



**AGENCY BUDGET MATRIX
FY2013
(in Thousand Pesos)**

2013-01-08
 2013-01-08
 2013-01-08
 2013-01-08

Department: DA - (BFAR) Central Office

- General Appropriations Act, FY 2013 General Appropriations Act, RA 10352
- Continuing Appropriations
- Automatic Appropriations

Fund Code: 101

| PARTICULARS (NAIP) | AUTHORIZED APPROPRIATION | | | | NOT REQUIRING CLEARANCE | | | | REQUIRING CLEARANCE | | | | |
|---|--------------------------|---------|----|---------|-------------------------|---------|----|---------|---------------------|------|----|-------|---|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | |
| A. PROGRAMS AND ACTIVITIES | | | | | | | | | | | | | |
| 1. General Administration and Support Services | | | | | | | | | | | | | |
| 1. General Administration and Support Services | 25,459 | 211,732 | 0 | 237,191 | 25,459 | 211,732 | 0 | 237,191 | 0 | 0 | 0 | 0 | 0 |
| 1. Central Office | 17,954 | 86,815 | 0 | 104,769 | 17,954 | 86,815 | 0 | 104,769 | 0 | 0 | 0 | 0 | 0 |
| 2. Region I | 1,488 | 3,420 | 0 | 4,908 | 1,488 | 3,420 | 0 | 4,908 | 0 | 0 | 0 | 0 | 0 |
| 3. Outside Administrative Region | 1,421 | 5,448 | 0 | 6,869 | 1,421 | 5,448 | 0 | 6,869 | 0 | 0 | 0 | 0 | 0 |
| 4. Region II | 4,138 | 6,827 | 0 | 10,965 | 4,138 | 6,827 | 0 | 10,965 | 0 | 0 | 0 | 0 | 0 |
| 5. Region III | 5,523 | 4,484 | 0 | 10,007 | 5,523 | 4,484 | 0 | 10,007 | 0 | 0 | 0 | 0 | 0 |
| 6. Region IV | 1,387 | 6,183 | 0 | 7,570 | 1,387 | 6,183 | 0 | 7,570 | 0 | 0 | 0 | 0 | 0 |
| 7. Region V | 7,371 | 14,287 | 0 | 21,658 | 7,371 | 14,287 | 0 | 21,658 | 0 | 0 | 0 | 0 | 0 |
| 8. Region VI | 905 | 13,287 | 0 | 14,192 | 905 | 13,287 | 0 | 14,192 | 0 | 0 | 0 | 0 | 0 |
| 9. Region VII | 1,181 | 11,138 | 0 | 12,319 | 1,181 | 11,138 | 0 | 12,319 | 0 | 0 | 0 | 0 | 0 |
| 10. Region VIII | 4,682 | 32,180 | 0 | 36,862 | 4,682 | 32,180 | 0 | 36,862 | 0 | 0 | 0 | 0 | 0 |
| 11. Region IX | 1,680 | 6,442 | 0 | 8,122 | 1,680 | 6,442 | 0 | 8,122 | 0 | 0 | 0 | 0 | 0 |
| 12. Region X | 1,254 | 13,087 | 0 | 14,341 | 1,254 | 13,087 | 0 | 14,341 | 0 | 0 | 0 | 0 | 0 |
| 13. Region XI | 2,943 | 16,880 | 0 | 19,823 | 2,943 | 16,880 | 0 | 19,823 | 0 | 0 | 0 | 0 | 0 |
| 14. Region XII | 2,876 | 6,408 | 0 | 9,284 | 2,876 | 6,408 | 0 | 9,284 | 0 | 0 | 0 | 0 | 0 |

ABM-BMB-E-13-0003343

January 08, 2013

Approved:

By Authority of the Secretary:
(Signature on the last page)
MARIO L. RELAMPAGOS

Underscretary



2013



AGENCY BUDGET MATRIX
FY2013
 (in Thousands Pesos)

RECEIVED
 JAN 15 2013
 DEPARTMENT OF BUDGET AND FINANCE

Department / Area : DA - (BIFAR) - Central Office

Fund Code : 101

- General Appropriations, FY 2013 General Appropriations Act, RA 10352
- Continuing Appropriations
- Automatic Appropriations

| PARTICULARS (PART) | AUTHORIZED APPROPRIATION | | | | NOT REQUIRING CLEARANCE | | | | REQUIRING CLEARANCE | | | |
|---|--------------------------|---------|----|---------|-------------------------|---------|----|---------|---------------------|------|----|-------|
| | PS | MOOE | OO | TOTAL | PS | MOOE | OO | TOTAL | PS | MOOE | OO | TOTAL |
| II. Region XI | 963 | 3,342 | 0 | 7,299 | 963 | 3,342 | 0 | 7,299 | 0 | 0 | 0 | 0 |
| Sub-Total, General Administration & Support | 24,250 | 211,702 | 0 | 247,952 | 24,250 | 211,702 | 0 | 247,952 | 0 | 0 | 0 | 0 |
| I. Support to Operations | | | | | | | | | | | | |
| A. Support to the Development and Management of Fisheries and Aquatic Resources | 31,095 | 25,139 | 0 | 66,234 | 31,095 | 25,139 | 0 | 66,234 | 0 | 0 | 0 | 0 |
| 1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management | 10,225 | 751 | 0 | 10,976 | 10,225 | 751 | 0 | 10,976 | 0 | 0 | 0 | 0 |
| 2. Economic studies, policy formulation, and planning services | 7,919 | 702 | 0 | 7,712 | 7,919 | 702 | 0 | 7,712 | 0 | 0 | 0 | 0 |
| 3. Support to the Priority Cooperative Program under LOI No. 143 dated April 28, 2002 | 0 | 4,686 | 0 | 4,686 | 0 | 4,686 | 0 | 4,686 | 0 | 0 | 0 | 0 |
| 4. Support to the observance of Fish Conservation Week, including the observance of Cash funds as provided for in the President's Proclamation No. 200, s. 1993 | 0 | 1,080 | 0 | 1,080 | 0 | 1,080 | 0 | 1,080 | 0 | 0 | 0 | 0 |
| 5. BIFAR Field Units | 13,961 | 19,800 | 0 | 33,761 | 13,961 | 19,800 | 0 | 33,761 | 0 | 0 | 0 | 0 |
| a. Region 7 | 0 | 550 | 0 | 550 | 0 | 550 | 0 | 550 | 0 | 0 | 0 | 0 |
| b. Central Administrative Region | 0 | 1,080 | 0 | 1,080 | 0 | 1,080 | 0 | 1,080 | 0 | 0 | 0 | 0 |
| c. Region 2 | 306 | 3,770 | 0 | 4,076 | 306 | 3,770 | 0 | 4,076 | 0 | 0 | 0 | 0 |

ABN-BMB-E-13-00033-03
 January 08, 2013

Approved: _____
 By Authority of the Secretary:
 (Signature on the last page)
MARIO C. RELAMPAGOS
 Undersecretary

Department of Budget and Finance



2013-S07



AGENCY BUDGET MATRIX
FY2013
 (In Thousand Pesos)

2013-01-18
 09:18 AM

Department/Agency: DA - (BFAR) - Central Office

General Appropriations Act, FY 2013 General Appropriations Act, RA 10352
 Continuing Appropriations
 Automatic Appropriations

Fiscal Year: 101

| PARTICULARS (PROJ) | AUTHORIZED APPROPRIATION | | | | NOT REQUIRING CLEARANCE | | | | NEEDING CLEARANCE | | | |
|---|--------------------------|-----------|---------|-----------|-------------------------|-----------|---------|-----------|-------------------|------|----|--------|
| | PS | SOOP | OO | TOTAL | PS | SOOP | OO | TOTAL* | PS | SOOP | OO | TOTAL |
| 4.Region III | 569 | 779 | 0 | 1,348 | 569 | 779 | 0 | 1,348 | 0 | 0 | 0 | 0 |
| 5.Region IV | 0 | 840 | 0 | 840 | 0 | 840 | 0 | 840 | 0 | 0 | 0 | 0 |
| 7.Region I | 377 | 2,000 | 0 | 2,377 | 377 | 2,000 | 0 | 2,377 | 0 | 0 | 0 | 0 |
| 8.Region VI | 1,878 | 885 | 0 | 2,763 | 1,878 | 885 | 0 | 2,763 | 0 | 0 | 0 | 0 |
| 9.Region V | 1,393 | 437 | 0 | 1,830 | 1,393 | 437 | 0 | 1,830 | 0 | 0 | 0 | 0 |
| 1.Region VII | 1,380 | 650 | 0 | 2,030 | 1,380 | 650 | 0 | 2,030 | 0 | 0 | 0 | 0 |
| 3.Region II | 3,380 | 440 | 0 | 3,820 | 3,380 | 440 | 0 | 3,820 | 0 | 0 | 0 | 0 |
| 6.Region I | 487 | 644 | 0 | 1,131 | 487 | 644 | 0 | 1,131 | 0 | 0 | 0 | 0 |
| 1.Region VIII | 637 | 360 | 0 | 997 | 637 | 360 | 0 | 997 | 0 | 0 | 0 | 0 |
| 10.Region IX | 2,610 | 2,148 | 0 | 4,758 | 2,610 | 2,148 | 0 | 4,758 | 0 | 0 | 0 | 0 |
| 11.Region X | 380 | 281 | 0 | 661 | 380 | 281 | 0 | 661 | 0 | 0 | 0 | 0 |
| Sub-Total, Support to Operations | 51,680 | 125,139 | 0 | 176,819 | 51,680 | 125,139 | 0 | 176,819 | 0 | 0 | 0 | 0 |
| R. Operations | 471,730 | 3,899,330 | 840,874 | 4,211,934 | 348,408 | 3,592,490 | 840,874 | 4,211,934 | 221,875 | 0 | 0 | 12,647 |
| 6. Department for Management of Fisheries and Aquaculture Resources | 169,640 | 78,217 | 0 | 247,857 | 169,640 | 78,217 | 0 | 247,857 | 0 | 0 | 0 | 0 |
| 1. Development of Fisheries and Aquaculture Resources | 134,420 | 51,000 | 0 | 185,420 | 134,420 | 51,000 | 0 | 185,420 | 0 | 0 | 0 | 0 |
| 2. Conservation, Regulation and Protection of Fisheries and Aquaculture Resources | 17,000 | 27,217 | 0 | 44,217 | 17,000 | 27,217 | 0 | 44,217 | 0 | 0 | 0 | 0 |

