

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Atellano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN FY 2023
SUPPLEMENTAL NO.03

| Code (PAP) | Procurement Program/Project | PMO/End-user | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | Source of Funds | Approved Budget for the Contract (PHP) | | | Remarks (brief description of Program/Project) |
|------------|--|-----------------|---|---------------------------------|--|------------------|-----------------|------------------|-------|--------------|-----------------|--|--|---|---|
| | | | | | Ads/ Post of IBREI | Sub/Open of Bids | Notice of Award | Contract Signing | Total | MOOE | | CO | | | |
| | Printer 3 in 1 (scan, copy, fax) | SHELLFISH/FPSSD | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 45,000.00 | 45,000.00 | | | Supply and delivery of 1 unit printer 3 in 1 (scan, copy, fax) | |
| | IT / Office Supplies & Equipment | FMRD/FishCore | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 496,450.00 | 496,450.00 | | | Supply and delivery of various IT Office supplies and equipment to be used for Fishcore Project | |
| | Diving Supplies | FMRD/FishCore | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 309,000.00 | 309,000.00 | | | Supply and delivery of various diving gears to be used for Fishcore Project | |
| | Office Supplies and Training Materials | FMRD/FishCore | NO | NP-52.1 b Shopping | N/A | October | November | December | GAA | 22,550.00 | 22,550.00 | | | Supply and delivery of various office supplies to be used for Fishcore Project | |
| | Office Furniture/Fixture | FMRD/FishCore | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 83,000.00 | 83,000.00 | | | Supply and delivery of various furniture and fixture to be used for Fishcore Project | |
| | Meetings / Workshops | FMRD/FishCore | NO | Public Bidding | October | October | November | December | GAA | 2,090,398.00 | 2,090,398.00 | | | Provision of catering and accommodation to be used for Fishcore project | |
| | Other Professional Services, labor and wages | FMRD/FishCore | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 625,602.00 | 625,602.00 | | | | |
| | Supply and delivery of various kitchen supplies and equipment for RD's Office used | FAD | NO | NP-53.9 Small Value Procurement | N/A | October | November | December | GAA | 18,000.00 | 18,000.00 | | | Supply and delivery of various kitchen supplies and equipment for RD's Office used | |
| | GRAND TOTAL : | | | | | | | | | 3,690,000.00 | 3,690,000.00 | 0.00 | | | |

Prepared By:

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CERTIFIED FUNDS AVAILABLE:

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