

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Arelano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN-NON-CSE FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (P=)			Remarks (brief description of program/project)
				Adv. Post of IARRI	Supposes of Bids	Notice of Award	Contract Signing	Total	MOCE		CO			
	Repair and Maintenance	Regional Office, PFOs & Facilities	NP 53.9	as needed					GAA	3,000,000.00	3,000,000.00		equipment, Furniture & fixtures, IT equipments, Lab. Equipments, motor vehicles, agricultural equipments, communication equipments, etc. meetings/budget meeting, workshop, trainings & other emergency meetings	
	Food for Various meetings/conferences	Regional Office, PFOs & Facilities	NP 53.9	as needed					GAA	9,000,000.00	9,000,000.00			
	Procurement of various machineries Regionwide	Regional Office	PB	2nd/3rd qtr	2nd/3rd qtr	2nd/3rd qtr	2nd/3rd qtr		GAA	1,000,000.00		1,000,000.00		
	Postage & Delivery	Regionwide		as needed					GAA	50,000.00	50,000.00		Air freight, Postal stamps	
	Transportation and Delivery	Regional Office, PFOs & Facilities	PB	2nd qtr					GAA	1,500,000.00	1,500,000.00		Freight & Handling & other incidental expenses	
	Office equipment, furniture & fixtures	Regional Office, PFOs & Facilities	PB						GAA	500,000.00		500,000.00		
	Security Services	Regional Office, PFOs & Facilities		as needed					GAA	9,830,000.00	9,830,000.00			
	Arcon Maintenance	Regional Office, PFOs & Facilities							GAA	500,000.00	500,000.00		Electric supply equipments, water supply equipment, cooling gas expense for the operation	
	Utility/Maintenance Services	Regional Office, PFOs & Facilities							GAA	7,550,000.00	7,550,000.00		Landlines, mobiles, internet services, cable, satellite, telexgraph & radio services	
	Telecommunication Services	Regional Office							GAA	300,000.00	300,000.00		Publication in National Newspaper, local newspaper	
	Advertising Services	Regional Office							GAA	100,000.00	100,000.00		Developing Agency website	
	Website Development	Regional Office							GAA	150,000.00	150,000.00		Maintenance of software programs	
	Network Management Services	Regional Office, PFOs & Facilities	NP 53.9	as needed					GAA	500,000.00	500,000.00			
	Printing services	ORC/BAC	NP 53.9	as needed					GAA	100,000.00	100,000.00			
	Seminar/workshop on updates Revised IRR RA6794	ORC/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr		GAA	80,000.00	80,000.00			
	Laboratory supplies for laboratory waste disposal	ORC/RPLS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr		GAA	65,000.00	65,000.00			
	Laboratory supplies for chemical analysis, Hidarmins & Sparda	ORC/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr		GAA	80,000.00	80,000.00			
	Preventive maintenance Service, cleaning & calibration of ELISA Microplate Reader & Gas Bleeding Concentrator	ORC/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr		GAA	185,000.00	185,000.00			

Code (PAP)	Procurement Program/Project	PICO/End-user	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks
				Acct Post of IB/RM	Sub-Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CP			
	Preventive maintenance & calibration of Various Laboratory Equipment & Glasswares	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	600,000.00	600,000.00				
	Laboratory supplies for Antibiotic Residue Analysis	CRD/RPLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,187,550.00	1,187,550.00				
	Laboratory supplies for PCR Analysis	CRD/RPLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,230,000.00	1,230,000.00				
	Laboratory supplies for Bacteriological analysis	CRD/RPLS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	120,000.00	120,000.00				
	Laboratory supplies for Water Quality analysis	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	251,500.00	251,500.00				
	PSP Test kits for red tide analysis	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	500,000.00	500,000.00				
	Media for Microbiological unit	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	100,888.00	100,888.00				
	Laboratory supplies for hazard control	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	50,110.00	50,110.00				
	Laboratory supplies for microbiological analysis	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	440,081.00	440,081.00				
	Water Distiller Preventive Maintenance with PM Kit	CRD/RPLS	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	157,000.00	157,000.00				
	Various Protective Supplies	CRD/RPLS	NP 53.9	Monthly				GAA	66,420.00	66,420.00				
	Distilled Water	CRD/RPLS	NP 53.9	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	GAA	12,000.00	12,000.00				
	Expert Community Clearance Form	CRD/RPLS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GAA	180,000.00	180,000.00				
	Local Transport Permit Form	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	210,000.00	210,000.00				
	FIQS Boarding Formalize Form	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	60,000.00	60,000.00				
	Clearance for Incoming/Outgoing Vessel	CRD/RPLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	60,000.00	60,000.00				
	Clearance for Incoming/Outgoing Aircraft	CRD/RPLS		as needed				GAA	90,000.00	90,000.00			documentary stamps, checklist booklet	
	Office Supplies	CRD/FAS		as needed				GAA	20,000.00	20,000.00				
	Kitchenware	CRD/FAS		as needed				GAA	19,400.00	19,400.00				
	Comptery tools	CRD/FAS	NP 53.9	as needed				GAA	50,000.00	50,000.00				
	Janitorial supplies	CRD/FAS	NP 53.9	2nd qtr				GAA	50,000.00	50,000.00			working gloves, flower pots	
	Medical devices	Clinic	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	150,000.00	150,000.00			stethoscope, thermometer, BP apparatus (sp/tygmo), nasal cannula for adults, oxygen tank and 2liters, syringe	
	Scrubs suit	Clinic	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	2,500.00	2,500.00				
	Surgical gloves & surgical mask	Clinic	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	50,000.00				
	Inverter Welding machine	FMRD/PL/EG		3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	10,000.00	10,000.00				
	Welding Rod	FMRD/PL/EG	NP 53.9	as needed				GAA	8,000.00	8,000.00				
	Source-light Xenon 380 horizontal	FMRD/PL/EG		as needed				GAA	100,000.00	100,000.00				
	Binocular red	FMRD/PL/EG		as needed				GAA	14,000.00	14,000.00				
	3HP water pressure pump with complete accessories	FMRD/PL/EG	NP 53.9					GAA	50,000.00	50,000.00				
	Fuel Filter Primary/Honda outboard 114HP	FMRD/PL/EG	NP 53.9					GAA	5,000.00	5,000.00				
	Fuel Filter Secondary/Honda outboard 114 HP	FMRD/PL/EG	NP 53.9					GAA	5,000.00	5,000.00				
	Rechargeable Flashlight 8V LED	FMRD/PL/EG	NP 53.9					GAA	10,000.00	10,000.00				
	Rain coat (Penco type)	FMRD/PL/EG	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GAA	55,000.00	55,000.00				
	Sleeping Bag	FMRD/PL/EG	NP 53.9					GAA	70,000.00	70,000.00				
	Life Jacket	FMRD/PL/EG	PB	as needed				GAA	2,080,000.00	2,080,000.00				
	Dry Bag (10kg)	FMRD/PL/EG	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	100,000.00	100,000.00				
	Diving Knife	FMRD/PL/EG	NP 53.9					GAA	49,000.00	49,000.00				

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				Actual Post of Budget	Subopen of Bids	Notice of Award	Contract Signing	Total		MORE			
	Lito Rang Buoy	FMRED/PFLEG	NP 53.9						GAA	50,000.00	50,000.00		
	Working gloves (cloth)	FMRED/PFLEG	NP 53.9	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	GAA	25,000.00	25,000.00		
	Engine oil for Honda 115	FMRED/PFLEG	NP 53.9	as needed					GAA	82,100.00	82,100.00		
	Mechanical Tools	FMRED/PFLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Stainless Anchor (Hasang type)	FMRED/PFLEG	NP 53.9						GAA	115,500.00	115,500.00		
	Propeller for 115 Honda	FMRED/PFLEG	NP 53.9						GAA	120,000.00	120,000.00		
	Honda 115 Fan Belt	FMRED/PFLEG	NP 53.9						GAA	20,000.00	20,000.00		
	Trailer	FMRED/PFLEG	NP 53.9						GAA	300,000.00	300,000.00		
	Top-on overhauling of Honda 115 engine (including labor)	FMRED/PFLEG	NP 53.9						GAA	100,000.00	100,000.00		
	Set of Uniforms	FMRED/PFLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	130,000.00	130,000.00		
	Wiper motor (12 volts)	FMRED/PFLEG	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	100,000.00	100,000.00		
	Inventory of fishponds	FMRED/PRLS		1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	1st qtr & 2nd qtr	GAA	200,000.00	200,000.00		
	Orientation of F.A.-related	FMRED/PRLS		3rd qtr & 4th qtr	3rd qtr & 4th qtr	3rd qtr & 4th qtr	3rd qtr & 4th qtr	3rd qtr & 4th qtr	GAA	300,000.00	300,000.00		
	LC Map (Region 7)	FMRED/PRLS		2nd qtr	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	30,000.00	30,000.00		
	Map Chart (GPS)	FMRED/PRLS		1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	30,000.00	30,000.00		
	Pocket wifi	FMRED/PRLS		as needed					GAA	10,000.00	10,000.00		
	Fishpond Lease Agreement Form	FMRED/PRLS		2nd qtr	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	25,000.00	25,000.00		
	Book Reference	FMRED/NSAP		2nd qtr	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	5,000.00	5,000.00		
	Printing & book bounding of Fish, Inverts, gastropods references	FMRED/NSAP							GAA	96,000.00	96,000.00		
	Research Study (Study 1 & 2 - Fish samples)	FMRED/NSAP	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	401,825.00	401,825.00		
	- Plastic bottles/vials (for fecundity)	FMRED/NSAP	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	30,000.00	30,000.00		
	- Chemicals for preservation	FMRED/NSAP	NP 53.9	as needed					GAA	10,000.00	10,000.00		
	- Trays	FMRED/NSAP	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	- Basins	FMRED/NSAP	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,000.00	5,000.00		
	- Pails	FMRED/NSAP	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,000.00	1,000.00		
	- Plastic bag	FMRED/NSAP	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,500.00	1,500.00		
	Tarpaulin Printing	FPS/SD	NP 53.9	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	1st & 2nd qtr	GAA	8,000.00	8,000.00		
	Various analysis related to organic aquas	FPS/SD		as needed					GAA	20,000.00	20,000.00		
	Farm inputs for Project based implements	FPS/SD	PB	as needed					GAA	1,707,900.00	1,707,900.00		
	Processing utensils for GAD	FPS/SD		as needed					GAA	20,840.00	20,840.00		
	Kitchenware & Ingredients	FPS/SD		as needed					GAA	122,500.00	122,500.00		
	Certificate holder (8.5" x 11")	RFT/CD	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,400.00	50,400.00		
	Certificate holder (8.5" x 7")	RFT/CD	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	64,800.00	64,800.00		
	Eco bag w/ design (10"x14")	RFT/CD	NP 53.9						GAA	108,000.00	108,000.00		
	Working gloves (rubber)	RFT/CD	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,000.00	1,000.00		
	Pillowcase	RFT/CD	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	3,200.00	3,200.00		
	Bedsheet	RFT/CD	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	12,000.00	12,000.00		
	Blanket	RFT/CD	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	12,000.00	12,000.00		
	Foam bed	RFT/CD	NP 53.9						GAA	80,000.00	80,000.00		
	Installation of water pump	P/O		as needed					GAA	100,000.00	100,000.00		
	Flyers of assorted commodities	P/O		as needed					GAA	300,000.00	300,000.00		
	Tarpaulin Printing of assorted commodities	P/O		as needed					GAA	250,000.00	250,000.00		
	Posters	P/O		as needed					GAA	250,000.00	250,000.00		
	IEC materials	P/O		as needed					GAA	500,000.00	500,000.00		
	Parallax signages (2x3ft) for CFLCs	P/O-Casu	NP 53.9	as needed					GAA	390,000.00	390,000.00		
	Inaugural marker (2x3ft) for CFLCs	P/O-Casu	NP 53.9	as needed					GAA	500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PNO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=₱)			Remarks (brief description of Program/Project)
				Asst Post of Budget	Subopen or Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fisheries Dev't Program:											
	- Gill net	PEO-Cebu	PB					GAA	1,936,314.00	1,936,314.00		
	- Set longline	PEO-Cebu	PB					GAA	127,900.00	127,900.00		
	- Larnaxid	PEO-Cebu	PB					GAA	3,000,000.00	3,000,000.00		
	- Payugo	PEO-Cebu	PB					GAA	441,303.98	441,303.98		
	- Squid Jigger	PEO-Cebu	NP 53.9					GAA	87,925.40	87,925.40		
	- Motorized Banca with Engine (Inul)	PEO-Cebu	PB					GAA	4,196,451.00	4,196,451.00		
	- Marine Engine 3.9HP	PEO-Cebu	PB					GAA	1,549,800.00	1,549,800.00		
	- Deep Sea fish coral	PEO-Cebu	PB					GAA	1,400,000.00	1,400,000.00		
	- Distribution of Seaweed Propagules (kg)	PEO-Cebu	PB					GAA	1,503,540.00	1,503,540.00		
	- Seaweed Farm Implements	PEO-Cebu	PB					GAA	156,742.00	156,742.00		
	- Deborring Set	PEO-Cebu	PB					GAA	300,000.00	300,000.00		
	- Rehabilitation of Marine Sanctuaries	PEO-Cebu	PB					GAA	300,000.00	300,000.00		
	- Marine Fish cage technology (barang)	PEO-Cebu	PB					GAA	1,050,000.00	1,050,000.00		
	- Marine fixed cage	PEO-Cebu	PB					GAA	640,000.00	640,000.00		
	- Garungan (barang fingerlings) nursery	PEO-Cebu	PB					GAA	600,000.00	600,000.00		
	- Shellfish culture (single spot nursery demo)	PEO-Cebu	NP 53.9					GAA	30,000.00	30,000.00		
	- Shellfish culture (Grow-out demo)	PEO-Cebu	NP 53.9					GAA	30,000.00	30,000.00		
	- Post Harvest Technology (Package w/ Inshell)	PEO-Cebu	NP 53.9					GAA	450,000.00	450,000.00		
	Local Transport Permit Form	PEO-Bahol	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	10,000.00	10,000.00		
	P.L.A. Contract Forms	PEO-Bahol	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	25,000.00	25,000.00		
	Fish worker ID card Form	PEO-Bahol	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	1,500.00	1,500.00		
	DO meter	PEO-Bahol	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	pH meter	PEO-Bahol	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Satometer	PEO-Bahol	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	15,000.00	15,000.00		
	Soil Tester	PEO-Bahol	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00		
	Libras	PEO-Bahol		1st qtr				GAA	72,800.00	72,800.00		Please see, blankets, bed sheet, bed foam, pillows
	Fisheries Dev't Program:											
	- Motorized banca w/ Engine (Inul)	PEO-Bahol	PB					GAA	700,000.00	700,000.00		
	- Non-motorized banca	PEO-Bahol	PB					GAA	350,000.00	350,000.00		
	- Marine Engine 5.5HP	PEO-Bahol	PB					GAA	375,000.00	375,000.00		
	- Distribution of Seaweed Propagules (kg)	PEO-Bahol	PB					GAA	648,000.00	648,000.00		
	- Seaweed Farm Implements	PEO-Bahol	PB					GAA	252,000.00	252,000.00		
	- Pond Aquaculture Technology (Steps in pond)	PEO-Bahol	PB					GAA	3,425,996.00	3,425,996.00		
	- Marine Fish Cage Technology (barang)	PEO-Bahol	PB					GAA	2,120,004.00	2,120,004.00		
	- Brackishwater Pond Aquaculture technology		PB					GAA	384,000.00	384,000.00		
	- Organ Freshwater pond culture	PEO-Bahol	PB					GAA	100,000.00	100,000.00		
	- Shellfish culture (oyster culture)	PEO-Bahol	NP 53.9					GAA	50,000.00	50,000.00		
	- Freshwater Fish Farming (SAAD)	PEO-Bahol	PB					GAA	936,000.00	936,000.00		
	- Pond culture (SAAD)	PEO-Bahol	PB					GAA	725,000.00	725,000.00		
	- Marine Fish cage (SAAD)	PEO-Bahol	PB					GAA	1,080,000.00	1,080,000.00		
	- Shellfish culture (SAAD)	PEO-Bahol	PB					GAA	1,300,000.00	1,300,000.00		

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				Adv Post or Initial	Subopen of BNS	Notice of Award	Contract Signing	Total	MOOE					
	- Seaweed farming (SAAD)	PFO-Bohol	PB						GAA	300,000.00	300,000.00			
	- Gill net (SAAD)	PFO-Bohol	PB						GAA	1,450,000.00	1,450,000.00			
	- Motorized boat (SAAD)	PFO-Bohol	PB						GAA	2,800,000.00	2,800,000.00			
	- Hook and Line (SAAD)	PFO-Bohol	PB						GAA	540,000.00	540,000.00			
	- Post harvest tech w/ trainings/Value Adding (SAAD)	PFO-Bohol	PB						GAA	1,000,000.00	1,000,000.00			
	Paratex signages (2x3ft) for CFLCs	PFO-Bohol		as needed					GAA	40,000.00	40,000.00			
	Inaugural marker (2x3ft) for CFLCs	PFO-Bohol		as needed					GAA	60,000.00	60,000.00			
	Paratex signages (2x3ft) for CFLCs	PFO-Negros Oriental		as needed					GAA	40,000.00	40,000.00			
	Inaugural marker (2x3ft) for CFLCs	PFO-Negros Oriental		as needed					GAA	100,000.00	100,000.00			
	Paratex signages (2x3ft) for CFLCs	PFO-Negros Oriental		as needed					GAA	15,800.00	15,800.00			
	Tarpsulin													
	Fisheries Dev't. Program													
	- Gill nets	PFO-Negros Oriental	PB						GAA	960,000.00	960,000.00			
	- Motorized Banca w/ Engine (fuel)	PFO-Negros Oriental	PB						GAA	1,400,000.00	1,400,000.00			
	- Pond Aquaculture technology	PFO-Negros Oriental	PB						GAA	900,000.00	900,000.00			
	- Marine Fish Cage Technology	PFO-Negros Oriental	PB						GAA	1,500,000.00	1,500,000.00			
	- Freshwater Fish cage	PFO-Negros Oriental	PB						GAA	500,000.00	500,000.00			
	- Agastyculture	PFO-Negros Oriental	PB						GAA	1,600,000.00	1,600,000.00			
	- Shellfish culture (green mussel culture)	PFO-Negros Oriental	PB						GAA	750,000.00	750,000.00			
	- Seaweed culture	PFO-Negros Oriental		as needed					GAA	1,232,000.00	1,232,000.00			
	Paratex signages (2x3ft) for CFLCs	PFO-Siquijor		as needed					GAA	10,000.00	10,000.00			
	Inaugural marker (2x3ft) for CFLCs	PFO-Siquijor		as needed					GAA	26,000.00	26,000.00			
	Fisheries Dev't. Program													
	- Rehabilitation of Marine Sanctuaries	PFO-Siquijor	NP 53.9						GAA	200,000.00	200,000.00			
	- Post Harvest Technology (package with training)	PFO-Siquijor	NP 53.9						GAA	200,000.00	200,000.00			
	- Pond Culture (SAAD)	PFO-Siquijor	PB						GAA	1,100,000.00	1,100,000.00			
	- Marine Fish Cage (SAAD)	PFO-Siquijor	PB						GAA	2,199,000.00	2,199,000.00			
	- Gill nets (SAAD)	PFO-Siquijor	PB						GAA	1,913,000.00	1,913,000.00			
	- Fish Control (SAAD)	PFO-Siquijor	PB						GAA	306,000.00	306,000.00			
	- FAD w/ net (SAAD)	PFO-Siquijor	PB						GAA	1,147,000.00	1,147,000.00			
	- Post Harvest Equipment (ice trucker) (SAAD)	PFO-Siquijor	PB						GAA	120,000.00	120,000.00			
	- Post Harvest (stainless basket) (SAAD)	PFO-Siquijor	PB						GAA	215,000.00	215,000.00			
	- Post harvest tech w/ trainings/Value Adding (SAAD)	PFO-Siquijor	PB						GAA	1,000,000.00	1,000,000.00			
	Drugs & Medicines	CBFF	NP 53.9	2nd qtr		2nd qtr			GAA	10,000.00	10,000.00			
	Sweatshirt w/ hood w/ BFAR logo	CBFF	NP 53.9	1st qtr		2nd qtr			GAA	20,000.00	20,000.00			
	Basin (Alston) bag	CBFF		as needed					GAA	3,000.00	3,000.00			
	Rubber boots	CBFF	NP 53.9	1st qtr		2nd qtr			GAA	56,000.00	56,000.00			
	Weighting scale, heavy duty (10kg capacity)	CBFF	NP 53.9	2nd qtr		2nd qtr			GAA	10,000.00	10,000.00			
	Portable Acetator	CBFF	NP 53.9	as needed					GAA	4,000.00	4,000.00			
	Portable Medical oxygen	CBFF	NP 53.9	2nd qtr		2nd qtr			GAA	5,000.00	5,000.00			
	Oxygen Refill	CBFF	NP 53.9	as needed					GAA	20,400.00	20,400.00			
	Oxygen Tank	CBFF	NP 53.9	2nd qtr		2nd qtr			GAA	9,000.00	9,000.00			
	Aerator nose	CBFF	NP 53.9	2nd qtr		2nd qtr			GAA	6,000.00	6,000.00			
	Air compressor	CBFF	NP 53.9	2nd qtr		2nd qtr			GAA	6,500.00	6,500.00			
	Fishing supplies and materials	CBFF		as needed		2nd qtr			GAA	426,620.00	426,620.00			

Code (GAP)	Procurement Program/Project	PNO/End-user	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimates Budget (PHP)		CO	Remarks (For description of Program/Project)
				Acq. Post. or IB/EI	Sub/Opn. of Bids	Letter of Award	Contract Signing	Total		MOOE			
	Kitchen utensils	CGF-F		as needed				GAA	67,200.00	67,200.00			
	Repair and maintenance of concrete & wooden gates, slides	CGF-F		as needed				GAA	123,000.00	123,000.00			
	Broaders	MSH-Kavit	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	13,000.00	13,000.00		Sigrid, See cucumber	
	Egg collector net	MSH-Kavit	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	110,000.00	110,000.00			
	stranding net (80-90%)	MSH-Kavit	NP 53.9	1st & 3rd qtr	1st qtr	1st qtr	1st qtr	GAA	3,500.00	3,500.00			
	Boath (Alster), big	MSH-Kavit	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	26,000.00	26,000.00			
	Hatchery supplies	MSH-Kavit	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	26,500.00	26,500.00			
	Electrical & Plumbing supplies	MSH-Kavit	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GAA	50,000.00	50,000.00			
	Life support equipment	MSH-Kavit	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	155,700.00	155,700.00		submersible pump, ring blower, oxygen refill	
	pH meter	MSH-Kavit	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	105,000.00	105,000.00			
	Refractometer	MSH-Kavit	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	10,000.00	10,000.00			
	Laboratory supplies & tools	MSH-Kavit	NP 53.9	as needed				GAA	20,000.00	20,000.00			
	Kitchen utensils	MSH-Kavit	NP 53.9	as needed				GAA	133,725.00	133,725.00			
	Generator set spare parts	MSH-Kavit	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	48,500.00	48,500.00			
	Tapioca foods (for IBEST breeders)	MSH-Kavit	NP 53.9	as needed				GAA	50,000.00	50,000.00			
	Fishing supplies and materials	LDFFF	NP 53.9	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	GAA	555,998.00	555,998.00			
	Materials for the construction of Intensive tilapia hatchery	LDFFF	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	64,500.00	64,500.00			
	Refractometer	LDFFF	NP 53.9	as needed				GAA	55,775.00	55,775.00			
	Thermometer	LDFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	20,000.00	20,000.00			
	Seach disc	LDFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	3,200.00	3,200.00			
	Rechargeable emergency light	LDFFF	NP 53.9	as needed				GAA	3,000.00	3,000.00			
	Aerator pump	LDFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	12,000.00	12,000.00			
	Fishlights	LDFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	5,100.00	5,100.00			
	Portable emergency light	LDFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	16,800.00	16,800.00			
	Repair of Statton's man Reservoir tank	LDFFF	NP 53.9	as needed				GAA	4,000.00	4,000.00			
	Carpentry tools	LDFFF	NP 53.9	as needed				GAA	85,000.00	85,000.00			
	Transformer 15 KVA	LDFFF	NP 53.9	as needed				GAA	15,000.00	15,000.00			
	Submersible pump, 1/2 and 3/4	CBH	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	80,000.00	80,000.00			
	Refractometer	CBH	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	101,000.00	101,000.00			
	D. O. Meter	CBH	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	20,000.00	20,000.00			
	Agricultural supplies	CBH	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	50,000.00	50,000.00			
	Oxygen Refill	CBH	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,890,300.00	2,890,300.00			
	Tarpulin	CBH	NP 53.9	as needed				GAA	50,390.00	50,390.00			
	Brooders	MSH-Sinandigan	NP 53.9	as needed				GAA	39,800.00	39,800.00			
	Raangrabs	MSH-Sinandigan	NP 53.9	as needed				GAA	260,400.00	260,400.00		Red snapper, blue swimming crab mussel crab, sea cucumber	
	Refractometer	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	359,900.00	359,900.00			
	Laboratory supplies & tools	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	20,000.00			
	Kitchen utensils	MSH-Sinandigan	NP 53.9	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GAA	60,500.00	60,500.00			
	Generator set	MSH-Sinandigan	NP 53.9	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GAA	39,800.00	39,800.00			
	Office building repair & maintenance	MSH-Sinandigan	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GAA	84,000.00	84,000.00			
	Repair and maintenance of the Broodstock section	MSH-Sinandigan	NP 53.9	as needed				GAA	269,000.00	269,000.00			
				as needed				GAA	1,000,000.00	1,000,000.00			