ABM-BMP-E-13-0003343

January 08, 2013

Approved:

By Authority of the Secretary:
 (Signature on the last page)
MARIO L. RELAMPAGO

Department of Budget

Undersecretary





**AGENCY BUDGET MATRIX
FY2013
(in Thousand Pesos)**

Date: 01/21/13
Page: 4 of 7

Department/Agency: DA - (BFAR) - Central Office

- General Appropriations Act, FY 2013 General Appropriations Act, RA 10363
- Continuing Appropriations
- Automatic Appropriations

Fund Code : 101

| PARTICULARS (POWER) | AUTHORIZED APPROPRIATION | | | | NOTHING CLEARANCE | | | | REVENUE CLEARANCE | | | |
|--|--------------------------|---------------|----------|----------------|-------------------|---------------|----------|----------------|-------------------|----------|----------|----------|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| F. BUREAU OF FISHERIES | 202,814 | 43,848 | 0 | 246,662 | 202,814 | 43,848 | 0 | 246,662 | 0 | 0 | 0 | 0 |
| A. Region I | 8,692 | 1,182 | 0 | 9,874 | 8,692 | 1,182 | 0 | 9,874 | 0 | 0 | 0 | 0 |
| B. Office of Administrative Region | 5,944 | 1,048 | 0 | 6,992 | 5,944 | 1,048 | 0 | 6,992 | 0 | 0 | 0 | 0 |
| C. Region II | 8,738 | 2,144 | 0 | 10,882 | 8,738 | 2,144 | 0 | 10,882 | 0 | 0 | 0 | 0 |
| D. Region III | 11,801 | 2,887 | 0 | 14,688 | 11,801 | 2,887 | 0 | 14,688 | 0 | 0 | 0 | 0 |
| E. Region IV | 27,792 | 5,841 | 0 | 33,633 | 27,792 | 5,841 | 0 | 33,633 | 0 | 0 | 0 | 0 |
| F. Region V | 24,410 | 1,841 | 0 | 26,251 | 24,410 | 1,841 | 0 | 26,251 | 0 | 0 | 0 | 0 |
| G. Region VI | 12,628 | 2,488 | 0 | 15,116 | 12,628 | 2,488 | 0 | 15,116 | 0 | 0 | 0 | 0 |
| H. Region VII | 21,070 | 1,892 | 0 | 22,962 | 21,070 | 1,892 | 0 | 22,962 | 0 | 0 | 0 | 0 |
| I. Region VIII | 14,730 | 1,308 | 0 | 16,038 | 14,730 | 1,308 | 0 | 16,038 | 0 | 0 | 0 | 0 |
| J. Region IX | 8,804 | 1,988 | 0 | 10,792 | 8,804 | 1,988 | 0 | 10,792 | 0 | 0 | 0 | 0 |
| K. Region X | 11,258 | 2,238 | 0 | 13,496 | 11,258 | 2,238 | 0 | 13,496 | 0 | 0 | 0 | 0 |
| L. Region XI | 10,881 | 1,137 | 0 | 12,018 | 10,881 | 1,137 | 0 | 12,018 | 0 | 0 | 0 | 0 |
| M. Region XII | 14,322 | 1,792 | 0 | 16,114 | 14,322 | 1,792 | 0 | 16,114 | 0 | 0 | 0 | 0 |
| N. Region XIII | 6,738 | 2,432 | 0 | 9,170 | 6,738 | 2,432 | 0 | 9,170 | 0 | 0 | 0 | 0 |
| O. National Fisheries Research and Development Institute | 4 | 13,888 | 0 | 13,892 | 0 | 13,888 | 0 | 13,888 | 0 | 0 | 0 | 0 |

AGRI-BUD-E-13-0003343

January 24, 2013

Approved:

By Authority of the Secretary:
(Signature on the last page)

Department of Ag

MARCO L. RELAMPAGOS

Undersecretary



0010



**AGENCY BUDGET MATRIX
FY2013
(In Thousand Pesos)**

JAN 15 2013

Department/Agency: DA - (BFAR) - Central Office

General Appropriations, FY 2013 General Appropriations Act, RA 10352
 Continuing Appropriations
 Automatic Appropriations

Page Code: 101

| PARTICULARS (PART) | AUTHORIZED APPROPRIATION | | | | BUDGETARY CLEARANCE | | | | NEEDING CLEARANCE | | | |
|--|--------------------------|-----------|---------|-----------|---------------------|-----------|---------|-----------|-------------------|------|----|---------|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| 1. National Fisheries Program (National) | 121,647 | 2,292,128 | 940,874 | 3,354,649 | 0 | 2,292,128 | 940,874 | 3,233,002 | 121,647 | 0 | 0 | 121,647 |
| 1. Central Office | 28,987 | 1,181,873 | 290,879 | 1,671,739 | 0 | 1,181,873 | 290,879 | 1,472,752 | 28,987 | 0 | 0 | 28,987 |
| 2. Region I | 6,919 | 70,878 | 34,485 | 112,282 | 0 | 70,878 | 34,485 | 105,363 | 6,919 | 0 | 0 | 6,919 |
| 3. DepEds Administrative Region | 0 | 23,278 | 0 | 23,278 | 0 | 23,278 | 0 | 23,278 | 0 | 0 | 0 | 0 |
| 4. Region II | 4,240 | 62,628 | 63,152 | 129,990 | 0 | 62,628 | 63,152 | 125,780 | 4,240 | 0 | 0 | 4,240 |
| 5. Region III | 3,288 | 102,887 | 55,482 | 161,657 | 0 | 102,887 | 55,482 | 158,369 | 3,288 | 0 | 0 | 3,288 |
| 6. Region IV | 14,127 | 280,942 | 127,382 | 422,451 | 0 | 280,942 | 127,382 | 408,324 | 14,127 | 0 | 0 | 14,127 |
| 7. Region V | 10,288 | 120,248 | 61,362 | 291,898 | 0 | 120,248 | 61,362 | 181,610 | 10,288 | 0 | 0 | 10,288 |
| 8. Region VI | 6,888 | 74,781 | 22,822 | 104,491 | 0 | 74,781 | 22,822 | 97,603 | 6,888 | 0 | 0 | 6,888 |
| 9. Region VII | 8,288 | 104,018 | 40,882 | 153,188 | 0 | 104,018 | 40,882 | 144,900 | 8,288 | 0 | 0 | 8,288 |
| 10. Region VIII | 8,888 | 120,182 | 64,882 | 293,952 | 0 | 120,182 | 64,882 | 185,064 | 8,888 | 0 | 0 | 8,888 |
| 11. Region IX | 8,288 | 77,282 | 28,182 | 113,752 | 0 | 77,282 | 28,182 | 105,464 | 8,288 | 0 | 0 | 8,288 |
| 12. Region X | 6,818 | 62,182 | 21,818 | 110,818 | 0 | 62,182 | 21,818 | 83,966 | 6,818 | 0 | 0 | 6,818 |
| 13. Region XI | 6,818 | 24,818 | 34,718 | 66,354 | 0 | 24,818 | 34,718 | 59,536 | 6,818 | 0 | 0 | 6,818 |
| 14. Region XII | 6,818 | 67,118 | 12,818 | 86,754 | 0 | 67,118 | 12,818 | 80,936 | 6,818 | 0 | 0 | 6,818 |
| 15. Region XIII | 6,818 | 14,818 | 28,918 | 40,554 | 0 | 14,818 | 28,918 | 43,736 | 6,818 | 0 | 0 | 6,818 |

ABM-BMB-E-13-0008343
January 08, 2013

Approved:

By Authority of the Secretary:
(Signature on the last page)

EDRIL L. BELANPAGOS

Department of Budget





**AGENCY BUDGET MATRIX
FY2013
(In Thousand Pesos)**

2013-08-14

Department / Agency: DA - (BFAR) - Central Office

- General Appropriations, FY 2013 General Appropriations Act, RA 10352
- Continuing Appropriations
- Automatic Appropriations

Fund Code: 101

| PARTICULARS (PODP) | Allocated appropriations | | | | NOT allocated CLASSIFIED | | | | MISCELLANEOUS | | | |
|--|--------------------------|------------------|----------------|------------------|--------------------------|------------------|----------------|--------------------|----------------|----------|----------|----------------|
| | FB | MOOE | OO | TOTAL | FB | MOOE | OO | TOTAL ¹ | FB | MOOE | OO | TOTAL |
| 03. National Fisheries Research and Development Institute | | 47,330 | 21,882 | 69,212 | | 47,330 | 21,882 | 69,212 | | | | |
| 04. Research and Development of Organic Agriculture | | 21,180 | 0 | 21,180 | | 21,180 | 0 | 21,180 | | | | |
| 04-Rel. Operation | 377,788 | 3,082,182 | 640,000 | 4,100,000 | 341,000 | 3,082,782 | 640,000 | 4,063,782 | 131,500 | 0 | 0 | 131,500 |
| TOTAL PROGRAMS AND ACTIVITIES | 377,788 | 3,082,182 | 640,000 | 4,100,000 | 341,000 | 3,082,782 | 640,000 | 4,063,782 | 131,500 | 0 | 0 | 131,500 |
| 6. PROJECTS | | | | | | | | | | | | |
| 1. Local-Funded Projects | | | | | | | | | | | | |
| 1. Implementation and Monitoring of Projects of Non-Organic Participants (P&MNU) Program | 0 | 7,300 | 115,000 | 122,300 | 0 | 7,300 | 115,000 | 122,300 | 0 | 0 | 0 | 0 |
| 1. Control DDM | 0 | 4,071 | 0 | 4,071 | 0 | 4,071 | 0 | 4,071 | 0 | 0 | 0 | 0 |
| 1. Right Y | 0 | 1,312 | 24,000 | 25,312 | 0 | 1,312 | 24,000 | 25,312 | 0 | 0 | 0 | 0 |

Department of Budget and Finance



2013-0872014

ABM-BMB-E-13-0003343

January 08, 2013

Approved:

By Authority of the Secretary:
(Signature on the last page)

MARCO L. BELAMPAKOS

Undersecretary



**AGENCY BUDGET MATRIX
FY2013
(In Thousand Pesos)**

JAN 15 2013

Department/ Agency: DA - (BFAR) - Central Office

- General Appropriations Act, RA 10362
- Continuing Appropriations
- Automatic Appropriations

