

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Arellano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN FY 2023

SUPPLEMENTAL NO.01

Code (PAP)	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Approved Budget for the Contract (Php)			Remarks (brief description of Program/Project)
					Ads/ Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Repairs and Maintenance - Buildings and other Structures	BFAR-7/ADMIN	NO	PB	7-Mar-23	27-Mar-23	11-Apr-23	28-Apr-23	GAA	3,000,000.00		3,000,000.00	Supply of Labor and Materials for the repair and rehabilitation of admin building and driveway & parking	
	Repairs and Maintenance - Other Structures	CVMANDTC-BENTIG	NO	PB	7-Mar-23	27-Mar-23	11-Apr-23	28-Apr-23	GAA	1,300,000.00		1,300,000.00	Supply of Labor and Materials for the excavation of creeks alongside perimeter dikes	
	Repairs and Maintenance - Other Structures	CBFF-CARMEN	NO	PB	23-Mar-23	12-Apr-23	19-Apr-23	4-May-23	GAA	1,000,000.00		1,000,000.00	Supply of Labor and Materials for the construction of perimeter riprap along the perimeter dike and dike heightening	
	Repairs and Maintenance - Buildings	LDFC-CAMOTES	NO	PB	30-Jan-23	20-Feb-23	1-Mar-23	10-Mar-23	GAA	770,000.00		770,000.00	Supply of Labor and Materials for the repair and rehabilitation of Administrative Building and Mess Hall	
	Repairs and Maintenance - Buildings	MSH-SINANMIGAN	NO	PB	17-Feb-23	8-Mar-23	14-Mar-23	1-Apr-23	GAA	1,045,000.00		1,045,000.00	Supply of Labor and Materials for the repair and rehabilitation of Ubay-MSH Seaweed Laboratory Building	
	Repairs and Maintenance - Buildings and other structures	CFFF-CLARIN	NO	NP-SVP	2-Feb-23	13-Feb-23	14-Feb-23	16-Feb-23	GAA	420,597.00		420,597.00	Supply of labor and materials for the construction of boodegarage building.	
	Repairs and Maintenance - Buildings and other structures	CFFF-CLARIN	NO	NP-SVP	2-Feb-23	13-Feb-23	14-Feb-23	16-Feb-23	GAA	323,000.00		323,000.00	Supply of labor and materials for the repair and reinstallation of perimeter fence	
	Repairs and Maintenance - Buildings and other structures	UBFF-UBAY	NO	NP-SVP	11-Feb-23	21-Feb-23	22-Feb-23	22-Feb-23	GAA	552,000.00		552,000.00	Supply of Labor and Materials for the Rehabilitation of Breeding Pond Three (3) Freshwater Tilapia Hatchery Project at Calangaman, Ubay, Bohol	
	Various Activity Training and Other Services	FSP	NO	NP-SVP	N/A	N/A	N/A	N/A	GAA	890,000.00		890,000.00	Supply and delivery of various supplies, Contract Signing & Orientation of BFAR Scholars and Parents, Travelling expenses	
	Feedmill	CVMANDTC-BENTIG	NO	PB	7-Apr-23	26-Apr-23	18-May-23	29-May-23	GAA	3,000,000.00		3,000,000.00	Supply and Delivery of various equipment's for the formulation of local feeds	
	Building	FPPSD	NO	PB	3-Jul-23	24-Jul-23	31-Jul-23	31-Jul-23	GAA	3,000,000.00		3,000,000.00	Supply of Labor and Materials for the construction of Municipal Hatchery 1 of Cabatuan, Danao, Bohol	
	Provision of Fish Cages for Livelihood Assistance	FPPSD	NO	PB and Other Modes	Within Calendar Year 2023					GAA	13,528,000.00		13,528,000.00	Supply and delivery of various feeds, fishing and local materials; Bangus and tilapia fingerlings

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	Provision of Fish Cages for Livelihood Assistance	FPSSD	NO	PB	25-May-23	13-Jun-23	20-Jun-23	10-Jul-23	GAA	1,630,000.00		1,630,000.00	Supply and Delivery of various diving gears for livelihood assistance project (fish cages & pen)
	Legislated Hatchery Project	FPSSD	NO	PB and Other Modes	Within Calendar Year 2023				GAA	2,070,000.00		2,070,000.00	Supply and delivery various equipment, water system supplies, Manpower, Meetings, workshops and other Hatchery Supplies
	Legislated Hatchery Project ARGAO, CEBU	FPSSD	NO	NP-SVP	5-May-23	4-Jul-23	6-Jul-23	6-Jul-23	GAA	500,000.00		500,000.00	Engagement of Feasibility Study, Administrative Support (Traveling expenses)
	DSIP (Development Salt Industry Project)	FPSSD	NO	PB and Other Modes					GAA	2,050,102.64		2,050,102.64	Supply Labor & Materials, maintenance and repair other structure
	Shellfish Program - Closed Season	FPSSD	NO	PB	25-May-23	13-Jun-23	20-Jun-23	10-Jul-23	GAA	2,394,000.00		2,394,000.00	Supply and Delivery of various materials for the construction of Raft/Longline method for Shellfish Project in Cebu Province
	Seaweeds Livelihood Project - Closed Season	FPSSD	NO	PB	29-May-23	19-Jun-23	23-Jun-23	11-Jul-23	GAA	2,065,000.00		2,065,000.00	Supply and Delivery of 59,000 kilos Seaweed Propagules
	Seaweeds Livelihood Project - Closed Season	FPSSD	NO	PB	5-May-23	29-May-23	20-Jun-23	23-Jun-23	GAA	5,605,000.00		5,605,000.00	Supply and Delivery of various fishing materials use for Seaweed Grow-out Culture
	Seaweeds Livelihood Project - Closed Season	FPSSD	NO	NP-TFB	26-Jun-23	3-Jul-23	10-Jul-23	17-Jul-23	GAA	1,711,000.00		1,711,000.00	Supply of Labor and Materials for the construction and establishment of 118 Units Fiberglass Boat Seaweed Harvesting Plat Boat
	Agricultural Machinery and Equipment	KAWIT-MEDELIN	NO	NP-SVP	21-Mar-23	12-Jul-23	12-Jul-23	17-Jul-23	GAA	150,000.00		150,000.00	Supply and delivery of Generator
	Agricultural Machinery and Equipment	LDFE-CAMOTES	NO	NP-SVP	8-Feb-23	22-Feb-23	22-Feb-23	23-Mar-23	GAA	197,200.00		197,200.00	Supply and delivery of Submersible Pump
	Agricultural Machinery and Equipment	MSH-SINANDIGAN	NO	NP-SVP	5-May-23	15-Jun-23	15-Jun-23	19-Jun-23	GAA	99,000.00		99,000.00	Supply and delivery of 7.5HP Submersible Pump
	Repairs and Maintenance - Buildings and other structures	UBFF-UBAY	NO	NP-SVP	3-May-23	31-May-23	31-May-23	23-Jun-23	GAA	175,000.00		175,000.00	Supply of labor and materials for the installation of shading nets for fish tanks & breeding ponds
	Repairs and Maintenance - Buildings and other structures	UBFF-UBAY	NO	NP-SVP	N/A	N/A	N/A	N/A	GAA	10,000.00		10,000.00	Repair of concrete tanks in freshwater tilapia hatchery
	Repairs and Maintenance - Buildings and other structures	MSH-SINANDIGAN	NO	NP-SVP	26-Jan-23	22-Feb-23	22-Feb-23	23-Feb-23	GAA	119,950.00		119,950.00	G.I. Pipe for repair rehabilitation of MSH Garage

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	Repairs and Maintenance - Buildings and other structures	MSH-SINANDIGAN	NO	NP-SVP	26-Jan-23	22-Feb-23	22-Feb-23	23-Feb-23	GAA	133,500.00		133,500.00	Supply and delivery of various materials for repair and improvement of MSH Office ground
	Repairs and Maintenance - Buildings and other structures	RTFFCD CARMEN	NO	NP-SVP	16-Feb-23	15-Mar-23	15-Mar-23	23-Mar-23	GAA	248,000.00		248,000.00	Supply of labor and materials for the repair and improvement of BFAR RTFFCD Training Carmen, Cebu
	maintenance of fish cages net for the safety of Bangus Broodstock/Breeders and for the operation of CBH-Pangangan	CBH-PANGANGAN	NO	PB and Other Modes	Within Calendar Year 2023				GAA	891,200.00	891,200.00		Engagement of Manpower. Supply and delivery various materials
GRAND TOTAL :										48,867,548.64	31,694,302.64	17,173,247.00	

Prepared by:

SHARMAN ROSE R. NAVARRA
BAC Secretariat

CERTIFIED FUNDS AVAILABLE:

CELESTE MAUREN M. TANGCAWAN
OIC Budget Officer

RECOMMENDING APPROVAL:

HESELITA G. RUMATA
BAC Chairperson

APPROVED BY:

AYLAN L. DOOLTA, Ph.D.
Regional Director