,000.00
14		Ballpen, 0.5, black	piece		200		200	3,000.00		100		100	1,500.00		200		200	3,000.00		100		100	1,500.00	600.00	15.00	9,000.00
15		Marker, whiteboard, green	piece		25		25	875.00				0	0.00		50		50	1,750.00				0	0.00	75.00	35.00	2,625.00
16		Mimeo Paper,whitewove, subs20,legal size	ream		300		300	52,500.00				0	0.00		200		200	35,000.00				0	0.00	500.00	175.00	87,500.00
17		Mimeo Paper,whitewove, subs20, short size	ream		300		300	54,000.00				0	0.00		200		200	36,000.00				0	0.00	500.00	180.00	90,000.00
18		Mighty Bond	piece		50		50	4,275.00				0	0.00		30		30	2,565.00				0	0.00	80.00	85.50	6,840.00
19		Magazine Storage box with Lid, legal size, hardbound, blue	piece		50		50	12,750.00				0	0.00				0	0.00				0	0.00	50.00	255.00	12,750.00
20		Specialty Paper, legal size, 10s/pack	pack		200		200	13,000.00				0	0.00		200		200	13,000.00				0	0.00	400.00	65.00	26,000.00
21		Arch File, side clip, legal size, blue	piece		50		50	10,275.00				0	0.00				0	0.00				0	0.00	50.00	205.50	10,275.00
22		Arch File, center clip, legal size, blue	piece		50		50	9,000.00				0	0.00				0	0.00				0	0.00	50.00	180.00	9,000.00
23		Push Pin	box		30		30	1,500.00				0	0.00				0	0.00				0	0.00	30.00	50.00	1,500.00
24		Brown envelope, legal size	piece		100		100	900.00		70		70	630.00		100		100	900.00		70		70	630.00	340.00	9.00	3,060.00
25		Brown envelope, short size	piece		100		100	700.00		70		70	490.00		100		100	700.00		70		70	490.00	340.00	7.00	2,380.00
26		Notebook, 30 leaves	piece		80		80	1,200.00				0	0.00		50		50	750.00				0	0.00	130.00	15.00	1,950.00
27		SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip	piece		300		300	9,150.00				0	0.00		240		240	7,320.00				0	0.00	540.00	30.50	16,470.00
28		Folder, ordinary, short size	piece		150		150	1,050.00		100		100	700.00		150		150	1,050.00		100		100	700.00	500.00	7.00	3,500.00
29		Folder, ordinary, legal size	piece		500		500	4,500.00		500		500	4,500.00		400		400	3,600.00		400		400	3,600.00	1,800.00	9.00	16,200.00
30		Bondpaper with LETTERHEAD, legal size	ream		500		500	200,000.00				0	0.00		250		250	100,000.00				0	0.00	750.00	400.00	300,000.00
31		Bondpaper with LETTERHEAD, short size	ream		500		500	175,000.00				0	0.00		250		250	87,500.00				0	0.00	750.00	350.00	262,500.00
32		Envelope, mailing, with LETTERHEAD, long, white, ordinary	box		10		10	7,000.00				0	0.00		10		10	7,000.00				0	0.00	20.00	700.00	14,000.00
33		Index card 5x8, 100s/pad	pad		6		6	360.00		6		6	360.00		6		6	360.00		6		6	360.00	24.00	60.00	1,440.00
34		Index card 8 1/2 x 6 1/2	piece		500		500	5,000.00		300		300	3,000.00		450		450	4,500.00		300		300	3,000.00	1,550.00	10.00	15,500.00
35		Pay Envelope, brown #8 1/2 (500s/box)	box		10		10	3,000.00		10		10	3,000.00		10		10	3,000.00		10		10	3,000.00	40.00	300.00	12,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON JANITORIAL SUPPLIES																											
1		Bathsoap, 135g	piece		50		50	2,500.00		20		20	1,000.00		25		25	1,250.00		20		20	1,000.00	115.00	50.00	5,750.00
2		Bleach, 3587ml	gallon		40		40	14,400.00				0	0.00		20		20	7,200.00				0	0.00	60.00	360.00	21,600.00
3		Car Freshener	can		30		30	10,650.00		30		30	10,650.00		30		30	10,650.00		30		30	10,650.00	120.00	355.00	42,600.00

