

**ANNEX A**  
**BUREAU OF FISHERIES AND AQUATIC RESOURCES - VII**  
**Procurement Monitoring Report as of January to June, 2023**

Case (Unit/ APJ)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													ABC (PHP)				Contract Cost (PHP)				List of Invited Bidders	Date of Receipt of Invitation				Remarks (Explaining changes from the APJ)
				Pre-Procurement Conference	Advised of IB	Pre-bid Conf	Eligibility Check	Subopen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Pre-Equal Bid	Sub-Equal Bid		Post-Equal Bid	Complete or			
	Supply of Labor and Materials for Preventive and Maintenance services, cleaning and calibration of One (1) Unit Elisa Microplate Reader in BFAR-7RFLS	RFLS	PB		30-Jan-23	6-Feb-23	20-Feb-23	20-Feb-23	21-Feb-23	21-Feb-23	23-Feb-23	7-Mar-23	23-Mar-23	23-Mar-23	28-Mar-23	80,000.00	80,000.00		75,000.00	75,000.00		NSO, COA, CCI								
	Supply of Labor and Materials for Repair and Rehabilitation of Administrative Building and Mess Hall in LDFP, Canelos, Cebu	LDFP	PB		30-Jan-23	6-Feb-23	20-Feb-23	20-Feb-23	21-Feb-23	21-Feb-23	1-Mar-23	10-Mar-23	14-Mar-23	13-Mar-23	24-Apr-23	770,000.00	770,000.00	770,000.00	709,977.45		709,977.45		NSO, COA, CCA							
	Supply and Delivery of various feeds for bangus fingerlings in CVMNDTC-Beng, Cebu	CVMNDTC-Beng, Cebu	PB		13-Feb-23	21-Feb-23	6-Mar-23	6-Mar-23	7-Mar-23	7-Mar-23	13-Mar-23	27-Mar-23	29-Mar-23	10-May-23	940,000.00	940,000.00		599,950.00	599,950.00		NSO, COA, CCI									
	Supply and Delivery of various feeds for the maintenance and development of bangus and marketable bangus in CVMNDTC-Beng, Cebu	CVMNDTC-Beng, Cebu	PB		13-Feb-23	21-Feb-23	6-Mar-23	6-Mar-23	7-Mar-23	7-Mar-23	13-Mar-23	27-Mar-23	29-Mar-23	15-Apr-23	600,000.00	600,000.00		299,145.00	299,145.00		NSO, COA, CCI									
	Supply and Delivery of various materials for the construction of fifty (50) units 18 ft FRP Boat under MMK Award at Municipality of Lood, Bohol	PFO-BOHOL	PB		17-Feb-23	24-Feb-23	8-Mar-23	8-Mar-23	10-Mar-23	10-Mar-23	14-Mar-23	27-Mar-23	29-Mar-23	8-Jun-23	926,975.00	926,975.00		829,903.82	829,903.82		NSO, COA, CCI									
	Supply and Delivery of various IT Supplies and Equipment use in the Special Area for Agricultural Development Program Phase II	SAAD/PME U	PB		17-Feb-23	24-Feb-23	8-Mar-23	8-Mar-23	10-Mar-23	10-Mar-23	14-Mar-23	28-Mar-23	29-Mar-23	5-May-23	554,000.00	554,000.00		553,615.00	553,615.00		NSO, COA, CCI									
	Supply and Delivery of various feeds for the Provision of Six (6) Units Fish Cage in Cebu Province	PFO-CEBU	PB		17-Feb-23	24-Feb-23	8-Mar-23	8-Mar-23	10-Mar-23	10-Mar-23	14-Mar-23	27-Mar-23	29-Mar-23	2-May-23	1,177,700.00	1,177,700.00		1,061,051.00	1,061,051.00		NSO, COA, CCI									
	Supply and Delivery of Fifty Five (55) Units Marine Engine with complete accessories use in the Implementation of Milk Project Award 2017 in Negros Oriental Province	PFO-NEGROS OR	PB		17-Feb-23	24-Feb-23	8-Mar-23	8-Mar-23	10-Mar-23	10-Mar-23	13-Mar-23	21-Mar-23	28-Mar-23	16-Jun-23	987,250.00	987,250.00		967,010.00	967,010.00		NSO, COA, CCI									
	Supply and Delivery of various fishing materials for establishment of one (1) unit set net (fambakad) project in Coastal Waters of Valencia, Bohol	PFO-BOHOL	PB	Y	7-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	3-Apr-23	3-Apr-23	11-Apr-23	24-Apr-23	10-May-23	8-Jun-23	2,619,700.00	2,619,700.00		1,992,853.57	1,992,853.57		NSO, COA, CCI									
	Supply and Delivery of various fishing materials for establishment of one (1) unit set net (fambakad) project in Cebu Province	PFO-CEBU	PB	Y	7-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	3-Apr-23	3-Apr-23	11-Apr-23	24-Apr-23	10-May-23	8-Jun-23	2,619,700.00	2,619,700.00		1,992,853.57	1,992,853.57		NSO, COA, CCI									
	Supply of labor and materials for preventive maintenance and calibration of various laboratory equipment in MSH-Standigan, Ubay, Bohol	MSH-SINANDIGAN	PB		7-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	3-Apr-23	3-Apr-23	11-Apr-23	8-May-23	9-May-23	24-May-23	80,000.00	80,000.00		80,000.00	80,000.00		NSO, COA, CCI									
	Supply of Labor and Materials for the excavation of creeks alongside perimeter dikes in CVMNDTC-Beng, Cebu	CVMNDTC-Beng, Cebu	PB		7-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	31-Mar-23	31-Mar-23	11-Apr-23	28-Apr-23	18-May-23	19-Jun-23	1,300,000.00	1,300,000.00	1,300,000.00	1,295,132.00		1,295,132.00		NSO, COA, CCA								
	Supply of Labor and Materials for the repair and rehabilitation of driveway & parking area at BFAR-7 Regional Office	BFAR-7/ADMIN	PB	Y	7-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	31-Mar-23	31-Mar-23	11-Apr-23	20-Apr-23	24-Apr-23	24-May-23	2,000,000.00	2,000,000.00	2,000,000.00	1,723,282.75		1,723,282.75		NSO, COA, CCA								





