

104 *Journal of Health Politics*

Used in QMS template are all the items that supplies and equipment (QSE) carried in stock by the Procurement Services (PS) that may be purchased by government agencies. Agencies must acknowledge this form and submit it in order to purchase QSEs from the PS. Consistent with GSA's Circular No. 2016-01 dated October 20, 2016, the APP-QSE shall serve as the agency's APP for all its QSE requirements. Items in this template have been arranged in accordance with UHSPIC coding and this is in preparation for integration of the APP-QSE template in the Modernized Government Electronic Procurement System (MGEPS).

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- Download the worksheet file APP-CSE using template at www.pushingay.gov.ph
 - Indicate the agency's monthly requirement per item in the APP-CSE using form.
 - The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
 - Agency must not delete any item in the template neither should it include the items or revise the template.
 - An APP-CSE is considered incomplete in case of:
 - Form used is other than the prescribed format, which can be downloaded only at www.pushingay.gov.ph and
 - incorrect formats used but all fields were deleted and inserted in PART II of the template
 - Fill out your CDS requirements that are available for purchase in the P5 Under the NARCL. For other items that are not available from the P5 but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II, and indicate likewise the unit price based on its last purchase.
 - Once accomplished and finalized, the APP-CSE copy form should be:
 - Printed using the format APP-CSE_Name of Agency, Station Region Office (e.g. APPCSC_08B_Central Office, APPCSC_08M_Region IV-VI).
 - Printed and signed by the agency Property Supply Officer, Budget Officer and Head of the Procuring Unit. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
 - The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at P5 website. Ensure that file is saved and submitted.
 - An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit it along with revised version with the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when resubmitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
 - For further assistance or clarification, agencies may call the Marketingle and Sales Division of the Procurement Service at telephone no. (02) 584-0700 local 2000 and look for Ms. Evelyn L. Torres or Ms. Jessie L. Borneo.

Note: Contributions to *International Journal of Child Abuse and Neglect* must be submitted online at www.elsevier.com/locate/ijcn.

DEPARTMENT/BUREAU/OFFICE: DIVISION OF FISHERIES AND AQUATIC RESOURCES
Region: VI
Address: Aratano Blvd., Cebu City

Conrad Penick **JENNIFER C. PERKINS**
Notary **Attala Ass't Property Custodian**
Email: jennifercperkins@gmail.com
Telephone/Mobile: **(662) 366-5188**

4	packaging	TAPE, PACKAGING, white 4mm length	roll	10	48	1019.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184.00	
5	packaging	TAPE, TRANSPARENT, high-tension length	roll	10	49	104.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
6	packaging	TAPE, TRANSPARENT, high-tension length	roll		0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	propaganda	TRAY, plastic, white 100 per roll	roll	10	50	1278.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.40	