4		Dishwashing Liquid, 800ml	bottle		200		200	56,000.00				0	0.00		100		100	28,000.00				0	0.00	300.00	280.00	84,000.00
5		Door Mat, cloth	piece		130		130	11,050.00				0	0.00				0	0.00				0	0.00	130.00	85.00	11,050.00
6		Fabric Conditioner, 900ml	bottle		50		50	16,500.00				0	0.00		30		30	9,900.00				0	0.00	80.00	330.00	26,400.00
7		Declogger	gallon		40		40	6,400.00				0	0.00				0	0.00				0	0.00	40.00	160.00	6,400.00
8		Glass Cleaner, 500ml	bottle		200		200	53,000.00				0	0.00		150		150	39,750.00				0	0.00	350.00	265.00	92,750.00
9		Rag, cotton, round, small	piece		300		300	1,800.00				0	0.00		100		100	600.00				0	0.00	400.00	6.00	2,400.00
10		Scouring Pad	piece		150		150	5,250.00				0	0.00		100		100	3,500.00				0	0.00	250.00	35.00	8,750.00
11		Toilet Brush with stand	piece		50		50	8,250.00				0	0.00				0	0.00				0	0.00	50.00	165.00	8,250.00
12		Toilet Deodorizer with holder, big	piece		200		200	35,000.00				0	0.00		100		100	17,500.00				0	0.00	300.00	175.00	52,500.00
13		Toilet Pump (Plunger)	piece		40		40	3,200.00				0	0.00				0	0.00				0	0.00	40.00	80.00	3,200.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																										
1		UPS, 500VA, heavy duty	unit		10		10	17,500.00				0	0.00				0	0.00				0	0.00	10.00	1,750.00	17,500.00
2		Automatic Voltage Regulator, 500 watts	unit		10		10	13,000.00				0	0.00				0	0.00				0	0.00	10.00	1,300.00	13,000.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio and visual presentation and composing equipment																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Photographic or filming or video equipment																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																										
1		Acetone, 500ml	bottle		10		10	3,500.00				0	0.00		10		10	3,500.00				0	0.00	20.00	350.00	7,000.00
2		Muriatic Acid	bottle		100		100	29,050.00				0	0.00				0	0.00				0	0.00	100.00	290.50	29,050.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
CONSUMABLES																											
1		HP Ink GT51, black	bottle		30		30	12,750.00				0	0.00		30		30	12,750.00				0	0.00	60.00	425.00	25,500.00
2		HP Ink GT52, (magenta, cyan, yellow)	bottle		50		50	21,250.00				0	0.00		50		50	21,250.00				0	0.00	100.00	425.00	42,500.00
3		HP Ink 932XL, black (HP Officejet 7612)	cartridge		24		24	43,200.00				0	0.00		24		24	43,200.00				0	0.00	48.00	1,800.00	86,400.00
4		HP Ink 933XL, cyan,magenta, yellow (HP Officejet 7612)	cartridge		50		50	43,250.00				0	0.00		50		50	43,250.00				0	0.00	100.00	865.00	86,500.00
