## DEPARTMENT OF AGRICULTURE BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII Arellano Blvd., Cebu City

## ANNUAL PROCUREMENT PLAN FY 2023 SUPPLEMENTAL NO.02

1.Milkfish feeds grower, sinker 2.Milkfish Broodstock feeds semi-sinker, size 12mm Supply and Delivery of Monofilament nylon 200 lbs/2mm (Seaweed Livelihood Project)  Catering Services (Seaweed Livelihood Project)  Bluetooth speaker  Mononylon (Fishing Materials)	1. Milkfish feeds grower, sinker 2. Milkfish Broodstock feeds serr 2. Milkfish Broodstock feeds serr 3. Supply and Delivery of Monofila lbs/2mm (Seaweed Livelihood Postering Services (Seaweed Livelihood Postering Services (Seaweed Livelihood postering Services (Seaweed Livelihood)  Mononylon (Fishing Materials)	1. Milkfish feeds grower, sinker 2. Milkfish Broodstock feeds sem 3. Milkfish feeds grower, sinker 3. Milkfish feeds grower, sinker 4. Milkfish feeds grower, sinker 5. Milkfish feeds grower, sinker 6. Milkfish Broodstock feeds sem 6. Milkfish Broodstock feeds fee	1. Milkfish feeds grower, sinker 2. Milkfish Broodstock feeds ser 2. Milkfish Broodstock feeds ser 3. Milkfish Broodstock feeds ser 4. Milkfish Broodstock feeds ser 5. Milkfish Broodstock feeds ser 6. Milkfish feeds grower feeds services (Seaweed Livelihood Patering Services (Seaweed Livelihoods) 6. Milkfish feeds grower, sinker 6. Milkfish Broodstock feeds ser 6. Milkfish Broodstock feeds se	1.Milkfish feeds grower, sinker 2.Milkfish Broodstock feeds serr 2.Milkfish Broodstock feeds serr 3.Milkfish Broodstock feeds serr 4.Milkfish feeds grower, sinker 5.Milkfish feeds grower, sinker 6.Milkfish Broodstock feeds serr 7.Milkfish Broodstock feeds serr 8.Milkfish Broodstock feeds serr 8.Milkfish Broodstock feeds serr 8.Milkfish Broodstock feeds serr 8.Milkfish Broodstock feeds service feeds se	Milkfish feeds grower, sinker     Milkfish Broodstock feeds sen		Television (43", Android)	Repair and rehabilitation of parapet roof gutter & aluminum composite panel (32-panels)	Repairs and Rehabilitation of Annex Building (Conference Room) 4th floor at BFAR-7	Gasoline (unleaded)	Supply of Labor and Materials for the repair and general overhauling of HONDA 115 Engine of MM PATROL BOAT NO. 3017		Code Procurement Program/Project	
ni-sinker,size 12mm ament nylon 200 Project) velihood Project)	mi-sinker, size 12mm ament nylon 200 Project) velihood Project)	mi-sinker, size 12mm ament nylon 200 Project) velihood Project)	mi-sinker, size 12mm ament nylon 200 Project)	ni-sinker, size 12mm ament nylon 200 Project)	mi-sinker,size 12mm			apet roof gutter & panels)	nnex Building t BFAR-7		for the repair and \ 115 Engine of MM		am/Project	
UBFF	UBFF	UBFF	FPSSD	FPSSD	MSH-SINANDIGAN	PFO-NEGROS	FAD	FAD	FMRED	FMRED		PMO/End-user		
		NO	ON	NO	NO	NO	NO	N O	NO	NO	N O	Activity? (Yes/No)	Is this an Early Procurement Mode of Procurement Activity? (Yes/No)	
		NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	Competitive Bidding	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement			
		July	ylık	July	July	July	July	31-Aug-23	September	as need the arises	August	Ads/ Post of IB/REI		
		August	August	August	August	August	August	8-Sep-23	October	N/A	August	Sub/Open of Bids	Schedule for Each	2011 CENT
		September	September	September	September	September	September	11-Sep-23	November	N/A	September	Notice of Award	Schedule for Each Procurement Activity	THINE HOLD
		September	September	September	September	September	September	12-Sep-23	November	as need the arises	September	Contract Signing	y	
		GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	s GAA	GAA	Funds	Source of Funds	
		84,000.00	3,535.00	106,030.00	177,000.00	442,800.00	30,000.00	552,000.00	1,448,000.00	130,000.00	700,000.00	Total	Approved B	
		84,000.00	3,535.00		177,000.00	442,800.00	30,000.00			130,000.00	700,000.00	MOOE	Approved Budget for the Contract (PhP)	
								552,000.00	1,448,000.00			co	ract (PhP)	
		Supply and delivery of various fishing materials		Provision of catering services	Supply and delivery of various fishing materials	Supply and delivery of various animal feeds		Supply of labor and materials for the repair and rehabilitation of parapet roof gutter (cladding) at 4th floor main building		MCS Operations	Supply of labor and materials for the general overhauling of HONDA 115 Engine	(brief description of Program/Project)	Remarks	

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SHARMAINEROSE R. NAVARRA BAC Secretariat

. CELESTE MAUREN M. TANGCAWAN OIC, Budget Officer

JESELITA G. RUINATA
BAC Chairperson

RECOMMENDING APPROVAL:

Prepared By:

CERTIFIED FUNDS AVAILABLE: