

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Arellano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN-NON-CSE FY 2021

Item	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Advs/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Office, PFOs & Facilities	NP 53.9	as needed				GOP	3,000,000.00	3,000,000.00		
	Regional Office, PFOs & Facilities	NP 53.9	as needed				GOP	9,000,000.00	9,000,000.00		
	Regional Office, PFOs & Facilities	PB	2nd/3rd qtr	2nd/3rd qtr	2nd/3rd qtr	2nd/3rd qtr	GOP	1,000,000.00	1,000,000.00	1,000,000.00	Repair & maintenance of Office buildings, equipments, Furniture & fixtures, IT equipments, Lab Equipments, motor vehicles, agricultural equipments, communication equipments, etc.
	Regional Office		as needed				GOP	50,000.00	50,000.00		For various conferences, meetings/budget hearing, workshop, trainings & other emergency meetings
	Regionwide		as needed				GOP	1,500,000.00	1,500,000.00		Airfreight, Postal stamps
	Regional Office, PFOs & Facilities	PB	2nd qtr				GOP	500,000.00	500,000.00	500,000.00	Freight & Handling & other incidental expenses
	Regional Office, PFOs & Facilities	PB					GOP	9,830,000.00	9,830,000.00		
	Regional Office, PFOs & Facilities		as needed				GOP	500,000.00	500,000.00		
	Regional Office, PFOs & Facilities						GOP	7,550,000.00	7,550,000.00		Electric supply regionwide, water supply regionwide, cooking gas expense for the operation
	Regional Office, PFOs & Facilities						GOP	2,050,000.00	2,050,000.00		Landlines, mobiles, internet services, cable, satellite, telegraph & radio services
	Regional Office						GOP	300,000.00	300,000.00		Publication in National Newspaper/Local newspaper
	Regional Office						GOP	100,000.00	100,000.00		Developing Agency website
	Regional Office						GOP	150,000.00	150,000.00		Maintenance of Software programs
	Regional Office, PFOs & Facilities	NP 53.9	as needed				GOP	500,000.00	500,000.00		
	ORD/BAC		as needed				GOP	50,000.00	50,000.00		
	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	50,000.00	50,000.00		
	ORD/RFLS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GOP	65,000.00	65,000.00		
	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	165,000.00	165,000.00		
	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	600,000.00	600,000.00		
	ORD/RFLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GOP	1,187,550.00	1,187,550.00		
	ORD/RFLS	PB	1st qtr	1st qtr	1st qtr	1st qtr	GOP	1,230,000.00	1,230,000.00		
	ORD/RFLS	NP 53.9	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	GOP	120,000.00	120,000.00		
	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	251,500.00	251,500.00		
	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	500,000.00	500,000.00		
	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	100,888.00	100,888.00		
	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	50,110.00	50,110.00		
	ORD/RFLS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	440,081.00	440,081.00		
	ORD/RFLS	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GOP	157,000.00	157,000.00		
	ORD/RFLS	NP 53.9					GOP	66,420.00	66,420.00		

Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
	ORD/RFLS	NP 53.9	Monthly	2nd qtr & 4th qtr	2nd qtr & 4th qtr	2nd qtr & 4th qtr	Contract Signing	GOP	12,000.00			
	ORD/FIQS	NP 53.9	2nd qtr & 4th qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	1st qtr & 3rd qtr	2nd qtr & 4th qtr	GOP	180,000.00			
	ORD/FIQS	NP 53.9	1st qtr & 3rd qtr	1st qtr	1st qtr	1st qtr	1st qtr & 3rd qtr	GOP	210,000.00			
	ORD/FIQS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GOP	60,000.00			
	ORD/FIQS	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GOP	60,000.00			
	ORD/FIQS	NP 53.9	as needed					GOP	90,000.00			
	ORD/FAS	NP 53.9	as needed					GOP	19,000.00		documentary stamps, cheque booklet	
	ORD/FAS	NP 53.9	as needed					GOP	18,000.00			
	ORD/FAS	NP 53.9	as needed					GOP	20,000.00			
	ORD/FAS	NP 53.9	2nd qtr					GOP	30,000.00		working gloves, flower pots	
	Clinic	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	GOP	150,000.00		slethoscope, thermometer, BP apparatus (sphygmo), nasal cannula for adults, oxygen tank cart 20lbs, syringe	
	Clinic	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GOP	2,500.00			
	FMRED/FPLEG	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	50,000.00			
	FMRED/FPLEG	NP 53.9	3rd qtr	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GOP	10,000.00			
	FMRED/FPLEG	NP 53.9	as needed					GOP	8,000.00			
	FMRED/FPLEG	NP 53.9	as needed					GOP	8,000.00			
	FMRED/FPLEG	NP 53.9	as needed					GOP	100,000.00			
	FMRED/FPLEG	NP 53.9	as needed					GOP	14,000.00			
	FMRED/FPLEG	NP 53.9						GOP	50,000.00			
	FMRED/FPLEG	NP 53.9						GOP	5,000.00			
	FMRED/FPLEG	NP 53.9						GOP	5,000.00			
	FMRED/FPLEG	NP 53.9						GOP	10,000.00			
	FMRED/FPLEG	NP 53.9						GOP	55,000.00			
	FMRED/FPLEG	NP 53.9						GOP	50,000.00			
	FMRED/FPLEG	NP 53.9						GOP	1,500,000.00			
	FMRED/FPLEG	NP 53.9						GOP	100,000.00			
	FMRED/FPLEG	NP 53.9						GOP	49,000.00			
	FMRED/FPLEG	NP 53.9						GOP	50,000.00			
	FMRED/FPLEG	NP 53.9						GOP	25,000.00			
	FMRED/FPLEG	NP 53.9						GOP	82,100.00			
	FMRED/FPLEG	NP 53.9						GOP	10,000.00			
	FMRED/FPLEG	NP 53.9						GOP	115,500.00			
	FMRED/FPLEG	NP 53.9						GOP	120,000.00			
	FMRED/FPLEG	NP 53.9						GOP	20,000.00			
	FMRED/FPLEG	NP 53.9						GOP	300,000.00			
	FMRED/FPLEG	NP 53.9						GOP	100,000.00			
	FMRED/FPLEG	NP 53.9						GOP	130,000.00			
	FMRED/FPLEG	NP 53.9						GOP	100,000.00			
	FMRED/FPLEG	NP 53.9						GOP	200,000.00			
	FMRED/FPLEG	NP 53.9						GOP	300,000.00			
	FMRED/FPLEG	NP 53.9						GOP	30,000.00			
	FMRED/FPLEG	NP 53.9						GOP	10,000.00			
	FMRED/FPLEG	NP 53.9						GOP	18,000.00			
	FMRED/FPLEG	NP 53.9						GOP	25,000.00			
	FMRED/FPLEG	NP 53.9						GOP	5,000.00			
	FMRED/INSAP	NP 53.9						GOP	96,000.00			
	FMRED/INSAP	NP 53.9						GOP	401,625.00			
	FMRED/INSAP	NP 53.9						GOP	30,000.00			
	FMRED/INSAP	NP 53.9						GOP	10,000.00			
	FMRED/INSAP	NP 53.9						GOP	10,000.00			
	FMRED/INSAP	NP 53.9						GOP	5,000.00			
	FMRED/INSAP	NP 53.9						GOP	1,000.00			
	FMRED/INSAP	NP 53.9						GOP	1,500.00			
	FMRED/INSAP	NP 53.9						GOP	9,000.00			
	FMRED/INSAP	NP 53.9						GOP	20,000.00			
	FMRED/INSAP	NP 53.9						GOP	1,707,900.00			
	FMRED/INSAP	NP 53.9						GOP	20,840.00			
	FMRED/INSAP	NP 53.9						GOP	122,500.00			
	FMRED/INSAP	NP 53.9						GOP	50,400.00			
	FMRED/INSAP	NP 53.9						GOP	64,800.00			

PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
		Advs/ Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	NP 53.9					GOP	108,000.00	108,000.00	
	RFTFCD					GOP	1,000.00	1,000.00	
	NP 53.9					GOP	3,000.00	3,000.00	
	RFTFCD					GOP	10,000.00	10,000.00	
	NP 53.9					GOP	10,000.00	10,000.00	
	RFTFCD					GOP	15,000.00	15,000.00	
	NP 53.9					GOP	100,000.00	100,000.00	
	RFTFCD					GOP	300,000.00	300,000.00	
	PIO					GOP	250,000.00	250,000.00	
	PIO					GOP	250,000.00	250,000.00	
	PIO					GOP	500,000.00	500,000.00	
	PIO					GOP	360,000.00	360,000.00	
	PFO-Cebu					GOP	500,000.00	500,000.00	
	NP 53.9					GOP	1,936,314.00	1,936,314.00	
	NP 53.9					GOP	127,900.00	127,900.00	
	PB					GOP	3,000,000.00	3,000,000.00	
	PFO-Cebu					GOP	441,303.98	441,303.98	
	PB					GOP	87,935.40	87,935.40	
	PFO-Cebu					GOP	4,196,451.00	4,196,451.00	
	NP 53.9					GOP	1,549,800.00	1,549,800.00	
	PB					GOP	1,400,000.00	1,400,000.00	
	PFO-Cebu					GOP	1,503,540.00	1,503,540.00	
	PB					GOP	156,742.00	156,742.00	
	PFO-Cebu					GOP	300,000.00	300,000.00	
	PB					GOP	300,000.00	300,000.00	
	PFO-Cebu					GOP	1,050,000.00	1,050,000.00	
	PB					GOP	840,000.00	840,000.00	
	PFO-Cebu					GOP	600,000.00	600,000.00	
	PB					GOP	30,000.00	30,000.00	
	NP 53.9					GOP	30,000.00	30,000.00	
	PFO-Cebu					GOP	450,000.00	450,000.00	
	NP 53.9					GOP	10,000.00	10,000.00	
	PFO-Cebu					GOP	25,000.00	25,000.00	
	NP 53.9					GOP	1,500.00	1,500.00	
	PFO-Cebu					GOP	10,000.00	10,000.00	
	NP 53.9					GOP	10,000.00	10,000.00	
	PFO-Cebu					GOP	15,000.00	15,000.00	
	NP 53.9					GOP	10,000.00	10,000.00	
	PFO-Cebu					GOP	72,800.00	72,800.00	
	PFO-Cebu					GOP	700,000.00	700,000.00	
	PB					GOP	350,000.00	350,000.00	
	PFO-Cebu					GOP	375,000.00	375,000.00	
	PB					GOP	648,000.00	648,000.00	
	PFO-Cebu					GOP	252,000.00	252,000.00	
	PB					GOP	3,425,996.00	3,425,996.00	
	PFO-Cebu					GOP	2,120,004.00	2,120,004.00	
	PB					GOP	384,000.00	384,000.00	
	PFO-Cebu					GOP	100,000.00	100,000.00	
	NP 53.9					GOP	50,000.00	50,000.00	
	PFO-Cebu					GOP	936,000.00	936,000.00	
	PB					GOP	725,000.00	725,000.00	
	PFO-Cebu					GOP	1,080,000.00	1,080,000.00	
	PB					GOP	1,300,000.00	1,300,000.00	
	PFO-Cebu					GOP	300,000.00	300,000.00	
	PB					GOP	2,600,000.00	2,600,000.00	
	PFO-Cebu					GOP	540,000.00	540,000.00	
	PB					GOP	1,000,000.00	1,000,000.00	
	PFO-Cebu					GOP	1,000,000.00	1,000,000.00	
	PB					GOP	700,000.00	700,000.00	
	PFO-Cebu					GOP	350,000.00	350,000.00	
	PB					GOP	648,000.00	648,000.00	
	PFO-Cebu					GOP	252,000.00	252,000.00	
	PB					GOP	3,425,996.00	3,425,996.00	
	PFO-Cebu					GOP	2,120,004.00	2,120,004.00	
	PB					GOP	384,000.00	384,000.00	
	PFO-Cebu					GOP	100,000.00	100,000.00	
	NP 53.9					GOP	50,000.00	50,000.00	
	PFO-Cebu					GOP	936,000.00	936,000.00	
	PB					GOP	725,000.00	725,000.00	
	PFO-Cebu					GOP	1,080,000.00	1,080,000.00	
	PB					GOP	1,300,000.00	1,300,000.00	
	PFO-Cebu					GOP	300,000.00	300,000.00	
	PB					GOP	2,600,000.00	2,600,000.00	
	PFO-Cebu					GOP	540,000.00	540,000.00	
	PB					GOP	1,000,000.00	1,000,000.00	
	PFO-Cebu					GOP	1,000,000.00	1,000,000.00	
	PB					GOP	700,000.00	700,000.00	
	PFO-Cebu					GOP	350,000.00	350,000.00	
	PB					GOP	648,000.00	648,000.00	
	PFO-Cebu					GOP	252,000.00	252,000.00	
	PB					GOP	3,425,996.00	3,425,996.00	
	PFO-Cebu					GOP	2,120,004.00	2,120,004.00	