Heating and Ventilation and Air Circulation																					
8	ventilation	ELECTRIC FAN, INDUSTRIAL, plenum type, metal blade	unit		0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	ventilation	ELECTRIC FAN, PLATE type, metal blade	unit		0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	ventilation	ELECTRIC FAN, STAINLESS STEEL blade	unit		0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	ventilation	DUO FRESH, WALL type, plastic blade	unit		0	0.00		2	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.00	
Lighting and Pictures and Accessories																					
12	stationery	ADJUSTABLE LAMP, 15 WATT, linear model (TL)	piece	50	51	502.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,024.00	
13	stationery	LED bulb, 10W, 7000K, 30000 h lasting time	piece	50	52	2,004.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,023.00	
Measuring and Observing and Testing Equipment																					
14	measuring	RULER, metric, 100cm, width 10mm mm	piece	50	53	484.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.00	
Cleaning Equipment and Supplies																					
15	cleaning	ABRASIVE POWDER, silicon carbide 100 mesh	can	500	500	6010.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,600.00	
16	cleaning	ABRASIVE, soft (ceramic)	piece	50	51	0.00	0.00		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
17	cleaning	BRAZING STICK, CRYSTAL, carbon steel/titanium rods	piece	50	52	1448.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,120.00	
18	cleaning	CLEANING TOOL SET, BOWL AND BRUSH, STAINLESS STEEL	piece	500	500	1054.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,540.00	
19	cleaning	CLOTHES HAMPER, SCOURING POWDER, 3kg bag	bag		0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	cleaning	CLOTHES DYE, 1kg green + 1kg red	kg	50	53	100.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
21	cleaning	COPPER COATED POLYESTER, 40 purpose, 1kg	piece	500	500	14,350.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,750.00	
22	cleaning	DISINFECTANT SPRAY, aerosol type, 500 ml bottle	can	500	500	614.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,700.00	
23	cleaning	DUST PAN, non-slip plastic, 40 detachable handle	piece	50	54	104.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	
24	cleaning	FLOOR DUST, PAPER, RED	kg		0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25	cleaning	FLOOR DUST CLEANER, general type, 500ml can	kg	500	500	24,944.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,732.00	
26	cleaning	HARDWARE, hexagon bolts, fasteners	kg	50	55	157.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.00	
27	cleaning	IRON MAIDEN, heavy duty, stainless steel frame	kg	500	56	3,056.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,056.00	
28	cleaning	IRON MAIDEN, made of metal, weight 14.000 kg	kg	5000	56	4,400.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	
29	cleaning	MARSHALL, 1000W, all steel construction mixer	kg	50	57	350.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	
30	cleaning	SCOURING PAD, made of synthetic fiber, 40x30x0.6cm	piece	500	58	10,196.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,980.00	
31	cleaning	TEAM BAG, plastic, transparent	kg	50	59	100.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
32	cleaning	VIASOFTSILICET, fragrance-free	piece	50	60	139.00			0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.00	