Fiscal Year: 101

| PARTICULARS (TRAP) | AUTHORIZED APPROPRIATION | | | | NOT REQUIRING CLEARANCE | | | | REQUIRING CLEARANCE | | | |
|-----------------------------------|--------------------------|------------------|------------------|------------------|-------------------------|------------------|------------------|------------------|---------------------|----------|----------|----------------|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL* | PS | MOOE | CO | TOTAL |
| 6. Region IX | 0 | 1,833 | 30,300 | 32,133 | 0 | 1,899 | 32,298 | 34,197 | 0 | 0 | 0 | 0 |
| Sub-Total Locally-Funded Projects | 0 | 7,704 | 118,500 | 126,204 | 0 | 7,704 | 118,500 | 126,204 | 0 | 0 | 0 | 0 |
| TOTAL PROJECTS | 0 | 7,704 | 118,500 | 126,204 | 0 | 7,704 | 118,500 | 126,204 | 0 | 0 | 0 | 0 |
| GRAND TOTAL | 0 | 2,456,114 | 4,092,774 | 6,548,888 | 0 | 2,322,144 | 4,092,774 | 6,414,918 | 121,647 | 0 | 0 | 121,647 |

*** FOUR MILLION FOUR HUNDRED SIXTYEIGHT MILLION SEVEN HUNDRED FORTY TWO THOUSAND PESOS ONLY ***

- Notes**
- The amount comparatively released for PSA, but approved ABIs may be used by the agency/operating unit (OU) to fund the requirements for any activity along with filling up of vacant positions.
 - The built-in items under the agency specific budget as identified in the ABC on the Guidelines for the Release of Funds for CY 2013, whether part of the amount comparatively released per ABI, can only be utilized by the O/Agency subject to compliance with the required clearance/approval/authorization.
 - The amount comparatively released is further broken down by sub-object of expenditure, as shown in Attachment A-1.
 - Part of the amounts released under the not requiring clearance column of this ABI can only be utilized subject to completion of required documentation including the details of the project/activities and their corresponding operational budgeted for approval/ABICAC.
 - Notwithstanding the release, expenditures under disbursements of public funds by the Department/Agency shall be subject to the provisions contained in the Omnibus Election Code and other pertinent laws, rules and regulations.

Department of Budget and Management



2013-007194W

ADM-BMS-E-13-0003343

January 08, 2013

Approved:

By Authority of the Secretary

Mario L. Relampagos
MARIO L. RELAMPAGOS

Undersecretary



**AGENCY BUDGET MATRIX
FY2013
(in Thousand Pesos)**

Attachment 4-1 2013

Department / Agency: DA (BFAR) - Central Office

Fund Code: 104

- General Appropriations - FY 2013 General Appropriations Act, RA 10362
- Continuing Appropriations
- Automatic Appropriations

| Object | APPROPRIATION APPROPRIATION | | | | NON-MESSORY EXPENDITURE | | | | NEEDS-BASED EXPENDITURE | | | |
|---|-----------------------------|--------|----|---------|-------------------------|--------|----|---------|-------------------------|------|----|---------|
| | PS | MODE | CO | Total | PS | MODE | CO | Total | PS | MODE | CO | Total |
| Personal Services | | | | | | | | | | | | |
| Basis Pay, Overtime | 127,104 | | | 127,104 | 127,104 | | | 127,104 | | | | |
| Continental Casual and Emergency Personnel | 126,144 | | | 126,144 | 126,144 | | | 126,144 | 121,847 | | | 121,847 |
| Probable Contingencies | 1,914 | | | 1,914 | 1,914 | | | 1,914 | | | | |
| Health Insurance Premiums | 3,404 | | | 3,404 | 3,404 | | | 3,404 | | | | |
| Employee Compensation Vacation Premium (VCPM) | 1,812 | | | 1,812 | 1,812 | | | 1,812 | | | | |
| Separation Allowance | 4,748 | | | 4,748 | 4,748 | | | 4,748 | | | | |
| Yuletide Bonus | 31,588 | | | 31,588 | 31,588 | | | 31,588 | | | | |
| Other Incentives for Length of Service | 904 | | | 904 | 904 | | | 904 | | | | |
| Personal Development Fund Allowance | 19,880 | | | 19,880 | 19,880 | | | 19,880 | | | | |
| College Tuition Allowance | 5,220 | | | 5,220 | 5,220 | | | 5,220 | | | | |
| Subsistence Allowance | 840 | | | 840 | 840 | | | 840 | | | | |
| Traveling Expense Allowance | 2,968 | | | 2,968 | 2,968 | | | 2,968 | | | | |
| Termination Allowance | 500 | | | 500 | 500 | | | 500 | | | | |
| Materials and Other Operating Expenses | | | | | | | | | | | | |
| Personal Transportation Only (Fuel, Parking) | | 811 | | 811 | | 811 | | 811 | | | | |
| Personal Transportation - Land Transportation | | 1,320 | | 1,320 | | 1,320 | | 1,320 | | | | |
| Office Supplies | | 28,964 | | 28,964 | | 28,964 | | 28,964 | | | | |
| Storage Expenses | | 180 | | 180 | | 180 | | 180 | | | | |

Department of Budget and Management





**AGENCY BUDGET MATRIX
FY2013
(in Thousand Pesos)**

Attachment A-1
JAN 18 2013
M...

Department/Agency: DA (BFAR) - Central Office

Fiscal Year: 10f

- General Appropriations Act, FY 2013 General Appropriations Act, RA 10352
- Continuing Appropriations
- Automatic Appropriations

| Object | APPROPRIATION | | | | NOT REVENUE CLEARANCE | | | | REVENUE CLEARANCE | | | |
|--|---------------|---------|----|---------|-----------------------|---------|----|---------|-------------------|------|----|-------|
| | PS | MOOE | OS | Total | PS | MOOE | OS | Total | PS | MOOE | OS | Total |
| Personnel and Other Operating Expenses | 0 | 300 | 0 | 300 | 0 | 300 | 0 | 300 | 0 | 0 | 0 | 0 |
| Repair and Maintenance - Landbased Equipment | 0 | 490,000 | 0 | 490,000 | 0 | 490,000 | 0 | 490,000 | 0 | 0 | 0 | 0 |
| Operational Expenses | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 0 | 0 | 0 |
| Commodities | 0 | 21,100 | 0 | 21,100 | 0 | 21,100 | 0 | 21,100 | 0 | 0 | 0 | 0 |
| Maintenance Expense | 0 | 700 | 0 | 700 | 0 | 700 | 0 | 700 | 0 | 0 | 0 | 0 |
| Travel Allowance | 0 | 12,100 | 0 | 12,100 | 0 | 12,100 | 0 | 12,100 | 0 | 0 | 0 | 0 |
| Local Travel | 0 | 210,000 | 0 | 210,000 | 0 | 210,000 | 0 | 210,000 | 0 | 0 | 0 | 0 |
| Telephone - Landline | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| Telephone - Cellular | 0 | 1,700 | 0 | 1,700 | 0 | 1,700 | 0 | 1,700 | 0 | 0 | 0 | 0 |
| Other Mobile Telephone | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 0 | 0 | 0 |
| Telephone - Work | 0 | 11,000 | 0 | 11,000 | 0 | 11,000 | 0 | 11,000 | 0 | 0 | 0 | 0 |
| Internet | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 |
| Electricity | 0 | 17,000 | 0 | 17,000 | 0 | 17,000 | 0 | 17,000 | 0 | 0 | 0 | 0 |
| Water and Sewerage | 0 | 20,700 | 0 | 20,700 | 0 | 20,700 | 0 | 20,700 | 0 | 0 | 0 | 0 |
| Gas | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| Other Utilities | 0 | 10,700 | 0 | 10,700 | 0 | 10,700 | 0 | 10,700 | 0 | 0 | 0 | 0 |
| Transportation and Vehicle Expenses | 0 | 700 | 0 | 700 | 0 | 700 | 0 | 700 | 0 | 0 | 0 | 0 |
| Acquisition Fund Expense | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 |





**AGENCY BUDGET MATRIX
FY2013
(in Thousand Pesos)**

Attachment A

Department/Agency: DA (BFAR) - Central Office

Fund Code: 105

- General Appropriations - FY 2013 General Appropriations Act, RA 10352
- Continging Appropriations
- Automatic Appropriations

| Object | AUTHORIZED APPROPRIATION | | | | NOT AVAILABLE BALANCE | | | | REMAINING BALANCE | | | |
|---|--------------------------|-----------|----|-----------|-----------------------|-----------|----|-----------|-------------------|------|----|-------|
| | FB | MOOE | CO | Total | FB | MOOE | CO | Total | FB | MOOE | CO | Total |
| Telephones and Other Operating Expenses | 0 | 125,140 | 0 | 125,140 | 0 | 125,140 | 0 | 125,140 | 0 | 0 | 0 | 0 |
| Books, Office Supplies, Stationery | 0 | 58,298 | 0 | 58,298 | 0 | 58,298 | 0 | 58,298 | 0 | 0 | 0 | 0 |
| Office Supplies Expenses | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 800 | 0 | 0 | 0 | 0 |
| Printing Materials Expense | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 0 |
| Medical, Dental and Laboratory Supplies Expense | 0 | 1,285,900 | 0 | 1,285,900 | 0 | 1,285,900 | 0 | 1,285,900 | 0 | 0 | 0 | 0 |
| Agricultural Supplies Expense | 0 | 28,073 | 0 | 28,073 | 0 | 28,073 | 0 | 28,073 | 0 | 0 | 0 | 0 |
| Rent - Buildings and Structures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rent - Motor Vehicles | 0 | 711 | 0 | 711 | 0 | 711 | 0 | 711 | 0 | 0 | 0 | 0 |
| Rent - Equipments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Travel Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilities - Others | 0 | 30,800 | 0 | 30,800 | 0 | 30,800 | 0 | 30,800 | 0 | 0 | 0 | 0 |
| Professional Services | 0 | 1,304 | 0 | 1,304 | 0 | 1,304 | 0 | 1,304 | 0 | 0 | 0 | 0 |
| Statistical Fees and Commissions to Consultants | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 0 | 0 | 0 |
| Scientific Expenses | 0 | 11,898 | 0 | 11,898 | 0 | 11,898 | 0 | 11,898 | 0 | 0 | 0 | 0 |
| Voice Expense | 0 | 4,600 | 0 | 4,600 | 0 | 4,600 | 0 | 4,600 | 0 | 0 | 0 | 0 |
| Electricity Expense | 0 | 61,882 | 0 | 61,882 | 0 | 61,882 | 0 | 61,882 | 0 | 0 | 0 | 0 |
| Coaching Fee Expense | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 400 | 0 | 0 | 0 | 0 |
| Travel Expense | 0 | 213,216 | 0 | 213,216 | 0 | 213,216 | 0 | 213,216 | 0 | 0 | 0 | 0 |
| Contingency Expense | 0 | 700 | 0 | 700 | 0 | 700 | 0 | 700 | 0 | 0 | 0 | 0 |





