

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Arellano Blvd., Cebu City
ANNUAL PROCUREMENT PLAN FY 2023
SUPPLEMENTAL No.02

Code (PAP)	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget for the Contract (Php)			Remarks (brief description of Program/Project)
					Asst Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of Labor and Materials for the repair and general overhauling of HONDA 1115 Engine of MM PATROL BOAT NO. 3017	FMRD	NO	NP-53.9 Small Value Procurement	August	August	September	September	GAA	700,000.00	700,000.00		Supply of labor and materials for the general overhauling of HONDA 1115 Engine
	Gasoline (unleaded)	FMRD	NO	NP-53.9 Small Value Procurement	as need the arises	N/A	N/A	as need the arises	GAA	130,000.00	130,000.00		MCS Operations
	Repairs and Rehabilitation of Annex Building (Conference Room) 4th floor at BFAR-7	FAD	NO	Competitive Bidding	September	October	November	November	GAA	1,448,000.00		1,448,000.00	
	Repair and rehabilitation of parapet roof gutter & aluminum composite panel (32-panels)	FAD	NO	NP-53.9 Small Value Procurement	31-Aug-23	8-Sep-23	11-Sep-23	12-Sep-23	GAA	552,000.00		552,000.00	Supply of labor and materials for the repair and rehabilitation of parapet roof gutter (cladding) at 4th floor main building
	Television (43" Android)	PFO-NEGROS	NO	NP-53.9 Small Value Procurement	July	August	September	September	GAA	30,000.00	30,000.00		
	1. Milkfish feeds grower, sinker 2. Milkfish Broodstock feeds semi-sinker size 12mm	MSH-SINANDIGAN	NO	NP-53.9 Small Value Procurement	July	August	September	September	GAA	442,800.00	442,800.00		Supply and delivery of various animal feeds
	Supply and Delivery of Monofilament nylon 200 lbs/2mm (Seaweed Livelihood Project)	FPSSD	NO	NP-53.9 Small Value Procurement	July	August	September	September	GAA	177,000.00	177,000.00		Supply and delivery of various fishing materials
	Catering Services (Seaweed Livelihood Project)	FPSSD	NO	NP-53.9 Small Value Procurement	July	August	September	September	GAA	105,030.00			Provision of catering services
	Bluetooth speaker	UBFF	NO	NP-53.9 Small Value Procurement	July	August	September	September	GAA	3,535.00	3,535.00		
	Mononylon (Fishing Materials)	FPSSD	NO	NP-53.9 Small Value Procurement	July	August	September	September	GAA	84,000.00	84,000.00		Supply and delivery of various fishing materials
	GRAND TOTAL :									3,585,830.00	737,335.00	2,000,000.00	

Prepared by:


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BAC Secretariat

CERTIFIED FUNDS AVAILABLE:


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RECOMMENDING APPROVAL:


JESLITA G. RUINATA
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APPROVED BY:


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