Code (PAPP)	Procurement Program/Project	MNO/Bed-asser	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (P/yr)			Remarks (Brief description of Program/Project)
				Asst Post of IRR/BI	Subופן of Bids	Method of Award	Contract Signing	Total	MOCF		CO			
	Repair and maintenance of the Larval Section	MSH-Shardigan	as needed					GAA	896,500.00	896,500.00				
	Seawoods Laboratory (repair & maintenance)	MSH-Shardigan	as needed					GAA	200,000.00	200,000.00				
	Farm inputs	CFFE	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GAA	485,900.00	485,900.00			Hydrated lime, Tea seed powder	
	Carpentry tools	CFFE	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	87,300.00	87,300.00				
	Hardware & construction supplies	CFFC	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GAA	79,500.00	79,500.00				
	Agricultural supplies	CVM/NDTC	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	7,623,000.00	7,623,000.00				
	Hardware & construction supplies	CVM/NDTC	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	GAA	389,200.00	389,200.00				
	Reagents	CVM/NDTC	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	202,000.00	202,000.00				
	Oxygen Refill	CVM/NDTC	as needed					GAA	50,300.00	50,300.00				
	Rehabilitation of various pond compartment	CVM/NDTC	as needed					GAA	600,000.00	600,000.00				
	Repair & maintenance of drainage canals/dikes	CVM/NDTC	as needed					GAA	950,000.00	950,000.00				
	Improvement of Fieryalan pond & canals	CVM/NDTC	as needed					GAA	350,000.00	350,000.00				
	Terpalin	CVM/NDTC	as needed					GAA	29,000.00	29,000.00				
	Construction of Featherlar Ferroc	CVM/NDTC	NP 53.9					GAA	100,000.00	100,000.00				
	Removal uprooting of blang-blang from bottom and sides dikes	CVM/NDTC	as needed					GAA	150,000.00	150,000.00				
	Drugs and medicines	CVM/NDTC	1st & 3rd qtr					GAA	10,000.00	10,000.00				
	Portable 2hp Mill Grinder (Grinding machine)	UBFF	2nd qtr	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GAA	19,000.00	19,000.00				
	Farm Pond inputs	UBFF	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	GAA	465,650.00	465,650.00				
	Farm tools & equipment	UBFF	2nd & 4th qtr					GAA	341,300.00	341,300.00				
	Boilies	UBFF	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GAA	8,750.00	8,750.00				
	Kitchen utensils	UBFF	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	GAA	17,695.00	17,695.00				
	Fishing supplies and materials	UBFF	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	GAA	405,950.00	405,950.00				
	Repair & improvement of main & secondary gates	UBFF	as needed					GAA	500,000.00	500,000.00				
	Maintenance of board walk in Aquashti area	UBFF	as needed					GAA	100,000.00	100,000.00				
									126,814,393.39	125,314,393.39	1,500,000.00			

CERTIFIED CORRECT

 JOVANY E. GARCIA
 Head Secretariat

RECOMMENDING APPROVAL

 ATTY. KIM LABADOR LAMASAN
 BAC Chairperson

CERTIFIED FUNDS AVAILABLE

 MARIA VICTORIA P. PINA
 Budget Officer

APPROVED BY

 ALFREDO C. PILONON
 CEC, Regional Director