5		Canon Ink 811, colored	cartridge		50		50	49,000.00				0	0.00		50		50	49,000.00				0	0.00	100.00	980.00	98,000.00
6		Canon ink PGI-35, black (Canon iP110 Printer)	cartridge		25		25	22,500.00				0	0.00		25		25	22,500.00				0	0.00	50.00	900.00	45,000.00
7		Canon ink PGI-36, colored (Canon iP110 Printer)	cartridge		25		25	22,500.00				0	0.00		25		25	22,500.00				0	0.00	50.00	900.00	45,000.00
8		Resolutions Toner Cartridge 83A	cartridge		100		100	240,000.00				0	0.00		100		100	240,000.00				0	0.00	200.00	2,400.00	480,000.00
9		Resolutions Toner Cartridge 85A	cartridge		100		100	240,000.00				0	0.00		100		100	240,000.00				0	0.00	200.00	2,400.00	480,000.00
10		Toner cartridge 210A, black	cartridge		4		4	11,200.00				0	0.00		4		4	11,200.00				0	0.00	8.00	2,800.00	22,400.00
11		Toner cartridge 211A, blue	cartridge		4		4	12,000.00				0	0.00		4		4	12,000.00				0	0.00	8.00	3,000.00	24,000.00
12		Toner cartridge 212A, yellow	cartridge		4		4	12,000.00				0	0.00		4		4	12,000.00				0	0.00	8.00	3,000.00	24,000.00
13		Toner cartridge 213A, cyan	cartridge		4		4	12,000.00				0	0.00		4		4	12,000.00				0	0.00	8.00	3,000.00	24,000.00
14		Epson L120, black	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	350.00	0.00
15		Epson L120, (magenta, yellow, cyan)	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	350.00	0.00
16		Brother Ink Cartridge LC73BK	cartridge		6		6	4,200.00				0	0.00		6		6	4,200.00				0	0.00	12.00	700.00	8,400.00
17		Brother Ink Cartridge LC73C	cartridge		6		6	4,200.00				0	0.00		6		6	4,200.00				0	0.00	12.00	700.00	8,400.00
18		Brother Ink Cartridge LC73Y	cartridge		6		6	4,200.00				0	0.00		6		6	4,200.00				0	0.00	12.00	700.00	8,400.00
19		Brother Ink Cartridge LC73M	cartridge		6		6	4,200.00				0	0.00		6		6	4,200.00				0	0.00	12.00	700.00	8,400.00
20		Brother Ink Cartridge LC535 XL-B	cartridge		5		5	3,000.00				0	0.00		5		5	3,000.00				0	0.00	10.00	600.00	6,000.00
21		Brother Ink Cartridge LC535 XL-C	cartridge		5		5	3,000.00				0	0.00		5		5	3,000.00				0	0.00	10.00	600.00	6,000.00
22		Brother Ink Cartridge LC535 XL-M	cartridge		5		5	3,000.00				0	0.00		5		5	3,000.00				0	0.00	10.00	600.00	6,000.00
23		Brother Ink Cartridge LC77 XL-BL	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,300.00	0.00
24		Brother Ink Cartridge LC77 XL-Y	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,200.00	0.00
25		Brother Ink Cartridge LC77 XL-C	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,200.00	0.00