Information and Communication Technology (ICT) Equipment and Devices and Accessories																			
47	44000-01000	DISKITE Computer, terminal	unit			1	6.00			1	0.00				1	0.00	0.00	30,328.00	0.00
48	44000-01100	DVD SWIVELABLE, speed 4x1000, 0.1GB capacity, min.	piece	10	14	1,400.00				1	0.00				1	0.00	90.00	21.75	1,000.00
49	44000-01200	EXTERNAL HARD DRIVE, 1TB, 2.5"HD, USB 3.0	piece	10	24	8,700.00				1	0.00				1	0.00	200.00	1214.00	80,764.00
50	44000-01300	FLASH DRIVE, 16 GB capacity	piece	10	64	6,500.00				1	0.00	15		10	1044.00		104.40	126.00	29,640.00
51	44000-01400	Laptop Computer, Standard	unit			1	0.00			1	0.00				1	0.00	0.00	55,376.00	0.00
52	44000-01500	MEMORY, 8GB 1600 MHz DDR3 SDRAM	unit	10	80	10,700.00				1	0.00	10		10	1,070.00		107.00	194.00	10,545.00
53	44000-01600	PARTITION, IMPACT DISK MATRIX, 14 pins, 16-column	unit			1	0.00			1	0.00				1	0.00	0.00	35,024.00	0.00
54	44000-01700	PARTITION, IMPACT DISK MATRIX, 16 pins, 16-column	unit			1	0.00			1	0.00				1	0.00	0.00	7,045.00	0.00
55	44000-01800	PRINTER, LAC18, monochrome, network-ready	unit			1	0.00			1	0.00				1	0.00	0.00	124.00	0.00
56	44000-01900	PRINTER, LASER, COLOR	unit			1	0.00			1	0.00				1	0.00	0.00	0.00	0.00
57	44000-02000	PRINTER, LASER, Monochrome	piece			1	0.00			1	0.00				1	0.00	0.00	0.00	0.00
58	44000-02100	PRINTER, INKJET, Color	unit			1	0.00			1	0.00				1	0.00	0.00	0.00	0.00
59	44000-02200	Projector	unit			1	0.00			1	0.00				1	0.00	0.00	0.00	0.00
60	44000-02300	Network Router	unit			1	0.00			1	0.00				1	0.00	0.00	0.00	0.00
61	44000-02400	Wireless Access Point	unit			1	0.00			1	0.00				1	0.00	0.00	0.00	0.00
Office Equipment and Accessories and Supplies																			
62	44000-02500	CHALK, WHITE, white, durable, length 120mm mm	box			1	0.00			1	0.00				1	0.00	0.00	25.48	0.00
63	44000-02600	COUR, SWIVELING, all metal, clamping, 5mm, 10mm	box			1	0.00			1	0.00				1	0.00	0.00	7.07	0.00
64	44000-02700	COUR, BACKSWING, all metal, clamping, 5mm, 10mm	box			1	0.00			1	0.00				1	0.00	0.00	13.49	0.00
65	44000-02800	COUR, BACKSWING, all metal, compact, 5mm, 10mm	box			1	0.00			1	0.00				1	0.00	0.00	24.05	0.00
66	44000-02900	CLO, BACKSWING, all metal, clamping, 5mm, 10mm	box			1	0.00			1	0.00				1	0.00	0.00	39.52	0.00
67	44000-03000	CONNECTION TAPE, film base, 10m, UL 912015	piece	100	100	8,777.00				1	0.00	100		100	87.77		87.77	16,554.00	
68	44000-03100	DATA FILE BACK, made of stainless, 100x100x100 mm	box	10	10	1,079.00				1	-0.00	10		10	107.90		107.90	4,556.00	
69	44000-03200	DATAFILE BACK, made of stainless, 100x100x100 mm	piece			1	0.00			1	0.00				1	0.00	0.00	53.64	0.00
70	44000-03300	ENVELOPE, DOCUMENTARY, 10x14 cm, 250g/m²	box	3	3	1,214.40				1	0.00				1	0.00	0.00	305.14	1,256.40
71	44000-03400	ENVELOPE, DOCUMENTARY, 10x14 cm, 250g/m²	box	3	3	1,214.40				1	0.00	3		3	1,000.00		1,000.00	3,648.00	
72	44000-03500	ENVELOPE, EXPANDING, DOCUMENTARY, 10x14 cm, 250g/m²	box	3	3	1,214.40				1	0.00	3		3	1,000.00		1,000.00	3,648.00	
73	44000-03600	ENVELOPE, EXPANDING, PLASTIC, 10x14 cm, 250g/m²	box	100	100	8,000.00				1	0.00	100		100	80.00		80.00	320.00	
74	44000-03700	ENVELOPE, MAILING, white, 250g/m²	box	70	10	4,000.00				1	0.00	10		10	400.00		400.00	3,600.00	
75	44000-03800	ENVELOPE, MAILING, white, with window	box			1	0.00			1	0.00				1	0.00	0.00	400.00	0.00
76	44000-03900	ENVELOPE, TEST, for notebook/Netbook/Keyboard	piece	50	50	100.00				1	0.00				1	0.00	0.00	2.00	50.00
77	44000-04000	FAX/DRIVER, METAL, 10mm thickness	box			1	0.00			1	0.00				1	0.00	0.00	26.00	0.00