**AGENCY BUDGET MATRIX
FY2013
(In Thousands Pesos)**

Attachment A

Department Agency - DA

(BFAR) - Central Office

Fund Code : 101

- General Appropriations , FY 2013 General Appropriations Act, RA 10362
- Continging Appropriations
- Automatic Appropriations

| Object | APPROVED APPROPRIATION | | | | NOT RECORDED CLEARANCE | | | | APPROVED CLEARANCE | | | |
|---|------------------------|--------|---------|---------|------------------------|--------|---------|---------|--------------------|------|----|-------|
| | PS | MOOE | OD | Total | PS | MOOE | OD | Total | PS | MOOE | OD | Total |
| Maintenance and Other Operating Expenses | | | | | | | | | | | | |
| Travel, Durables and Fees | 0 | 1,715 | 0 | 1,715 | 0 | 1,715 | 0 | 1,715 | 0 | 0 | 0 | 0 |
| Philippine Post Office | 0 | 1,965 | 0 | 1,965 | 0 | 1,965 | 0 | 1,965 | 0 | 0 | 0 | 0 |
| Leases Expenses | 0 | 18,199 | 0 | 18,199 | 0 | 18,199 | 0 | 18,199 | 0 | 0 | 0 | 0 |
| Airfare Services | 0 | 1,728 | 0 | 1,728 | 0 | 1,728 | 0 | 1,728 | 0 | 0 | 0 | 0 |
| Accounting Expenses | 0 | 4,827 | 0 | 4,827 | 0 | 4,827 | 0 | 4,827 | 0 | 0 | 0 | 0 |
| Subscription Expenses | 0 | 1,789 | 0 | 1,789 | 0 | 1,789 | 0 | 1,789 | 0 | 0 | 0 | 0 |
| Printing and Binding Expenses | 0 | 7,125 | 0 | 7,125 | 0 | 7,125 | 0 | 7,125 | 0 | 0 | 0 | 0 |
| Legal Services | 0 | 1,341 | 0 | 1,341 | 0 | 1,341 | 0 | 1,341 | 0 | 0 | 0 | 0 |
| Consultancy Services | 0 | 13,815 | 0 | 13,815 | 0 | 13,815 | 0 | 13,815 | 0 | 0 | 0 | 0 |
| General Services | 0 | 8,143 | 0 | 8,143 | 0 | 8,143 | 0 | 8,143 | 0 | 0 | 0 | 0 |
| Security Services | 0 | 26,791 | 0 | 26,791 | 0 | 26,791 | 0 | 26,791 | 0 | 0 | 0 | 0 |
| Amusement Services | 0 | 8,299 | 0 | 8,299 | 0 | 8,299 | 0 | 8,299 | 0 | 0 | 0 | 0 |
| Capital Expenditures | | | | | | | | | | | | |
| Other Transmittals Equipment | 0 | 0 | 68,300 | 68,300 | 0 | 0 | 68,300 | 68,300 | 0 | 0 | 0 | 0 |
| Automobiles | 0 | 0 | 182,655 | 182,655 | 0 | 0 | 182,655 | 182,655 | 0 | 0 | 0 | 0 |
| Other Land and Other Transmittals Equipm | 0 | 0 | 47,580 | 47,580 | 0 | 0 | 47,580 | 47,580 | 0 | 0 | 0 | 0 |
| Other Buildings and Equipm | 0 | 0 | 685,328 | 685,328 | 0 | 0 | 685,328 | 685,328 | 0 | 0 | 0 | 0 |
| Furniture, Fixtures and Other Equipm | 0 | 0 | 67,811 | 67,811 | 0 | 0 | 67,811 | 67,811 | 0 | 0 | 0 | 0 |





AGENCY BUDGET MATRIX
FY2013
 (In Thousand Pesos)

Attachment A-1

Department / Agency : DA

(BFAR) - Central Office

- General Appropriations, FY 2013 General Appropriations Act, RA 10382
- Continuing Appropriations
- Automatic Appropriations

Fiscal Year : 101

| Object | AUTHORIZED APPROPRIATION | | | | NOT NEEDED CARRIAGE | | | | NEED TO CLEARANCE | | | |
|-----------------|--------------------------|----------|------------------|------------------|---------------------|------------------|------------------|------------------|-------------------|----------|----------|----------------|
| | PS | MOOE | OD | Total | PS | MOOE | OD | Total | Ag | MOOE | OD | Total |
| Capital Outlay | | | 77,880 | 77,880 | | | 17,660 | 17,660 | | | | |
| Minor Utilities | 0 | | 226,880 | 226,880 | | | 226,880 | 226,880 | | | | |
| Workforce | 0 | | | | 644,680 | 2,396,144 | 1,680,374 | 4,721,200 | 121,800 | | | 121,800 |
| TOTAL: | 0 | 0 | 3,004,760 | 3,004,760 | 644,680 | 2,396,144 | 1,680,374 | 4,721,200 | 121,800 | 0 | 0 | 121,800 |

Department of Budget and Management



2013-987206N



AGENCY BUDGET MATRIX
FY2013
 (In Thousand Pesos)

2013

Department/Agency - DA - (BFAR) - Central Office

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

Fund Code 101

| PARTICULARS (SMAR) | AUTHORIZED APPROPRIATION | | | | NOT REQUIRING CLEARANCE | | | | NEEDING CLEARANCE | | | |
|---|--------------------------|------|----|-------|-------------------------|------|----|-------|-------------------|------|----|-------|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| A. PROGRAMS AND ACTIVITIES | | | | | | | | | | | | |
| I. General Administration and Support Services | | | | | | | | | | | | |
| a. General Administration and Support Services | 2,326 | 0 | 0 | 2,326 | 2,326 | 0 | 0 | 2,326 | 0 | 0 | 0 | 0 |
| 1. Central Office | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| 2. Region I | 120 | 0 | 0 | 120 | 120 | 0 | 0 | 120 | 0 | 0 | 0 | 0 |
| 3. Region II | 127 | 0 | 0 | 127 | 127 | 0 | 0 | 127 | 0 | 0 | 0 | 0 |
| 4. Region III | 120 | 0 | 0 | 120 | 120 | 0 | 0 | 120 | 0 | 0 | 0 | 0 |
| 5. Region IV | 201 | 0 | 0 | 201 | 201 | 0 | 0 | 201 | 0 | 0 | 0 | 0 |
| 6. Region V | 120 | 0 | 0 | 120 | 120 | 0 | 0 | 120 | 0 | 0 | 0 | 0 |
| 7. Region VI | 80 | 0 | 0 | 80 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 |
| 8. Region VII | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| 9. Region VIII | 140 | 0 | 0 | 140 | 140 | 0 | 0 | 140 | 0 | 0 | 0 | 0 |
| 10. Region IX | 141 | 0 | 0 | 141 | 141 | 0 | 0 | 141 | 0 | 0 | 0 | 0 |
| 11. Region X | 120 | 0 | 0 | 120 | 120 | 0 | 0 | 120 | 0 | 0 | 0 | 0 |
| 12. Region XI | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 | 0 | 0 | 0 | 0 |
| 13. Region XII | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 | 0 | 0 | 0 | 0 |

ABRAME-E-13-0003245

January 06, 2013

Approved:

By Authority of the Secretary:
 (Signature on the last page)
MARGO L. DELA PAGES

Undersecretary

Department of DA



2013-



**AGENCY BUDGET MATRIX
FY2013
(In Thousand Pesos)**

Department/Agency: **DA - (BFAF) - Central Office**

- General Appropriations
- Controlling Appropriations
- Automatic Appropriations

Fund Code: **101**

| PARTICULARS (PPDP) | AUTHORIZED APPROPRIATION | | | | NOT BIDDING CLEARANCE | | | | BIDDING CLEARANCE | | | |
|--|--------------------------|----------|----------|--------------|-----------------------|----------|----------|--------------|-------------------|----------|----------|----------|
| | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL | PS | MOOE | CO | TOTAL |
| 1. Region XII | 64 | 0 | 0 | 64 | 64 | 0 | 0 | 64 | 0 | 0 | 0 | 0 |
| Sub-Total, General Appropriations & Support & Support in Operations | 3,229 | 0 | 0 | 3,229 | 3,229 | 0 | 0 | 3,229 | 0 | 0 | 0 | 0 |
| 2. DEPARTMENT OF DEVELOPMENT AND MANAGEMENT OF FISHERIES AND AQUACULTURE | 3,049 | 0 | 0 | 3,049 | 3,049 | 0 | 0 | 3,049 | 0 | 0 | 0 | 0 |
| 1. Legal, advisory and technical services, information, training technology, publications, research, resource studies and management | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| 2. Economic studies, policy formulation, and planning services | 281 | 0 | 0 | 281 | 281 | 0 | 0 | 281 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE COSTS | 1,368 | 0 | 0 | 1,368 | 1,368 | 0 | 0 | 1,368 | 0 | 0 | 0 | 0 |
| 1. Region I | 36 | 0 | 0 | 36 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 |
| 2. Region II | 30 | 0 | 0 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| 3. Region III | 37 | 0 | 0 | 37 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 |
| 4. Region IV | 34 | 0 | 0 | 34 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 |
| 5. Region V | 30 | 0 | 0 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| 6. Region VI | 38 | 0 | 0 | 38 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 |
| 7. Region VII | 117 | 0 | 0 | 117 | 117 | 0 | 0 | 117 | 0 | 0 | 0 | 0 |
| 8. Region IX | 284 | 0 | 0 | 284 | 284 | 0 | 0 | 284 | 0 | 0 | 0 | 0 |

ABM/BAB-E-13-0803345

January 09, 2013

Approved:

By Authority of the Secretary:
(Signature on the last page)