Supply and Delivery of various feeds for LDFFF, Camotes, Cebu	LDFFF-CAMOTES	PB	07-Apr-23	14-Apr-23	26-Apr-23	28-Apr-23	28-Apr-23	28-Apr-23	16-May-23	1-Jun-23	19-Jun-23		GOP	329,000.00	329,000.00		249,300.00	249,300.00																															
Supply and Delivery of various feeds for 2nd Quarter in CBH-Pangangan, Catepe, Bohol	CBH-PANGANGAN	PB	07-Apr-23	14-Apr-23	26-Apr-23	28-Apr-23	28-Apr-23	28-Apr-23	16-May-23	1-Jun-23	19-Jun-23		GOP	1,140,250.00	1,140,250.00		655,250.00	655,250.00																															
Supply and Delivery of various fishing materials for livelihood assistance project (fish cages & pen) to selected fisherfolk beneficiaries regionwide	FPSSD	PB	07-Apr-23	14-Apr-23	26-Apr-23	28-Apr-23	28-Apr-23	28-Apr-23	23-May-23	1-Jun-23	6-Jun-23		GOP	3,330,800.00	3,330,800.00		2,658,000.00	2,658,000.00																															
Supply and Delivery of various fishing materials, use for Steamboat Grow-out Culture in support to the affected household's by the implementation of the closed fishing season in Cebu Province	FPSSD	PB	05-May-23	12-May-23	24-May-23	24-May-23	25-May-23	25-May-23	29-May-23	20-Jun-23	23-Jun-23		GOP	5,605,000.00	5,605,000.00		5,600,534.00	5,600,534.00																															
(Reposing) SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OF 3-PHASE ELECTRICAL LINE AND 3 UNITS TRANSFORMER FROM SOURCE TO POWER HOUSE IN BANTAYAN, ISLAND, CEBU	FPSSD	NP-TFB	29-Mar-23				5-May-23	5-May-23	12-May-23	12-May-23	22-May-23		GOP	1,540,500.00	1,540,500.00		1,533,681.09	1,533,681.09																															
<b>Total Allocated Budget of On-going Procurement Activities</b>													<b>38,780,072.00</b>	<b>32,735,072.00</b>	<b>6,045,000.00</b>	<b>35,173,010.57</b>	<b>31,108,156.71</b>	<b>5,064,887.38</b>																															

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