11	440-0000000	STAPLE REMOVER, PLATE TYPE	piece		0	0.00			0	0.00		0	0.00	0.00	10.18	5.00
12	440-0000000	TAPE DEPOSITOR, TABLETOP, for automobiles	unit	0	0.00			0	0.00		0	0.00	0.00	10.00	55.85	55.85
13	440-0000000	TELE-MAG, MAG-TELE-MAG, MICROPHONE, SWINGING, 100' CABLE	unit		0	0.00			0	0.00		0	0.00	0.00	10.00	10.00
14	440-0000000	CALCULATOR, compact, 12 digits	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	2.00
15	440-0000000	PARALLEL STAPLER, 100 SHEETS CAPACITY	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
16	440-0000000	POLYGRAPH CUTTING MACHINE, max paper size 8 1/2 x 14	unit	0	0.00			0	0.00		0	0.00	0.00	10.00	50.85	50.85
17	440-0000000	PARTS TA-SERIES, cutting width 24mm max length 40cm	unit		0	0.00			0	0.00		0	0.00	0.00	10.00	50.00
18	440-0000000	PARTS TA-SERIES, cutting width 30mm max length 40cm	unit		0	0.00			0	0.00		0	0.00	0.00	10.00	5.00

Printers or Facsimile or Photocopyer Supply Gas

19	440-0000000	D BLK CART, PENTRUE, EPSON 3400	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	5.00
20	440-0000000	D BLK CART, CANON CL-100, Color	unit		0	0.00			0	0.00		0	0.00	0.00	10.00	100.51
21	440-0000000	D BLK CART, CANON CL-100, Color	unit		0	0.00			0	0.00		0	0.00	0.00	10.00	100.50
22	440-0000000	INK CARTRIDGE, CANON PG-510, Black	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
23	440-0000000	INK CARTRIDGE, CANON PG-510, Black	unit	0	0.00	55.80		0	0.00	0.00	0	0.00	0.00	10.18	55.80	55.80
24	440-0000000	INK CARTRIDGE, EPSON T0510 (T0510) Black	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
25	440-0000000	INK CARTRIDGE, EPSON T0510 (T0510) Cyan	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
26	440-0000000	INK CARTRIDGE, EPSON T0510 (T0510) Magenta	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
27	440-0000000	INK CARTRIDGE, EPSON T0510 (T0510) Yellow	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
28	440-0000000	INK CART, HP CE741A (CE741A) Black	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
29	440-0000000	INK CART, HP CE741A (CE741A) Magenta	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
30	440-0000000	INK CART, HP CE741A (CE741A) Cyan	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
31	440-0000000	INK CART, HP CE741A (CE741A) Yellow	unit		0	0.00			0	0.00		0	0.00	0.00	10.18	0.00
32	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
33	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Cyan	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
34	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Magenta	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
35	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Yellow	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
36	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Photo Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
37	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Photo Cyan	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
38	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Photo Magenta	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
39	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Photo Yellow	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
40	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Cyan	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
41	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
42	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Photo Cyan	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
43	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Photo Magenta	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
44	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Photo Yellow	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
45	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
46	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Cyan Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
47	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
48	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
49	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
50	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
51	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
52	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
53	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Magenta	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
54	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Magenta Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
55	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Magenta Cyan	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
56	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Magenta Cyan Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
57	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Magenta Cyan Magenta	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
58	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Magenta Cyan Magenta Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
59	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Magenta Cyan Magenta Cyan	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00
60	440-0000000	INK CARTRIDGE, HP CE741A (CE741A) Standard Magenta Cyan Magenta Cyan Magenta Cyan Magenta Cyan Black	unit	10	10	95.00		0	0.00	10	10	95.00		0.00	10.18	95.00

101	TONER-CART, HP CE250A, Magenta	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
102	TONER-CART, HP CE250A, Yellow	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
103	TONER-CART, HP CE250A, Cyan	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
104	TONER-CART, HP CE250A, Black	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
105	TONER-CART, HP CE250A, Magenta, Crashed	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
106	TONER-CART, HP CE250A, Yellow, Crashed	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
107	TONER-CART, HP CE250A, Cyan, Crashed	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
108	TONER-CART, HP CE250A, Black, Crashed	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
109	TONER-CART, HP CE250A, Magenta, Black	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
110	TONER-CART, HP CE250A, Yellow, Black	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
111	TONER-CART, HP CE250A, Cyan, Black	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
112	TONER-CART, HP CE250A, Magenta, Cyan	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
113	TONER-CART, HP CE250A, Yellow, Cyan	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
114	TONER-CART, HP CE250A, Magenta, Yellow	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
115	TONER-CART, HP CE250A, Magenta, Cyan, Yellow	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
116	TONER-CART, HP CE250A, Magenta, Cyan, Black	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
117	TONER-CART, HP CE250A, Magenta, Yellow, Black	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
118	TONER-CART, HP CE250A, Cyan, Yellow, Black	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
119	TONER-CART, HP CE250A, Magenta, Cyan, Black, Yellow	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
120	TONER-CART, HP CE250A, Magenta, Cyan, Black, Yellow, Magenta	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
121	TONER-CART, HP CE250A, Magenta, Cyan, Black, Yellow, Cyan	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
122	TONER-CART, HP CE250A, Magenta, Cyan, Black, Yellow, Cyan, Magenta	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
123	TONER-CART, HP CE250A, Magenta, Cyan, Black, Yellow, Cyan, Magenta, Yellow	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00
124	TONER-CART, HP CE250A, Magenta, Cyan, Black, Yellow, Cyan, Magenta, Yellow, Magenta	200g		0	0.00		0	0.00		0	0.00	0.00	453.00	0.00