MURIEL RELAMPAGOS

Undersecretary

Department of Bu



2013



**AGENCY BUDGET MATRIX
FY2013
(in Thousand Pesos)**

2013-01-08

Department/Agency: DA - (BFAR) - Central Office

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

Feed Code: 101

| PARTICULARS (DAFF) | AUTOMATIC APPROPRIATION | | | | NOT HODGING CLEARANCE | | | | ENDING CLEARANCE | | | |
|---|-------------------------|----------|----------|------------|-----------------------|----------|----------|------------|------------------|----------|----------|------------|
| | PS | MOOE | OA | TOTAL | PS | MOOE | OA | TOTAL | PS | MOOE | OA | TOTAL |
| A. Region X | 47 | 0 | 0 | 47 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 47 |
| B. Region XI | 94 | 0 | 0 | 94 | 94 | 0 | 0 | 94 | 0 | 0 | 0 | 94 |
| C. Region XII | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 | 0 | 0 | 0 | 200 |
| D. Region XIII | 94 | 0 | 0 | 94 | 94 | 0 | 0 | 94 | 0 | 0 | 0 | 94 |
| Sub-Total, Regions, Operations in Division | 535 | 0 | 0 | 535 | 535 | 0 | 0 | 535 | 0 | 0 | 0 | 535 |
| E. Development and Management of Fisheries and Aquaculture Resources | 32,000 | 0 | 0 | 32,000 | 32,000 | 0 | 0 | 32,000 | 0 | 0 | 0 | 32,000 |
| 1. Enhancement of fisheries and aquaculture resources | 12,371 | 0 | 0 | 12,371 | 12,371 | 0 | 0 | 12,371 | 0 | 0 | 0 | 12,371 |
| 2. Conservation, regulation and protection of fisheries and aquatic resources | 1,729 | 0 | 0 | 1,729 | 1,729 | 0 | 0 | 1,729 | 0 | 0 | 0 | 1,729 |
| 3. Other fishery | 17,900 | 0 | 0 | 17,900 | 17,900 | 0 | 0 | 17,900 | 0 | 0 | 0 | 17,900 |
| a. Region I | 340 | 0 | 0 | 340 | 340 | 0 | 0 | 340 | 0 | 0 | 0 | 340 |
| b. Region II | 670 | 0 | 0 | 670 | 670 | 0 | 0 | 670 | 0 | 0 | 0 | 670 |
| c. Region III | 890 | 0 | 0 | 890 | 890 | 0 | 0 | 890 | 0 | 0 | 0 | 890 |
| d. Region IV | 1,869 | 0 | 0 | 1,869 | 1,869 | 0 | 0 | 1,869 | 0 | 0 | 0 | 1,869 |
| e. Region V | 3,831 | 0 | 0 | 3,831 | 3,831 | 0 | 0 | 3,831 | 0 | 0 | 0 | 3,831 |
| f. Region VI | 2,520 | 0 | 0 | 2,520 | 2,520 | 0 | 0 | 2,520 | 0 | 0 | 0 | 2,520 |

ABR 100-E-13-0003345
January 08, 2013

Approved:

By Authority of the Secretary:
(Signature on the last page)
MARIO L. RELAMPAGOS

Undersecretary



AGENCY BUDGET MATRIX
FY2013
 (In Thousand Pesos)

01/13/10

Department/Agency: DA - (BFAR) - Central Office

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

Fund Code: 101

| PARTICULARS (PNP) | AUTHORIZED APPROPRIATION | | | | NOT NEEDING CLEARANCE | | | | NEEDING CLEARANCE | | | |
|----------------------|--------------------------|------|----|-------|-----------------------|------|----|--------|-------------------|------|----|-------|
| | PO | MOOE | CO | TOTAL | PO | MOOE | CO | TOTAL* | PO | MOOE | CO | TOTAL |
| I Region VI | 1,254 | 0 | 0 | 1,254 | 1,254 | 0 | 0 | 1,254 | 0 | 0 | 0 | 0 |
| I Region VII | 2,892 | 0 | 0 | 2,892 | 2,892 | 0 | 0 | 2,892 | 0 | 0 | 0 | 0 |
| I Region VIII | 1,364 | 0 | 0 | 1,364 | 1,364 | 0 | 0 | 1,364 | 0 | 0 | 0 | 0 |
| I Region IX | 853 | 0 | 0 | 853 | 853 | 0 | 0 | 853 | 0 | 0 | 0 | 0 |
| I Region X | 1,002 | 0 | 0 | 1,002 | 1,002 | 0 | 0 | 1,002 | 0 | 0 | 0 | 0 |
| I Region XI | 1,081 | 0 | 0 | 1,081 | 1,081 | 0 | 0 | 1,081 | 0 | 0 | 0 | 0 |
| I Region XII | 1,292 | 0 | 0 | 1,292 | 1,292 | 0 | 0 | 1,292 | 0 | 0 | 0 | 0 |

Department of Budget and Management



2013-S07210W

AEM-BMB-E-13-003345
 January 08, 2013

Approved: _____
 By Authority of the Secretary:
 (Signature on the last page)
MARKO L. RELAMPAGOS
 Undersecretary



AGENCY BUDGET MATRIX
FY2013
(In Thousand Pesos)

Department / Agency: DA - (BFAR) - Central Office

Fiscal Year: 101

General Appropriations
 Continuing Appropriations
 Automatic Appropriations

| PARTICULARS (DWER) | ALLOTTED APPROPRIATION | | | | NOT YET DATA CLEARANCE | | | | PENDING CLEARANCE | | | |
|-------------------------------|------------------------|----------|----------|---------------|------------------------|----------|----------|---------------|-------------------|----------|----------|----------|
| | PS | MOOE | OO | TOTAL | PS | MOOE | OO | TOTAL* | PS | MOOE | OO | TOTAL |
| Fiscal Year | 647 | 0 | 0 | 647 | 647 | 0 | 0 | 647 | 0 | 0 | 0 | 0 |
| Sub-Total Operations | 23,272 | 0 | 0 | 23,272 | 23,272 | 0 | 0 | 23,272 | 0 | 0 | 0 | 0 |
| TOTAL PROGRAMS AND ACTIVITIES | 23,272 | 0 | 0 | 23,272 | 23,272 | 0 | 0 | 23,272 | 0 | 0 | 0 | 0 |
| GRAND TOTAL: | 23,272 | 0 | 0 | 23,272 | 23,272 | 0 | 0 | 23,272 | 0 | 0 | 0 | 0 |

* FORTY-FIVE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND PESOS ONLY

* Manual Appropriations only

Notes:

- The Manual Appropriations may be used by the agency/DO to fund any additional positions, above the PLP as provided to the PG department along with filling up of vacant positions.
- Manual funding for projects, operations, supply, miscellaneous and other funds by the department/agency shall be subject to DA guidelines provided in the Departmental Order and other pertinent laws, rules and regulations.

ABM-BAR-E-13-000346
 January 08, 2013

Date: 1/8/13

Department of Budget and Management



2013-007207W

Approved:

Secretary of the Department

Maundy
MARIO L. RELAMPAGOS



**AGENCY BUDGET MATRIX
FY2013
(in Thousand Pesos)**

JAN 18 7
2013

Department/Agency: DA - (BFAR) - Central Office

Fiscal Class: 102

General Appropriations, FY 2013-General Appropriations Act, RA 10352
 Continuing Appropriations
 Automatic Appropriations

| PARTICULARS P.A.P. | AUTOMATIC APPROPRIATION | | | | NOT RECEIVED CLEARANCE | | | | REVENUE CLEARANCE | | | |
|--|-------------------------|--------|----|--------|------------------------|--------|----|--------|-------------------|------|----|-------|
| | PS | MOOE | OO | TOTAL | PS | MOOE | OO | TOTAL* | PS | MOOE | OO | TOTAL |
| D. PROGRAM | | | | | | | | | | | | |
| E. Funding Available for Projects | | | | | | | | | | | | |
| 1. Capital Development Projects | 0 | 20,100 | 0 | 20,100 | 0 | 20,100 | 0 | 20,100 | 0 | 0 | 0 | 0 |
| 2. Non-Capital Projects | 0 | 24,000 | 0 | 24,000 | 0 | 24,000 | 0 | 24,000 | 0 | 0 | 0 | 0 |
| 3. Open Positions | 0 | 28,207 | 0 | 28,207 | 0 | 28,207 | 0 | 28,207 | 0 | 0 | 0 | 0 |
| Sub-Total Available for Projects | 0 | 69,107 | 0 | 69,107 | 0 | 69,107 | 0 | 69,107 | 0 | 0 | 0 | 0 |
| TOTAL PROJECTS | 0 | 28,207 | 0 | 28,207 | 0 | 28,207 | 0 | 28,207 | 0 | 0 | 0 | 0 |
| GRAND TOTAL: | 0 | 69,107 | 0 | 69,107 | 0 | 69,107 | 0 | 69,107 | 0 | 0 | 0 | 0 |

*** CAPACITY RELIEF ONE HUNDRED NINETY FIVE THOUSAND PESOS ONLY ***

* Allotment (unexpended) only released

Note:

- The budget items under this agency specific budget as identified in the NBC or the Guidelines on the Release of Funds for FY 2013, a Management of the Allocation of Appropriations released by ADM, can only be obligated by the Office of the Secretary subject to the release of the budget items to the respective agencies.
- The approved appropriations are released to the respective agencies by subject of expenditures, as shown in Attachment 1.
- Notwithstanding the release, expenditure and/or disbursement of such funds by the departments/agencies are subject to the provisions embodied in the Guidelines, Circulars, Orders and other pertinent laws, rules and regulations.