	PB					GOP	384,000.00	384,000.00	
	PFO-Cebu					GOP	100,000.00	100,000.00	
	NP 53.9					GOP	50,000.00	50,000.00	
	PFO-Cebu					GOP	936,000.00	936,000.00	
	PB					GOP	725,000.00	725,000.00	
	PFO-Cebu					GOP	1,080,000.00	1,080,000.00	
	PB					GOP	1,300,000.00	1,300,000.00	
	PFO-Cebu					GOP	300,000.00	300,000.00	
	PB					GOP	2,600,000.00	2,600,000.00	
	PFO-Cebu					GOP	540,000.00	540,000.00	
	PB					GOP	1,000,000.00	1,000,000.00	
	PFO-Cebu					GOP	1,000,000.00	1,000,000.00	
	PB					GOP	700,000.00	700,000.00	
	PFO-Cebu					GOP	350,000.00	350,000.00	
	PB					GOP	648,000.00	648,000.00	
	PFO-Cebu					GOP	252,000.00	252,000.00	
	PB					GOP	3,425,996.00	3,425,996.00	
	PFO-Cebu					GOP	2,120,004.00	2,120,004.00	
	PB					GOP	384,000.00	384,000.00	
	PFO-Cebu					GOP	100,000.00	100,000.00	
	NP 53.9					GOP	50,000.00	50,000.00	
	PFO-Cebu					GOP	936,000.00	936,000.00	
	PB					GOP	725,000.00	725,000.00	
	PFO-Cebu					GOP	1,080,000.00	1,080,000.00	
	PB					GOP	1,300,000.00	1,300,000.00	
	PFO-Cebu					GOP	300,000.00	300,000.00	
	PB					GOP	2,600,000.00	2,600,000.00	
	PFO-Cebu					GOP	540,000.00	540,000.00	
	PB					GOP	1,000,000.00	1,000,000.00	
	PFO-Cebu					GOP	1,000,000.00	1,000,000.00	
	PB					GOP	700,000.00	700,000.00	
	PFO-Cebu					GOP	350,000.00	350,000.00	
	PB					GOP	648,000.00	648,000.00	
	PFO-Cebu					GOP	252,000.00	252,000.00	
	PB					GOP	3,425,996.00	3,425,996.00	
	PFO-Cebu					GOP	2,120,004.00	2,120,004.00	
	PB					GOP	384,000.00	384,000.00	
	PFO-Cebu					GOP	100,000.00	100,000.00	
	NP 53.9					GOP	50,000.00	50,000.00	
	PFO-Cebu					GOP	936,000.00	936,000.00	
	PB					GOP	725,000.00	725,000.00	
	PFO-Cebu					GOP	1,080,000.00	1,080,000.00	
	PB					GOP	1,300,000.00	1,300,000.00	
	PFO-Cebu					GOP	300,000.00	300,000.00	
	PB					GOP	2,600,000.00	2,600,000.00	
	PFO-Cebu					GOP	540,000.00	540,000.00	
	PB					GOP	1,000,000.00	1,000,000.00	
	PFO-Cebu					GOP	1,000,000.00	1,000,000.00	
	PB					GOP	700,000.00	700,000.00	
	PFO-Cebu					GOP	350,000.00	350,000.00	
	PB					GOP	648,000.00	648,000.00	
	PFO-Cebu					GOP	252,000.00	252,000.00	
	PB					GOP	3,425,996.00	3,425,996.00	
	PFO-Cebu					GOP	2,120,004.00	2,120,004.00	
	PB					GOP	384,000.00	384,000.00	
	PFO-Cebu					GOP	100,000.00	100,000.00	
	NP 53.9					GOP	50,000.00	50,000.00	
	PFO-Cebu					GOP	936,000.00	936,000.00	
	PB					GOP	725,000.00	725,000.00	
	PFO-Cebu					GOP	1,080,000.00	1,080,000.00	
	PB					GOP	1,300,000.00	1,300,000.00	
	PFO-Cebu					GOP	300,000.00	300,000.00	
	PB					GOP	2,600,000.00	2,600,000.00	
	PFO-Cebu					GOP	540,000.00	540,000.00	
	PB					GOP	1,000,000.00	1,000,000.00	
	PFO-Cebu					GOP	1,000,000.00	1,000,000.00	
	PB					GOP	700,000.00	700,000.00	
	PFO-Cebu					GOP	350,000.00	350,000.00	
	PB					GOP	648,000.00	648,000.00	
	PFO-Cebu					GOP	252,000.00	252,000.00	
	PB					GOP	3,425,996.00	3,425,996.00	
	PFO-Cebu					GOP	2,120,004.00	2,120,004.00	
	PB					GOP	384,000.00	384,000.00	
	PFO-Cebu					GOP	100,000.00	100,000.00	
	NP 53.9					GOP	50,000.00	50,000.00	
	PFO-Cebu					GOP	936,000.00	936,000.00	
	PB					GOP	725,000.00	725,000.00	
	PFO-Cebu					GOP	1,080,000.00	1,080,000.00	
	PB					GOP	1,300,000.00	1,300,000.00	
	PFO-Cebu					GOP	300,000.00	300,000.00	
	PB					GOP	2,600,000.00	2,600,000.00	
	PFO-Cebu					GOP	540,000.00	540,000.00	
	PB					GOP	1,000,000.00	1,000,000.00	
	PFO-Cebu					GOP			