100	100000000	PHILIPPINE NATIONAL FLAG, 100% COTTON	piece	10	10	100.00		0	0.00		0	0.00		0	0.00	10.00	319.00	3,791.00	
Printed Publications																			
101	100000000	PALESTINE (PALESTINIAN) NEWSPAPER	book			0	0.00		0	0.00		0	0.00		0	0.00	0.00	46.00	46.00
Fire Fighting Equipment																			
102	100000000	PINK CHOCOLATE, 100% COTTON	sheet			0	0.00		0	0.00		0	0.00		0	0.00	0.00	1,160.00	6.00
103	100000000	PINK CHOCOLATE, PINK BAGS 100%	sheet			0	0.00		0	0.00		0	0.00		0	0.00	0.00	4,390.00	8.00
Consumer Electronics																			
104	100000000	DIGITAL VOICE RECORDER, memory 8GB (unmarked)	unit			0	0.00		0	0.00		0	0.00		0	0.00	0.00	6,000.00	6.00
Furniture and Fixtures																			
105	100000000	CHAIR, metalic bc, long, with backrest, white	piece			0	0.00		0	0.00		0	0.00		0	0.00	0.00	350.00	6.00
106	100000000	CHAIR, wooden lacq, white, with backrest, white	piece			0	0.00	00	00	00	00	0	0.00		0	0.00	100.00	36,286.00	36,286.00
107	100000000	TABLE, MONGLOC, WHITE, 80x120cm (100% cotton)	unit			0	0.00		0	0.00		0	0.00		0	0.00	0.00	1,035.00	6.00
108	100000000	TABLE, MONGLOC, WHITE, 80x120cm (100% cotton)	unit			0	0.00		0	0.00		0	0.00		0	0.00	0.00	1,035.00	6.00
Arts and Crafts Equipment and Accessories and Supplies																			
109	100000000	CLAWBOOK, all-instrument pedestal, 25cm (20)	piece			0	0.00		0	0.00		0	0.00		0	0.00	0.00	39.00	6.00
110	100000000	CLAWBOOK, no transparent pedestal, vertical view	piece	00	00	1,170.00			0	0.00		0	0.00		0	0.00	0.00	41.00	1,071.00
111	100000000	DRASSY, PLASTIC/PLASTER, for pencil sharpening	piece			0	0.00		0	0.00		0	0.00		0	0.00	0.00	4.40	6.00
112	100000000	DRASSY PEN, BLACK, rounded tip, 0.7mm	piece	000	000	15,225.00			0	0.00		000	000	000	0	0.00	0.00	34.00	31,457.00
113	100000000	DRASSY PEN, BLUE, rounded tip, 0.7mm	piece	000	000	15,225.00			0	0.00		000	000	000	0	0.00	0.00	34.00	31,457.00
114	100000000	DRASSY PEN, RED, rounded tip, 0.7mm	piece			0	0.00		0	0.00		0	0.00		0	0.00	0.00	34.00	6.00
115	100000000	WRITING PEN, 100%, logwood (20)	pack			0	0.00		0	0.00		0	0.00		0	0.00	0.00	129.00	6.00
SOFTWARE																			
116	100000000	Business function-based software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
117	100000000	Finance accounting and enterprise resource planning (ERP) software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
118	100000000	Computer games or entertainment software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
119	100000000	Content authoring and editing software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
120	100000000	Content management software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
121	100000000	CRM management and query software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
122	100000000	Development software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
123	100000000	Educational or educational software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
124	100000000	Industry specific software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
125	100000000	Network application software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00
126	100000000	Network management software	license			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	6.00

1	Subscription, Accounting software	license			0	0.00			0	0.00			0	0.00	0.00		0.00
1	Subscription, Operating system software	license			0	0.00			0	0.00			0	0.00	0.00		0.00
1	Subscription, Security and protection software	license			0	0.00			0	0.00			0	0.00	0.00		0.00
1	Subscription, Utility and driving timer software	license			0	0.00			0	0.00			0	0.00	0.00		0.00
1	Subscription, Transaction exchange software	license			0	0.00			0	0.00			0	0.00	0.00		0.00
OTHER SOFTWARE																	
1					0	0.00			0	0.00			0	0.00	0.00		0.00
1					0	0.00			0	0.00			0	0.00	0.00		0.00
1					0	0.00			0	0.00			0	0.00	0.00		0.00
PASSENGER TRANSPORTATION																	
1	Charter flight, *Air Transport	hour	10	10	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00
PART II OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
COMMON ELECTRICAL SUPPLIES																	
1	Incandescent Lamp, tubular, 100 watts	piece	10	10	0.20	2.00			0	0.00			0	0.00	0.00	0.00	0.00
1	Fluorescent Lamp, tubular, 18 watts	piece	10	10	0.00	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
COMMON OFFICE EQUIPMENT																	
1					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
COMMON OFFICE SUPPLIES																	
1	Calculator, 14-digit, solar power	piece	8	8	0.00	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1	Compostable Party Bag	piece	100	100	0.00	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1	Recycled Paper, 17" gray	sheet	100	100	0.00	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1	Good Paper, 16" Subsize, 60#mpf, legal size	ream	100	100	0.00	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1	Good Paper, US Subsize, 60#mpf, short size	ream	100	100	0.00	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1	Good Paper, A4, 8.3x11.7", 70#mpf	ream	100	100	0.00	0.00			0	0.00			0	0.00	0.00	0.00	0.00
1	Standard Paper, 17" x 22", 70#mpf	ream	50	50	0.00	0.00			0	0.00			0	0.00	0.00	0.00	0.00