Department of Budget and Management



2013-5072114

ADM Form E-12-8983344

January 2013

Approved:

By Authority of the Secretary,
Mariol R. Lampagos
MARIO L. RELAMPAGOS



AGENCY BUDGET MATRIX
FY2013
 (In Thousand Pesos)

Attachment A-1

JAN 15 2013

Department/Agency: DA (BHR) - Central Office

Fund Code: 102

- General Appropriations - FY 2013 General Appropriations Act, RA 10352
- Continuing Appropriations
- Automatic Appropriations

| Object | AUTHORIZED APPROPRIATION | | | | NOT NEEDING CLEARANCE | | | | NEEDING CLEARANCE | | | | |
|---|--------------------------|--------|----|--------|-----------------------|--------|----|--------|-------------------|------|----|-------|--|
| | PS | MOOE | GO | Total | PS | MOOE | GO | Total | PS | MOOE | GO | Total | |
| Personnel - Official | | | | | | | | | | | | | |
| Operating Expenses | | | | | | | | | | | | | |
| Office Personnel Services | | 17,820 | | 17,820 | | 17,820 | | 17,820 | | | | | |
| Office Rent | | 30,734 | | 30,734 | | 30,734 | | 30,734 | | | | | |
| Local Travel | | 8,401 | | 8,401 | | 8,401 | | 8,401 | | | | | |
| Telephone - Office | | 300 | | 300 | | 300 | | 300 | | | | | |
| Repair and Maintenance - Office Equipment, Furniture and Supplies, O&M and Lubricants | | 180 | | 180 | | 180 | | 180 | | | | | |
| Office Supplies Expenses | | 2,140 | | 2,140 | | 2,140 | | 2,140 | | | | | |
| Automated System Expenses | | 7,170 | | 7,170 | | 7,170 | | 7,170 | | | | | |
| Rent - by Miles and by Month | | 80 | | 80 | | 80 | | 80 | | | | | |
| Water Expenses | | 80 | | 80 | | 80 | | 80 | | | | | |
| Electricity Expenses | | 80 | | 80 | | 80 | | 80 | | | | | |
| Totals Expenses | | 8,080 | | 8,080 | | 8,080 | | 8,080 | | | | | |
| Printing and Binding Expenses | | 4,250 | | 4,250 | | 4,250 | | 4,250 | | | | | |

Department of Budget and Management



2013-007212M

DEPARTMENT OF AGRICULTURE
REVENUE

REV. 02-2013

SPECIAL ALLIANCE RELEASE FORM
FD-302 (REV. 02-2013)

| | | | |
|--|--------------------------------|--------------------------------|---------------------------|
| DEPARTMENT: DEPARTMENT OF AGRICULTURE | | ISSUE DATE: 02/14/13 | ISSUE CODE: 999 |
| AGENCY: Bureau of Financial and Agricultural Services | | ISSUE DATE: 02/14/13 | ISSUE CODE: 999 |
| LOCALITY / REGION: | | AGENCY / OFFICE: | |
| PURPOSE: To cover payment of certain interest on the purchase of certain equipment for the equipment of DA-IFAR. | | | |
| APPRO. CODE: | APPRO. OFFICE: | ISSUE DATE: | ISSUE CODE: |
| AR43 | DA-IFAR Field Office | | |
| AR44h | Region VII Revenue Services | | 999 |
| AGENCY / OFFICE: THREE HUNDRED NINETEEN BUREAU OF FINANCIAL AND AGRICULTURAL SERVICES | | | |
| NOTES: | | | |
| The following items are listed as being covered by this release form: | | | |
| <p align="center">October 01, 2013</p> <p align="center">DATE OF ISSUE</p> | | | |

DEPARTMENT OF AGRICULTURE
 DEPARTMENT OF REVENUE AND FINANCE
 NATIONAL ANTIMONY BOARD

DEC 02 2013

SPECIAL ALLOTMENT MESSAGE ORDER
 For Fiscal Year 2013

| DEPARTMENT OF AGRICULTURE | | CODE 04 | STND CODE |
|--|-----------------|-----------|-----------|
| DEPARTMENT OF REVENUE AND FINANCE | | CODE 0414 | 191 |
| LOCALITY REGION: ... | | | |
| PURPOSE: To cover payment of ... | | | |
| AFORO CODE | DESCRIPTION | AMOUNT | AUTHORITY |
| 7143 | SPAR Plant Unit | | |
| AK44 | Region VII | | |
| | Transmittal | 375,955 | |
| | | 375,955 | |
| ALLOTTED AMOUNT: THREE HUNDRED SEVENTY FIVE THOUSAND ... | | | |
| NOTES: ... | | | |
| DATE OF ISSUE: October 01, 2013 | | | |

375,955

44347-1

Republic of the Philippines
Department of Agriculture
Bureau of Fisheries and Aquatic Resources
PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-12-031
Date: Dec 12, 2013
Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

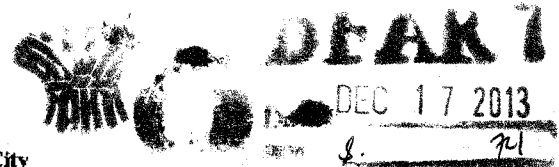
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 969 Other Maintenance & Operating Expenses <i>Issuance of Advice of Sub-Allotment</i> re: Rehabilitation plan of fisheries projects & facilities damaged by natural calamities | | | | | 500,000 | 500,000 |
| | TOTAL | - | - | - | - | 500,000 | 500,000 |

Approved:


FELISA L. PONIENTE
 OIC, Finance Division


ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City



ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-12-032
 Date: Dec 17, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.1a.1 SARO | 749 Other Personnel Benefits <i>Issuance of Advice of Sub-Allotment re: Productivity Enhancement Incentive (PEI) for CY2013</i> | | | | | 490,000 | 490,000 |
| | TOTAL | - | - | - | - | 490,000 | 490,000 |

Approved:

FELISA L. POMIENTE
 OIC, Finance Division

ATTY. BENJAMIN FELIPE S. TABIOS, JR.
 Assistant Director for Administrative Services



Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

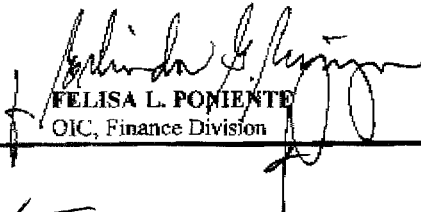
Advice No.: 2013-12-030
 Date: Dec 2, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 754 Scholarship Expenses <i>Issuance of Advice of Sub-Allotment re: Stipend & book allowance, Nov-Dec 2013</i> | | | | | 126,000 | 126,000 |
| | TOTAL | - | - | - | - | 126,000 | 126,000 |

Approved:


FELISA L. POMIENTE
 OIC, Finance Division


ATTY. BENJAMIN FELIPE S. TABIOS, JR.
 Assistant Director for Administrative Services


 12/6/13

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

DEAR
 NOV - 26 - 2013



Advice No.: 2013-11-029
 Date: Nov. 26, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NRC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.III.b.1 NFP | CURRENT APPROPRIATIONS | | | | | | |
| | 753 Training & Seminar Expenses <i>Issuance of Advice of Sub-Allotment re: Special ManCom Meeting on November 29, 2013</i> | | | | | 100,000 | 100,000 |
| | TOTAL | - | - | - | - | 100,000 | 100,000 |

Approved:

FELISA L. PONIENTE
 OIC, Finance Division

ATTY. ASIS G. PEREZ
 Director



Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

Advice No.: 2013-11-028
 Date: Nov. 19, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|-----------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.II.b.1 NFP | 762 Agricultural Supplies Expenses <i>Issuance of Advice of Sub-Allotment</i> rc: Supplies & materials for fabrication of non-motorized banca for the typhoon-affected areas | | | | | 2,500,000 | 2,500,000 |
| | TOTAL | | | | | 2,500,000 | 2,500,000 |

Approved:

ASIS G. PEREZ
 Director

FELISA L. PONIENTE
 OIC, Finance Division

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

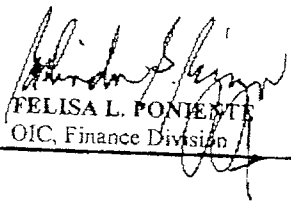
Advice No.: 2013-11-027
 Date: Nov. 13, 2013
 Fund: 101


Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 54S dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.II.b.1 NFP | 753 Training & Seminar Expenses <i>Issuance of Advice of Sub-Allotment re: Technical Meeting of the ASEAN Seaweeds Industry Club</i> | | | | | 253,000 | 253,000 |
| | TOTAL | - | - | - | - | 253,000 | 253,000 |

Approved:


 FELISA L. PONIENTE
 OIC, Finance Division


 ATTY. BENJAMIN FELIPE S. TABIOS, JR.
 Assistant Director for Administrative Services

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

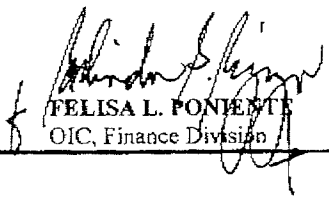
Advice No.: 2013-11-027
 Date: Nov. 13, 2013
 Fund: 101

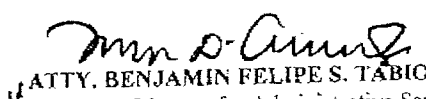
Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.II.b.1 NFP | 753 Training & Seminar Expenses <i>Issuance of Advice of Sub-Allotment re: Technical Meeting of the ASEAN Seaweeds Industry Club</i> | | | | | 253,000 | 253,000 |
| | TOTAL | - | - | - | - | 253,000 | 253,000 |

Approved:


 FELISA L. PONIENTE
 OIC, Finance Division


 ATTY. BENJAMIN FELIPE S. TABIOS, JR.
 Assistant Director for Administrative Services

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

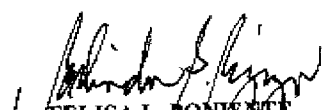
Advice No.: 2013-11-027
 Date: Nov. 13, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:
 The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.II.b.i NFP | CURRENT APPROPRIATIONS | | | | | | |
| | 753 Training & Seminar Expenses <i>Issuance of Advice of Sub-Allotment</i> re: Technical Meeting of the ASEAN Seaweeds Industry Club | | | | | 253,000 | 253,000 |
| | TOTAL | - | - | - | | 253,000 | 253,000 |

Approved:


 FELISA L. PONIENTE
 OIC, Finance Division


 ATTY. BENJAMIN FELIPE S. TABIOS, JR.
 Assistant Director for Administrative Services

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

Advice No.: 2013-11-026
 Date: Nov. 11, 2013
 Fund: 101

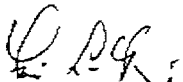
ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

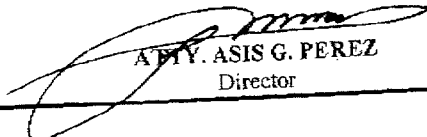
Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|----------------------|----------------------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.HI.b.1 NFP | 762 Agricultural Supplies Expenses 969 Other Maintenance & Operating Expenses | | | | | 3,000,000 980,000 | 3,000,000 980,000 |
| | <i>Issuance of Advice of Sub-Allotment re: Rehabilitation plan of fisheries projects & facilities damaged by natural calamities</i> | | | | | | |
| | TOTAL | - | - | - | - | 3,980,000 | 3,980,000 |

Approved:


 FELISA L. PONENTE,
 OIC, Finance Division


 ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

Advice No.: 2013-11-026
 Date: Nov. 11, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:
 The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|----------------------|----------------------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.II.b.1 NFP | 762 Agricultural Supplies Expenses 969 Other Maintenance & Operating Expenses | | | | | 3,000,000 980,000 | 3,000,000 980,000 |
| | <i>Issuance of Advice of Sub-Allotment re: Rehabilitation plan of fisheries projects & facilities damaged by natural calamities</i> | | | | | | |
| | TOTAL | - | - | - | - | 3,980,000 | 3,980,000 |