Item	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	PFO-Bohol		as needed				GOP	40,000.00	40,000.00	
	PFO-Bohol		as needed				GOP	60,000.00	60,000.00	
	PFO-Negros Oriental		as needed				GOP	40,000.00	40,000.00	
	PFO-Negros Oriental		as needed				GOP	100,000.00	100,000.00	
	PFO-Negros Oriental		as needed				GOP	15,600.00	15,600.00	
	PFO-Negros Oriental	PB					GOP	990,000.00	990,000.00	
	PFO-Negros Oriental	PB					GOP	1,400,000.00	1,400,000.00	
	PFO-Negros Oriental	PB					GOP	900,000.00	900,000.00	
	PFO-Negros Oriental	PB					GOP	1,500,000.00	1,500,000.00	
	PFO-Negros Oriental	PB					GOP	500,000.00	500,000.00	
	PFO-Negros Oriental	PB					GOP	1,600,000.00	1,600,000.00	
	PFO-Negros Oriental	PB					GOP	750,000.00	750,000.00	
	PFO-Negros Oriental	PB					GOP	1,232,000.00	1,232,000.00	
	PFO-Siquijor		as needed				GOP	10,000.00	10,000.00	
	PFO-Siquijor		as needed				GOP	26,000.00	26,000.00	
	PFO-Siquijor	NP 53.9					GOP	200,000.00	200,000.00	
	PFO-Siquijor	NP 53.9					GOP	200,000.00	200,000.00	
	PFO-Siquijor	PB					GOP	1,100,000.00	1,100,000.00	
	PFO-Siquijor	PB					GOP	2,199,000.00	2,199,000.00	
	PFO-Siquijor	PB					GOP	1,913,000.00	1,913,000.00	
	PFO-Siquijor	PB					GOP	306,000.00	306,000.00	
	PFO-Siquijor	PB					GOP	1,147,000.00	1,147,000.00	
	PFO-Siquijor	PB					GOP	120,000.00	120,000.00	
	PFO-Siquijor	PB					GOP	215,000.00	215,000.00	
	PFO-Siquijor	PB					GOP	1,000,000.00	1,000,000.00	
	PFO-Siquijor	PB					GOP	10,000.00	10,000.00	
	PFO-Siquijor	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GOP	150,000.00	150,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	3,000.00	3,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	55,000.00	55,000.00	
	PFO-Siquijor	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GOP	10,000.00	10,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	4,000.00	4,000.00	
	PFO-Siquijor	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GOP	5,000.00	5,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	20,400.00	20,400.00	
	PFO-Siquijor	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GOP	9,000.00	9,000.00	
	PFO-Siquijor	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GOP	6,000.00	6,000.00	
	PFO-Siquijor	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GOP	6,500.00	6,500.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	428,820.00	428,820.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	30,000.00	30,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	123,000.00	123,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	13,000.00	13,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	110,000.00	110,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	3,500.00	3,500.00	
	PFO-Siquijor	NP 53.9	1st & 3rd qtr	1st qtr	1st qtr	1st qtr	GOP	26,000.00	26,000.00	
	PFO-Siquijor	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GOP	20,000.00	20,000.00	
	PFO-Siquijor	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GOP	50,000.00	50,000.00	
	PFO-Siquijor	NP 53.9	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GOP	555,568.00	555,568.00	
	PFO-Siquijor	NP 53.9	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	2nd, 3rd & 4th qtr	GOP	64,500.00	64,500.00	
	PFO-Siquijor	NP 53.9	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GOP	55,775.00	55,775.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	20,000.00	20,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	3,200.00	3,200.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	3,000.00	3,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	as needed				GOP	12,000.00	12,000.00	
	PFO-Siquijor	NP 53.9	1st qtr				GOP	12,000.00	12,000.00	