4	Under Clp, 11x17, 100ct Item	bx	00	00	0,000.00			0	0.00	00	00	00000			0	0.00	00000	00.00	0,000.00
5	Polymer, Polycoated, 9x12, 100ct per box	bxs	00	00	2,050.00			0	0.00	00	00	2,050.00			0	0.00	00000	01.00	8,250.00
10	Polymer, Polycoated, 8.5x11, 100ct per box	bxs	00	00	5,750.00			0	0.00	00	00	5,750.00			0	0.00	00000	05.00	15,000.00
11	Scotch Tape, 1"	roll	00	00	0,700.00			0	0.00	00	00	0,700.00			0	0.00	00000	00.00	15,000.00
12	Scotch tape, 100ft with dispenser	piece	00	00	10,000.00			0	0.00	00	00	10,000.00			0	0.00	00000	00.00	35,000.00
13	Scotch tape, 100ft, white	piece	00	00	3,000.00			0	0.00	00	00	3,000.00			0	0.00	00000	00.00	10,000.00
14	Scotch tape, 100ft, white	piece	00	00	3,000.00			0	0.00	00	00	3,000.00			0	0.00	00000	00.00	10,000.00
15	Shredder, white end, green	piece	00	00	8,750.00			0	0.00	00	00	8,750.00			0	0.00	00000	00.00	15,000.00
16	Ultima Paper, White, 100, 100ft, legal size	ream	00	00	10,000.00			0	0.00	00	00	10,000.00			0	0.00	00000	00.00	15,000.00
17	Ultima Paper, White, 100, 100ft, white	ream	00	00	10,000.00			0	0.00	00	00	10,000.00			0	0.00	00000	00.00	15,000.00
18	Ultima Paper, White, 100, 100ft, white	ream	00	00	10,000.00			0	0.00	00	00	10,000.00			0	0.00	00000	00.00	15,000.00
19	Mighty Bond	piece	00	00	4,175.00			0	0.00	00	00	4,175.00			0	0.00	00000	00.00	8,350.00
20	Postage stamp, box-white, 100, legal size, Adhesive, blue	piece	00	00	10,000.00			0	0.00		00	0.00			0	0.00	00000	00.00	15,000.00
21	Postage stamp, box-white, 100, legal size, blue	piece	00	00	10,000.00			0	0.00	00	00	10,000.00			0	0.00	00000	00.00	15,000.00
22	Arch File, one clip, legal size, blue	piece	00	00	10,000.00			0	0.00		00	0.00			0	0.00	00000	00.00	15,000.00
23	Arch File, one clip, legal size, blue	piece	00	00	10,000.00			0	0.00		00	0.00			0	0.00	00000	00.00	15,000.00
24	PushPin	bxs	00	00	1,040.00			0	0.00		00	0.00			0	0.00	00000	00.00	10,000.00
25	Punches, heavy duty	piece	00	00	10,000.00			0	0.00		00	0.00			0	0.00	00000	00.00	15,000.00
COMMON JANITORIAL SUPPLIES																			
1	Bathmats, 12x18	piece	00	00	50,000.00			0	0.00	00	00	50,000.00			0	0.00	00000	00.00	150,000.00
2	Blacks, 300/roll	galon	00	00	10,000.00			0	0.00		00	0.00			0	0.00	00000	00.00	15,000.00
3	Car Freshener	can	00	00	400.00			0	0.00	00	00	400.00			0	0.00	00000	00.00	6,000.00
4	Dishwashing Liquid, Assorted	bottle	00	00	40,000.00			0	0.00	00	00	40,000.00			0	0.00	00000	00.00	120,000.00
5	Dishwasher Detergent	bottle	00	00	8,000.00			0	0.00	00	00	8,000.00			0	0.00	00000	00.00	15,000.00
6	Fabric Conditioner, assorted	bottle	00	00	10,000.00			0	0.00	00	00	10,000.00			0	0.00	00000	00.00	30,000.00
7	Deodorizer	gallon	00	00	4,000.00			0	0.00		00	0.00			0	0.00	00000	00.00	12,000.00
8	DrainClean-H, 32oz	bottle	00	00	55,000.00			0	0.00	00	00	55,000.00			0	0.00	00000	00.00	165,000.00
9	Frag. Octenol, 1000, 16oz	piece	00	00	1,000.00			0	0.00	00	00	1,000.00			0	0.00	00000	00.00	3,000.00
10	Grocery Bag	piece	00	00	10,000.00			0	0.00	00	00	10,000.00			0	0.00	00000	00.00	30,000.00
11	Hand Towel with 120's	pkbox	00	00	6,200.00			0	0.00		00	0.00			0	0.00	00000	00.00	18,600.00
12	Towel Dispenser with holder, big	pkbox	00	00	95,000.00			0	0.00	00	00	95,000.00			0	0.00	00000	00.00	285,000.00
13	Towel Dispenser with holder, big	pkbox	00	00	4,000.00			0	0.00		00	0.00			0	0.00	00000	00.00	12,000.00

