

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Arellano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN FY 2023
SUPPLEMENTAL NO.04

| Code (PAP) | Procurement Program/Project | PMO/End-user | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Approved Budget for the Contract (PHP) | | | Remarks (brief description of Program/Project) |
|------------|--|----------------|---|---------------------------------|--|------------------|-----------------|------------------|-------|-----------------|--|----|--|---|
| | | | | | Adsl/ Post of IBREI | Sub/Open of Bids | Notice of Award | Contract Signing | Total | | MOOE | CO | | |
| | Skilled worker hired for the construction of FRP boat under SAAD Phase 2 Program | PFO-BOHOL | NO | NP-53.9 Small Value Procurement | N/A | October | November | December | GAA | 30,000.00 | 30,000.00 | | Provision of skilled worker for the construction of FRP boat under SAAD Phase 2 Program | |
| | Feeds | PFO-BOHOL | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 357,120.00 | 357,120.00 | | Supply and delivery of various feeds for bangus floating fishcage in Bien Unido and Clarin Bohol under SAAD Phase 2 Program | |
| | Fishing materials | PFO-BOHOL | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 196,390.00 | 196,390.00 | | Supply and delivery of various fishing supplies under SAAD Phase 2 Program | |
| | Feeds | PFO-NEGROS OR. | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 390,999.00 | 390,999.00 | | Supply and delivery of feeds | |
| | Electric Pump | PFO-NEGROS OR. | NO | NP-52.1 b Shopping | N/A | October | November | December | GAA | 5,000.00 | 5,000.00 | | Supply and delivery of various fishing materials under SAAD Phase 2 Program | |
| | Fishing Supplies | PFO-NEGROS OR. | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 54,000.00 | 54,000.00 | | Supply and delivery of various fishing materials under SAAD Phase 2 Program | |
| | Labor for the construction of 3 units wooden motorized boats (Jimalalud) and 2 units wooden motorized boat (Vallemoso) | PFO-NEGROS OR. | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 100,000.00 | 100,000.00 | | Supply and delivery of various feeds to be distributed to the established 5 cages under SAAD Phase 2 in South Cebu Municipalities | |
| | Feeds | PFO-CEBU | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 800,000.00 | 800,000.00 | | Supply of Labor and Materials for rehabilitation and repair of roofing, interior and Exterior walls, Flooring (Including entrance stairs-outdoor), and Doors and Windows of Guest House Building in CVMNDTC Bentig, Calape, Bohol | |
| | Rehabilitation and repair of roofing, interior and Exterior walls, Flooring (Including entrance stairs-outdoor), and Doors and Windows of Guest House Building in CVMNDTC Bentig, Calape, Bohol | CVMNDTC-BENTIG | NO | Public Bidding | November | December | December | December | GSIS | 1,446,261.00 | 1,446,261.00 | | Supply of labor and materials for rehabilitation and repair of roofing, Doors and windows, Auditorium Floor Riser and Adjustment of Corridor Slope @2nd flr, and Ceiling and Eavers of Multi-purpose and Dormitory Building in CVMNDTC Bentig, Calape, Bohol | |
| | Rehabilitation and repair of roofing, Doors and windows, Auditorium Floor Riser and Adjustment of Corridor Slope @2nd flr, and Ceiling and Eavers of Multi-purpose and Dormitory Building in CVMNDTC Bentig, Calape, Bohol | CVMNDTC-BENTIG | NO | Public Bidding | November | December | December | December | GSIS | 4,286,915.00 | 4,286,915.00 | | Supply of labor and materials for rehabilitation and repair of roofing, Interior and Exterior walls, kitchen Cabinetry, Doors and windows, and Eaves and Ceiling of Mess Hall Building in CVMNDTC Bentig, Calape, Bohol | |

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|------------|--|----------------|---|---------------------------------|--|------------------|-----------------|------------------|-------|--------------|-----------------|--|--|---|---|
| | | | | | Asst/ Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Total | MOOE | | CO | | | |
| | Professional fee for the preparation of designs, plans, programs, and cost for rehabilitation and repair of Duplex guest house building 1 & 2. Multi-purpose building and dormitory, Mess hall building, and kitchen to include supervisions during construction | CVMNDTC-BENTIG | NO | NP-53.9 Small Value Procurement | October | October | November | December | GSIS | 67,500.00 | 67,500.00 | | | | |
| | Information Technology Parts and Accessories | FMRED | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 67,000.00 | 67,000.00 | | | Supply and delivery of 1 pc megapixel APS and 7 pcs UPS for PCMS used | |
| | Construction equipments | FMRED | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 28,400.00 | 28,400.00 | | | | |
| | Underwater Camera, Protective housing for camera & filter lens | FISHOORE | NO | NP-53.9 Small Value Procurement | N/A | October | November | December | GAA | 40,000.00 | 40,000.00 | | | used during underwater bio-physical assessment and other related activities in the region 7 | |
| | Office Supplies | SAAD Office | NO | shopping - Sec. 52.1b | October | October | November | December | | 100,169.00 | 100,169.00 | | | Supply and delivery of various office supplies for SAAD Office use | |
| | IT Supplies and Equipment | SAAD Office | NO | NP-53.9 Small Value Procurement | October | October | November | December | GAA | 360,000.00 | 360,000.00 | | | | |
| | GRAND TOTAL : | | | | | | | | | 9,781,366.10 | 9,781,366.10 | 0.00 | | | |

Prepared By:

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