Item	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Advs/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
		NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	5,100.00	5,100.00			
	LDFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	10,000.00	10,000.00			
	LDFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	4,000.00	4,000.00			
	LDFFF		as needed				GOP	65,000.00	65,000.00			
	LDFFF	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	15,000.00	15,000.00			
	CBH	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	101,000.00	101,000.00			
	CBH	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	20,000.00	20,000.00			
	CBH	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GOP	50,000.00	50,000.00			
	CBH	NP 53.9	as needed				GOP	2,690,300.00	2,690,300.00			
	CBH	NP 53.9	as needed				GOP	50,360.00	50,360.00			
	MSH-Sinandigan		as needed				GOP	15,000.00	15,000.00			
	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GOP	260,400.00	260,400.00			Abalone, Grouper, Pompano, Sigamid, Red snapper, blue swimming crab, mud crab, sea cucumber
	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GOP	359,900.00	359,900.00			
	MSH-Sinandigan	NP 53.9	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GOP	20,000.00	20,000.00			
	MSH-Sinandigan	NP 53.9	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GOP	49,000.00	49,000.00			
	MSH-Sinandigan	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	15,000.00	15,000.00			
	MSH-Sinandigan	NP 53.9	as needed				GOP	84,000.00	84,000.00			
	MSH-Sinandigan		as needed				GOP	269,000.00	269,000.00			
	MSH-Sinandigan		as needed				GOP	1,000,000.00	1,000,000.00			
	MSH-Sinandigan		as needed				GOP	896,500.00	896,500.00			
	MSH-Sinandigan		as needed				GOP	200,000.00	200,000.00			
	MSH-Sinandigan		as needed				GOP	465,900.00	465,900.00			Hydrated lime, Tea seed powder
	MSH-Sinandigan	NP 53.9	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GOP	20,000.00	20,000.00			
	MSH-Sinandigan	NP 53.9	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	1st qtr & 4th qtr	GOP	78,500.00	78,500.00			
	MSH-Sinandigan	NP 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GOP	7,623,000.00	7,623,000.00			
	MSH-Sinandigan	NP 53.9	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	GOP	369,200.00	369,200.00			
	MSH-Sinandigan	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	105,000.00	105,000.00			
	MSH-Sinandigan		as needed				GOP	40,000.00	40,000.00			
	MSH-Sinandigan		as needed				GOP	600,000.00	600,000.00			
	MSH-Sinandigan		as needed				GOP	950,000.00	950,000.00			
	MSH-Sinandigan		as needed				GOP	350,000.00	350,000.00			
	MSH-Sinandigan	NP 53.9	as needed				GOP	20,000.00	20,000.00			
	MSH-Sinandigan		as needed				GOP	100,000.00	100,000.00			
	MSH-Sinandigan		as needed				GOP	150,000.00	150,000.00			
	MSH-Sinandigan	NP 53.9	1st & 3rd qtr	2nd qtr	2nd qtr	2nd qtr	GOP	10,000.00	10,000.00			
	MSH-Sinandigan	NP 53.9	1st, 2nd & 4th qtr	2nd qtr	2nd qtr	2nd qtr	GOP	19,000.00	19,000.00			
	MSH-Sinandigan	NP 53.9	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	1st, 2nd & 4th qtr	GOP	465,650.00	465,650.00			
	MSH-Sinandigan	NP 53.9	2nd & 4th qtr				GOP	341,300.00	341,300.00			
	MSH-Sinandigan	NP 53.9	1st qtr	1st qtr	1st qtr	1st qtr	GOP	8,750.00	8,750.00			
	MSH-Sinandigan	NP 53.9	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	1st, 2nd qtr	GOP	15,000.00	15,000.00			
	MSH-Sinandigan	NP 53.9	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	1st, 3rd qtr	GOP	405,950.00	405,950.00			
	MSH-Sinandigan		as needed				GOP	500,000.00	500,000.00			
	MSH-Sinandigan		as needed				GOP	100,000.00	100,000.00			
	MSH-Sinandigan							125,831,599.38	124,321,598.38	1,500,000.00		

APPROVED BY:

MARIA VICTORIA D-PEÑA
Budget Officer

RECOMMENDED FOR APPROVAL:

ELENA L. YLANAN
Chief, FAD

ATLANTA P. POQUITA, Ph.D.
Regional Director