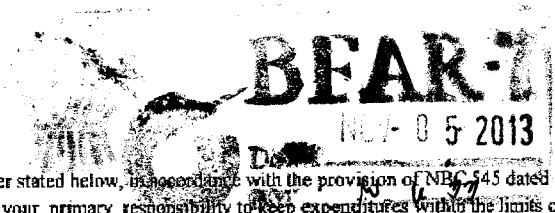
Approved:


 FELISA L. POMENTE
 OIC, Finance Division


 ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arcillano Blvd., Cebu City




Advice No.: 2013-10-025
 Date: Oct 30, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.


| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 761 Gasoline, Oil & Lubricants <i>Issuance of Advice of Sub-Allotment re: Gasoline assistance to fisherfolks affected by oil spill</i> | | | | | 786,000 | 786,000 |
| | TOTAL | - | - | - | - | 786,000 | 786,000 |

Approved:


 FELISA L. PONIENTE
 OIC, Finance Division


 ATTY. ASIS G. PEREZ
 Director

Oct 20 2013



 Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

NGV 0 5 2013
 W 694

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-10-024
 Date: Oct 30, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

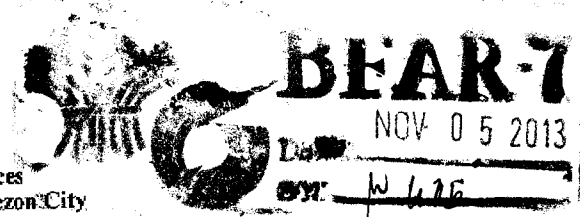
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.II.b.1 NFP | 762 Agricultural Supplies | | | | | 693,100 | 693,100 |
| | <i>Issuance of Advice of Sub-Allotment</i> re: Blue crab & squid pot materials provision to registered municipal fisherfolks | | | | | | |
| | TOTAL | - | - | - | - | 693,100 | 693,100 |

Approved:


FELISA L. PONIENTE
 OIC, Finance Division


ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City



Advice No.: 2013-10-023
 Date: Oct 30, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

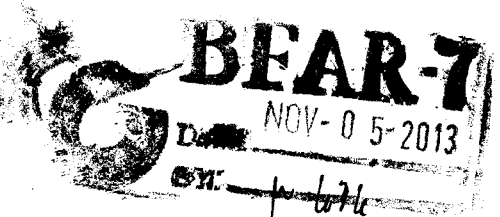
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 762 Agricultural Supplies <i>Issuance of Advice of Sub-Allotment re: Selling of tempure, squid roll & fish ball</i> | | | | | 240,000 | 240,000 |
| | TOTAL | - | - | - | - | 240,000 | 240,000 |

Approved:

FELISA L. PONIENTE
 OIC, Finance Division

ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City



Advice No.: 2013-10-022
 Date: Oct 30, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

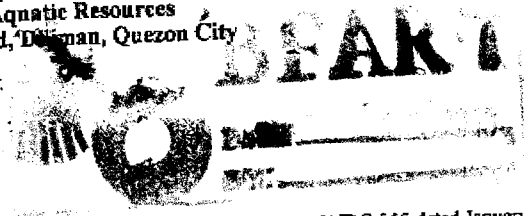
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|-----------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.III.b.1 NFP | CURRENT APPROPRIATIONS | | | | | | |
| | 762 Agricultural Supplies <i>Issuance of Advice of Sub-Allotment re: Mangrove nursery & planting</i> | | | | | 2,084,200 | 2,084,200 |
| TOTAL | | - | - | - | - | 2,084,200 | 2,084,200 |

Approved:

FELISA L. PONIENTE
 OIC, Finance Division

ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Davao, Quezon City



Advice No.: 2013-10-021
 Date: Oct 18, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blyd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

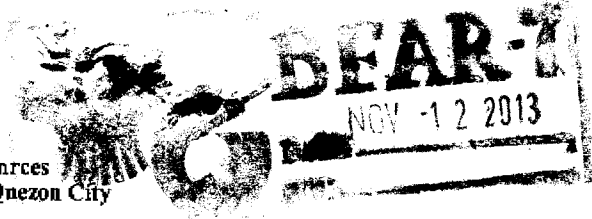
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 753 Training & Seminar Expenses | | | | | 168,000 | 168,000 |
| | <i>Issuance of Advice of Sub-Allotment re: Inter-agency meeting on the MOA implementation of the joint mobile registration & licensing of fishing vessels</i> | | | | | 168,000 | 168,000 |
| | TOTAL | - | - | - | - | 168,000 | 168,000 |

Approved:

Felisa L. Poniente
 FELISA L. PONIENTE
 OIC, Finance Division

Benjamin Felipe S. Tabios, Jr.
 ATTY. BENJAMIN FELIPE S. TABIOS, JR.
 Assistant Director for Administrative Services

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City




ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-10-020
 Date: Oct 17, 2013
 Fund: 101

Sir/Madam:
 The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|-----------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 200 Maintenance & Other Operating Expenses | | | | | 6,600,000 | 6,600,000 |
| | 223 IT Equipments & Software | | | | | 865,000 | 865,000 |
| | 236 Technical & Scientific Equipments | | | | | 135,000 | 135,000 |
| | <i>Issuance of Advice of Sub-Allotment</i> re: Additional funding support for MOOE's & capital outlays | | | | | | |
| | TOTAL | - | - | - | - | 7,600,000 | 7,600,000 |

Approved:


FELISA L. PONIENTE
 OIC, Finance Division


ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
Department of Agriculture
Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

PART 7
 AUG 14 2013
 453

Advice No.: 2013-08-019
 Date: Aug 12, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-exccutory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

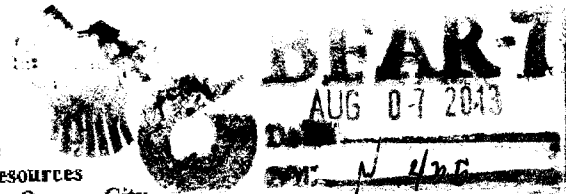
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.I NFP | 753 Training & Seminar Expenses | | | | 654,150 | | 654,150 |
| | 780 Advertising Expenses | | | | 30,000 | | 30,000 |
| | 781 Printing & Binding Expenses | | | | 20,000 | | 20,000 |
| | <i>Issuance of Advice of Sub-Allotment</i> re: Implementation of Joint Mobile Registration & Licensing of Commercial Fishing Vessels in the Philippines | | | | | | |
| | TOTAL | - | - | - | 704,150 | - | 704,150 |

Approved:


FELISA L. POMENTE
 OIC, Finance Division


ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City



Advice No.: 2013-08-018
 Date: Aug 6, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

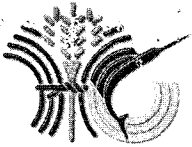
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 751 Travelling Expenses - Local | | | | 200,000 | | 200,000 |
| | 753 Training & Seminar Expenses | | | | 675,900 | | 675,900 |
| | 755 Office Supplies Expenses | | | | 30,000 | | 30,000 |
| | 761 Gasoline, Oil & Lubricants Expenses | | | | 10,000 | | 10,000 |
| | <i>Issuance of Advice of Sub-Allotment re: NFARMC & FARMC Coordinators' Workshop</i> | | | | | | |
| | TOTAL | - | - | - | 915,900 | - | 915,900 |

Approved:

Felisa L. Poniante
 FELISA L. PONIANTE
 OIC, Finance Division

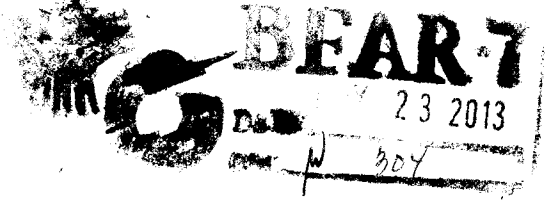
Drusila Esther Bayate
 DRUSILA ESTHER BAYATE
 Officer-In-Charge

for more - *[Signature]* 8/7/13



Republic of the Philippines
Department of Agriculture
BUREAU OF FISHERIES AND AQUATIC RESOURCES
PCA Compound, Elliptical Rd., Diliman, Quezon City
Tel. Nos. 929-95-97

RE: Request for funding assistance



1st Indorsement
2013-04-30

Respectfully forwarded for appropriate action to the office of **Regional Director Andres M. Bojos**, BFAR RO#7, Cebu City, the attached letter dated March 7, 2013 from the office of **General Manager Eduardo M. Chu**, Philippine Fisheries Development Authority, PCA Cpd., Diliman, Quezon City, requesting for funding assistance in the conduct of validation and engineering surveys/study in Brgy. Suba, Talibon, Bohol relative the proposed construction of a Municipal Fish Port in the said area.