Office Equipment and Accessories																		
1	UPS, 24VDC, Internal use	unit	10	10	10,000.00											0.00	10,000.00	10,000.00
1	Auxiliary Voltage Regulator, 120 VAC	unit	10	10	10,000.00											0.00	10,000.00	10,000.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
Office Supplies																		
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
Audio and visual presentation and computing equipment																		
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
Photographic or filming or video equipment																		
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
Cleaning Equipment and Supplies																		
1	Aerosol, paint	bottle	10	10	3,000.00											0.00	3,000.00	3,000.00
1	Plastic, 10L	bottle	100	100	25,000.00											0.00	25,000.00	25,000.00
1					0.00											0.00	0.00	0.00
1					0.00											0.00	0.00	0.00
Paper Materials and Products																		
1					0.00											0.00	0.00	0.00

					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
Lighting and fixtures and accessories																
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
Electrical equipment and components and supplies																
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
Computer Supplies																
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
Computer/IT Equipment																
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
					8	0.00			8	0.00			8	0.00	0.00	
CONSUMABLES																
	HP Inkjet Black	bottle	10	10	10,710.00				8	0.00			8	0.00	425.00	25,500.00
	HP Inkjet (magenta, cyan, yellow)	bottle	10	10	11,010.00				8	0.00			8	0.00	420.00	25,500.00
	HP Inkjet, black (ink bottle), 100	cassette	10	10	43,100.00				8	0.00			8	0.00	1,640.00	55,400.00
	HP Inkjet, cyan/magenta/yellow (ink bottle), 100	cassette	10	10	43,100.00				8	0.00			8	0.00	1,640.00	55,400.00

C.1 Available at Procurement Service Store		5,011,296.00		1,016,424.00		1,016,424.00		104,741.00	P	5,426,891.00
C.2 Other Items not available at PS but regularly purchased from other sources		5,181,000.00		5,417,200.00		5,417,200.00		104,741.00	P	10,734,301.00
TOTAL MONTHLY CASH REQUIREMENTS		7,192,496.00		6,433,624.00		6,433,624.00		219,482.00	P	10,558,194.80

*Agency must plan the monthly requirement for all anticipated cost increases.

We hereby certify that the total amounts reflected in this Annual Supplied Equipment Procurement Plan to procure the listed construction supplies, materials and equipment has been included herein for within our approved budget for the year.

Prepared by:


ISRAELITO, PEFTER
 Property Supplier Officer

Date Prepared: 8-30-12

Certified Funds Available / Certified Appropriate Funds Available


MAGALY C. PENA, P.D., PEPA
 Assistant Local Budget Officer

Approved by:


RILoS. KATAOKA, P.D.
 Head of Office/Region