26		Brother Ink Cartridge LC77 XL-M	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,200.00	0.00
27		Toner for Duplo A-120 (copier)	bottle		15		15	12,000.00				0	0.00		15		15	12,000.00				0	0.00	30.00	800.00	24,000.00
28		Toner for Canon IR1022 (copier)	bottle		4		4	20,000.00				0	0.00		4		4	20,000.00				0	0.00	8.00	5,000.00	40,000.00
29		Toner for Sharp AR5631 (copier)	cartridge		4		4	12,000.00				0	0.00		4		4	12,000.00				0	0.00	8.00	3,000.00	24,000.00
30		Toner for Sharp AR-M201 (copier)	cartridge		3		3	18,000.00				0	0.00		3		3	18,000.00				0	0.00	6.00	6,000.00	36,000.00
31		Toner for Sharp AR-6023N (copier)	bottle		12		12	72,000.00				0	0.00		6		6	36,000.00				0	0.00	18.00	6,000.00	108,000.00
32		Toner for Ricoh MP-1500 (copier)	bottle		4		4	8,000.00				0	0.00		4		4	8,000.00				0	0.00	8.00	2,000.00	16,000.00
33		Toner for Gestetner MP 2001L	bottle		40		40	120,000.00				0	0.00		40		40	120,000.00				0	0.00	80.00	3,000.00	240,000.00
34		Toner for Gestetner d-Copia	bottle		12		12	44,400.00				0	0.00		12		12	44,400.00				0	0.00	24.00	3,700.00	88,800.00
35		Toner cartridge for Samsung SF-565PR, black	bottle		6		6	19,200.00				0	0.00		6		6	19,200.00				0	0.00	12.00	3,200.00	38,400.00
36		Toner for Risograph CP10	bottle		10		10	40,000.00				0	0.00		10		10	40,000.00				0	0.00	20.00	4,000.00	80,000.00
37		Toner Resolution cartridge RTC 210	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,400.00	0.00
38		Toner Resolution cartridge RTC 211	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,400.00	0.00
39		Toner Resolution cartridge RTC 212	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,400.00	0.00
40		Toner Resolution cartridge RTC 213	cartridge				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,400.00	0.00
41		Master Roll for Risograph CP10	roll		4		4	15,600.00				0	0.00		4		4	15,600.00				0	0.00	8.00	3,900.00	31,200.00
42		Master Roll for Duplo A120	roll		2		2	5,000.00				0	0.00		2		2	5,000.00				0	0.00	4.00	2,500.00	10,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Other Categories																											
1		Drugs and Medicines for the Clinic (quarterly)	lot	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00	4.00	10,000.00	40,000.00
2		Laboratory supplies	lot	1	1	1	3	1,500,000.00	1		1	2	1,000,000.00	1			1	500,000.00	1			1	500,000.00	7.00	500,000.00	3,500,000.00
3		Laboratory equipments	lot				0	0.00		1		1	245,000.00				0	0.00				0	0.00	1.00	245,000.00	245,000.00
4		Commercial Feeds & Vitamins (quarterly)	lot	1			1	1,500,000.00	1			1	1,500,000.00	1			1	1,500,000.00	1			1	1,500,000.00	4.00	##########	6,000,000.00
5		Fry/Fishery Products	lot	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	4.00	50,000.00	200,000.00
6		Fertilizer/Pesticide	lot	1			1	250,000.00	1			1	250,000.00	1			1	250,000.00	1			1	250,000.00	4.00	250,000.00	1,000,000.00
7		Common Plumbing supplies/devices	lot		1		1	20,000.00				0	0.00		1		1	20,000.00				0	0.00	2.00	20,000.00	40,000.00
8		Common Hardware/Construction supplies	lot		1		1	20,000.00				0	0.00		1		1	20,000.00				0	0.00	2.00	20,000.00	40,000.00
9		Subscription of Newspaper (monthly)	lot	1	1	1	3	25,000.00	1	1	1	3	25,000.00	1	1	1	3	25,000.00	1	1	1	3	25,000.00	12.00	8,333.33	100,000.00
10		Motor Vehicle (unit)	lot				0	0.00	1			1	2,100,000.00				0	0.00				0	0.00	1.00	##########	2,100,000.00
11		Petroleum, Oil & Lubricants	lot	1			1	3,000,000.00				0	0.00				0	0.00				0	0.00	1.00	##########	3,000,000.00
		Common electrical supplies	lot		1		1	10,000.00				0	0.00		1		1	10,000.00				0	0.00	2.00	10,000.00	20,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

A. TOTAL							₱	[illegible]
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)							₱	2,685,905.28
C. GRAND TOTAL (A+B)							₱	29,544,958.05
D. APPROVED BUDGET BY THE AGENCY HEAD in Figures and Words:							₱	-
G. MONTHLY CASH REQUIREMENTS							₱	-
G.1 Available at Procurement Service Stores		1,573,951.48		1,357,618.49		1,653,464.92		1,095,457.88	₱	5,680,492.77
G.2 Other Items not available at PS but regulary purchased from other sources		8,770,730.00		5,478,130.00		4,297,470.00		2,632,230.00	₱	21,178,560.00
TOTAL MONTHLY CASH REQUIREMENTS		10,344,681.48		6,835,748.49		5,950,934.92		3,727,687.88	₱	26,859,052.77

Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ISRAELITA T. FERRER
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

MARIA VICTORIA D. PEÑA
Accountant / Local Budget Officer

Approved by:

ALFEO G. PILOTON
Head of Office/Agency

Date Prepared: _____