Atty. ASIS G. PEREZ
Director

Enclosures:

1. Letter from GM Eduardo M. Chu dated March 7, 2013

Budgetary Estimate
CONDUCT OF FIELD SURVEYS FOR THE
PREPARATION OF FS & DE
Talibon, Bohol

| Expense Items | Amount |
|----------------------------------|------------------|
| a. Plane Fare ^{1/} | Php51,000 |
| - Terminal Fee | 1,380 |
| b. Taxi Fare ^{1/} | 2,400 |
| c. Bus Fare ^{1/} | 3,600 |
| d. Per Diems ^{2/} | 24,000 |
| e. Vehicle Hire ^{2/} | 4,000 |
| f. Banca Hire ^{2/} | 4,500 |
| g. Enumerator Hire ^{2/} | 1,800 |
| Total | Php92,680 |

Assumptions:

The travel to these sites shall have a duration of 5 days and would involve 6 technical staff from Project Planning and Engineering Division (1 Team Leader; 1 Planning Officer; 4 Eng'g. Survey)

^{1/} Round trip fares were based on the prevailing rates

^{2/} Based on the allowable travel expense set in the EO No. 298 of the Office of the President

Republic Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

BEAR-7
 JUL 26 2013
 412

Advice No.: 2017
 Date: 13
 Fund: _____

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Bldg City

Sir/Madam:

The following sub-allotments have been made available for expenditures for your region for the quarter below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given shall become self-executory at the beginning of the quarter. It is your responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. Understood that disbursements therefrom shall be subject to existing legal, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.I.a.1 SARO | CURRENT APPROPRIATIONS | | | | | | |
| | Terminal Leave Benefits | | | | 731,678 | | 31,678 |
| | <i>Issuance of Advice of Sub-Allotment re: Terminal Leave Benefits of H Aparre & M Jabat</i> | | | | | | |
| | TOTAL | - | - | - | 731,678 | - | 731,678 |

Approved:


FELISA L. ENTE
 OIC, Financesion


DRUSILA ESTHER B.
 Officer-in-Charge

AK-1
JUN 04 2013

Republic of the Philippines
Department of Agriculture
Bureau of Fisheries and Aquatic Resources
PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
Regional Director
RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-06-011
Date: Jun 3, 2013
Fund: 101

Sir/Madam:

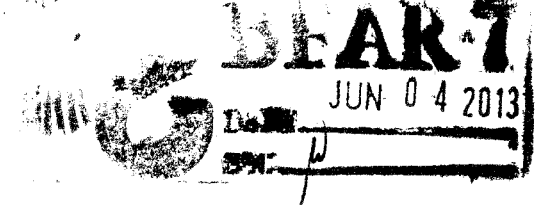
The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 236 Technical & Scientific Equipments <i>Issuance of Advice of Sub-Allotment re: Procurement of one unit gel documentation system</i> | | | 440,000 | | | 440,000 |
| | TOTAL | - | - | 440,000 | - | - | 440,000 |

Approved:


FELISA L. PONIENTE
OIC, Finance Division


ATTY. ASIS G. PEREZ
Director



Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-06-011
 Date: Jun 3, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.III.b.1 NFP | CURRENT APPROPRIATIONS | | | | | | |
| | 236 Technical & Scientific Equipments <i>Issuance of Advice of Sub-Allotment re: Procurement of one unit gel documentation system</i> | | | 440,000 | | | 440,000 |
| | TOTAL | - | - | 440,000 | - | - | 440,000 |

Approved:


FELISA L. PONIENTE
 OIC, Finance Division


ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-05-010
 Date: May 20, 2013
 Fund: 101


Sir/Madam:

The following sub-allotment has been made available to expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-carrying at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.III.b.1 NFP | CURRENT APPROPRIATIONS | | | | | | |
| | 753 Training & Seminar Expenses | | | 262,000 | | | 262,000 |
| | <i>Issuance of Advice Sub-Allotment</i> re: 2013 BFAR-PSI Coordinators Conference | | | | | | |
| | TOTAL | - | - | 262,000 | - | - | 262,000 |

Approved:


FELISA L. PONIENTE
 OIC, Finance Division


ATTY. ASIS G. PEREZ
 Director 1010 5/23

PRMD



Republic of the Philippines
Department of Agriculture
Bureau of Fisheries and Aquatic Resources
PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
Regional Director
RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-05-009
Date: May 3, 2013
Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|-----------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.III.b.1 NFP | CURRENT APPROPRIATIONS | | | | | | |
| | 200 Maintenance & Other Operating Expenses | | | 7,035,200 | | | 7,035,200 |
| | <i>Issuance of Advice of Sub-Allotment re: Funding support for Bays/Gulfs/Straits/Pass Management</i> | | | | | | |
| | TOTAL | - | - | 7,035,200 | - | - | 7,035,200 |

Approved:

FELISA L. PONIENTE
OIC, Finance Division

ATTY. ASIS G. PEREZ
Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City



Advice No.: 2013-05-008
 Date: May 2, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------------|------------------|-------------------|------------------|-------------------|----------------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.III.b.1 NFP | CURRENT APPROPRIATIONS | | | | | | 300,000 |
| | 751 | Travelling Expenses - Local | | 300,000 | | | 240,000 |
| | 753 | Training & Seminar Expenses | | 240,000 | | | 360,000 |
| | 793 | Consultancy Services | | 360,000 | | | |
| | <i>Issuance of Advice of Sub-Allotment</i> re: Preparation of the Philippine Seaweed/Carageenan Commodity Roadmap 2013-2016 | | | | | | |
| | TOTAL | | | 900,000 | | | 900,000 |

Approved:

Felisa L. Poniente
 FELISA L. PONIENTE
 OIC, Finance Division

Drusila Esther Bayate
 DRUSILA ESTHER BAYATE
 Officer-In-Charge

*received by
 Acting 5/3/13*

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

EAR-7
 APR 30 2013

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-04-007
 Date: Apr. 29, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

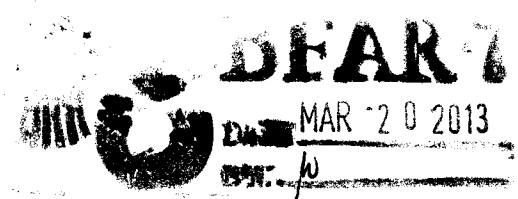
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 753 Training & Seminar Expenses <i>Issuance of Advice of Sub-Allotment</i> re: National Marine Finfish Hatchery Industry Summit | | | 680,000 | | | 680,000 |
| | TOTAL | - | - | 680,000 | - | - | 680,000 |

Approved:


FELISA L. PONTENTE
 OIC, Finance Division


ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City



ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-03-006
 Date: Mar. 19, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|--|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III b.1 NEP | 200 Maintenance & Other Operating Expenses <i>Issuance of Advice of Sub-Allotment re: Joint DA-DILG AO on the Regulation for the Conservation of Blue Swimming Crab</i> | | 215,500 | | | | 215,500 |
| | TOTAL | - | 215,500 | - | - | - | 215,500 |

Approved:

FELISA L. PONIENTE
 OIC, Finance Division

ATTY. ASIS G. PEREZ
 Director



Republic of the Philippines
Department of Agriculture
Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arcilano Blvd., Cebu City

Advice No.: 2013-03-005
 Date: Mar. 19, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

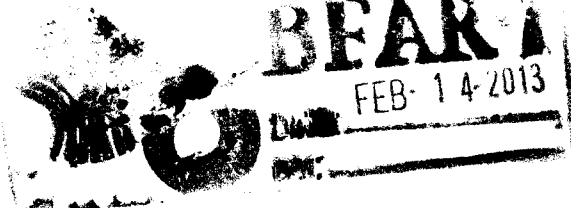
| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|-----------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.IIIb.1 NFP | CURRENT APPROPRIATIONS | | | | | | |
| | 200 Maintenance & Other Operating Expenses | | 2,400,000 | | | | 2,400,000 |
| | <i>Issuance of Advice of Sub-Allotment re: 45th SEAFDEC Council Meeting</i> | | | | | | |
| | TOTAL | - | 2,400,000 | - | - | - | 2,400,000 |

Approved:

FELISA L. PONIENTE
 OIC, Finance Division

ATTY. ASIS G. PEREZ
 Director

Republic of the Philippines
Department of Agriculture
Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City



Advice No.: 2013-02-004
 Date: Feb. 13, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.III.b.1 NFP | CURRENT APPROPRIATIONS | | | | | | |
| | 753 Training & Seminar Expenses <u>Issuance of Advice of Sub-Allotment</u> <u>re: Consultative meeting of seaweed key-players</u> | | 150,000 | | | | 150,000 |
| | TOTAL | - | 150,000 | - | - | - | 150,000 |

Approved:

FELISA L. PONIENTE
 OIC, Finance Division

ATTY. BENJAMIN FELIPE S. TABIOS, JR.
 Assistant Director for Administrative Services



Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

Advice No.: 2013-02-003
 Date: Feb. 12, 2013
 Fund: 101

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|-----------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.c NFP | 200 Maintenance & Other Operating Expenses <i>Issuance of Advice of Sub-Allotment re: Grow-out production of organic pangasius (0.750M) & Techno- demo project of pangasius on organic aquaculture in freshwater fishpond (0.275M)</i> | | 1,025,000 | | | | 1,025,000 |
| | TOTAL | - | 1,025,000 | - | - | - | 1,025,000 |

Approved:

Felisa L. Pomiente
FELISA L. POMIENTE
 OIC, Finance Division

Atty. Asis G. Perez
ATTY. ASIS G. PEREZ
 Director

9/4/2013

Received by: *Asis* 4/2/13

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Dliinan, Quezon City



ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-01-002
 Date: Jan. 21, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|---------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| A.III.a.1 PS | CURRENT APPROPRIATIONS | | | | | | |
| | 705 Salaries & Wages - Casual <i>Issuance of Advice of Sub-Allotment re: Wages of casual employees, CY2013</i> | | 195,000 | | | | 195,000 |
| | TOTAL | - | 195,000 | - | - | - | 195,000 |

Approved:

Felisa L. Poniente
FELISA L. PONIENTE
 OIC, Finance Division

Benjamin Felipe S. Tabios, Jr.
APPY. BENJAMIN FELIPE S. TABIOS, JR.
 Officer-In-Charge

Republic of the Philippines
 Department of Agriculture
 Bureau of Fisheries and Aquatic Resources
 PCA Compound, Elliptical Road, Diliman, Quezon City

BEAR 7
 JAN 17 2013

ANDRES M. BOJOS
 Regional Director
 RFO VII - Arellano Blvd., Cebu City

Advice No.: 2013-01-001
 Date: Jan. 16, 2013
 Fund: 101

Sir/Madam:

The following sub-allotment has been made available for expenditures for your region for the quarter stated below, in accordance with the provision of NBC 545 dated January 2, 2013. The allotment for any given quarter shall become self-executory at the beginning of the quarter. It is your primary responsibility to keep expenditures within the limits of the amounts sub-allotted as herein stated. It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

| PROGRAM/ ACTIVITY/ PROJECT | PARTICULARS | PREVIOUS ALLOTMENT | ALLOTMENT | | | | TOTAL |
|----------------------------------|---|-----------------------|------------------|-------------------|------------------|-------------------|--------|
| | | | FIRST QUARTER | SECOND QUARTER | THIRD QUARTER | FOURTH QUARTER | |
| | CURRENT APPROPRIATIONS | | | | | | |
| A.III.b.1 NFP | 754 Scholarship Expenses | | 82,500 | | | | 82,500 |
| | <i>Issuance of Advice of Sub-Allotment re: Stipend Allowance, January to March 2013</i> | | | | | | |
| | TOTAL | - | 82,500 | - | - | - | 82,500 |

Approved:

Felisa L. Poniente
FELISA L. PONIENTE
 OIC, Finance Division

Benjamin Felipe S. Tabios, Jr.
ATTY. BENJAMIN FELIPE S. TABIOS, JR.
 Assistant Director for Administrative Services