

DEPARTMENT OF AGRICULTURE  
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII  
Arellano Blvd., Cebu City  
**ANNUAL PROCUREMENT PLAN-NON-CSE FY 2024**

Code (PAP)	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Ads/ Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FISHERIES LIVELIHOOD PLANS, ACTIVITIES AND PROJECTS UNDER TARGET	PFO-CEBU	YES	Competitive Bidding	16-Nov-23	6-Dec-23	8-Jan-24	24-Jan-24	GAA	21,000,000.00	21,000,000.00		Supply and delivery of various materials, feeds, fishing materials, seaweeds and engines
	SAAD FISHERIES LIVELIHOOD PLANS, ACTIVITIES AND PROJECTS	PFO-CEBU	YES	Competitive Bidding	16-Nov-23	6-Dec-23	8-Jan-24	24-Jan-24	GAA	14,022,000.00	14,022,000.00		Supply and delivery of various construction materials and fishing supplies, feeds
	Catering services for the conduct of Fishery Technicians Meetings	PFO-CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	340,000.00	340,000.00		Provision of catering services and venue
	FURNITURES AND FIXTURES	PFO-CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	484,000.00	484,000.00		Supply and delivery of various office furniture and fixture
	MACHINERIES AND EQUIPMENT SUPPLIES	PFO-CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	276,550.00	276,550.00		
	REPAIR AND MAINTENANCE OUTLAY	PFO-CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	650,000.00	650,000.00		Supply of labor and materials for the repair and maintenance RP Vehicle and other office IT equipment
	FURNITURES AND FIXTURES	PFO-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	794,200.00	794,200.00		Supply and delivery of various supplies and materials
	OFFICE & IT EQUIPMENTS	PFO-BOHOL	NO	Competitive Bidding	January	January	February	March	GAA	529,000.00	529,000.00		Supply and delivery of various IT equipment
	Linens /Kitchen and other supplies	PFO-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	573,880.00	573,880.00		Supply and delivery of various kitchen supplies
	POST HARVEST EQUIPMENTS AND SUPPLIES	PFO-BOHOL	NO	NP-SVP (Sec.53.9)	April	April	May	June	GAA	184,100.00	184,100.00		Supply and delivery of various post-harvest utensils
	FISH SUPPLIES	PFO-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	38,550.00	38,550.00		Supply and delivery of various fishing supplies
	DIVING SUPPLIES AND EQUIPMENT	PFO-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	433,000.00	433,000.00		Supply and delivery of various diving gears and equipment
	MACHINERIES AND EQUIPMENTS	PFO-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	149,500.00	149,500.00		Supply and delivery of various equipments
	REPAIR AND MAINTENANCE OUTLAY	PFO-BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	500,000.00	500,000.00		Supply of labor and materials for the repair and maintenance RP Vehicle and other office IT equipment (as need arises)
	FISHERIES LIVELIHOOD PLANS, ACTIVITIES AND PROJECTS (TARGET)	PFO-BOHOL	YES	Competitive Bidding	16-Nov-23	6-Dec-23	8-Jan-24	24-Jan-24	GAA	20,071,000.02	20,071,000.02		Supply and delivery of various materials, feeds and fishing supplies
	FISHERIES LIVELIHOOD PLANS, ACTIVITIES AND PROJECTS (SAAD)	PFO-BOHOL	YES	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	14,084,000.00	14,084,000.00		Supply and delivery of various local and fishing materials, Provision of Catering services & venue
	MEETINGS/ACTIVITIES	PFO-BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	500,000.00	500,000.00		Provision of catering services and venue
	TARGETED ACTIONS TO REDUCE POVERTY AND GENERATE ECONOMIC TRANSFORMATION (TARGET) 2024	PFO-NEGROS OR	YES	Competitive Bidding	16-Nov-23	6-Dec-23	8-Jan-24	24-Jan-24	GAA	6,735,740.00	6,735,740.00		Supply and delivery of various local and fishing materials and feeds
	CONDUCT OF OTHER ACTIVITIES / PROGRAMS	PFO-NEGROS OR	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	300,000.00	300,000.00		Provision of catering services and venue
	MAINTENANCE & REPAIR BUILDINGS AND OTHER STRUCTURES	PFO-NEGROS OR	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	300,000.00	300,000.00		Supply of labor and materials for the repair and maintenance and others for the building

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	SUPPLY OF LABOR AND MATERIALS FOR THE CONSTRUCTION, MAINTENANCE, REPAIR AND REPLACEMENT OF BUILDING, SUPPLIES AND EQUIPMENT	PFO-SIQUJOR	NO	NP-SVP (Sec.53.9)	June	June	July	August	GAA	450,000.00	450,000.00		Supply of labor and materials for the maintenance and repair of PFO-Building and other structures, various supplies and equipment		
	OFFICE FURNITURES AND FIXTURES	PFO-SIQUJOR	NO	NP-SVP (Sec.53.9)	June	June	July	August	GAA	310,000.00	310,000.00		Supply and delivery of various office furnitures and fixtures		
	SUPPLY AND DELIVERY OF VARIOUS OFFICE MACHINERIES AND EQUIPMENT	PFO-SIQUJOR	NO	NP-SVP (Sec.53.9)	June	June	July	August	GAA	253,000.00	253,000.00		Supply and delivery of various office machines		
	LABOR FOR THE REPAIR AND REPLACEMENT OF OFFICE VEHICLE PARTS(For XL 125 /Dream 100/RPV BOB 167)	PFO-SIQUJOR	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	280,500.00	280,500.00		Supply of labor and materials for the repair and maintenance of RP vehicle		
	MEETINGS/ACTIVITIES OTHER CONSUMABLES	PFO-SIQUJOR	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	400,000.00	400,000.00		Provision of catering services & venue		
	TARGET PROGRAM	PFO-SIQUJOR	NO	Competitive Bidding	June	June	July	August	GAA	3,533,400.00	3,533,400.00		Supply and delivery of various local and fishing materials and feeds		
	SAAD PROGRAM	PFO-SIQUJOR	NO	Competitive Bidding	August	September	October	November	GAA	2,400,000.00	2,400,000.00		Supply and delivery of various local and fishing materials		
	ACCESSORIES FOR MANPOWER SUPPLIES	CBFF-CARMEN	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	170,000.00	170,000.00		Supply and delivery for manpower supplies		
	MACHINERIES AND EQUIPMENT SUPPLIES	CBFF-CARMEN	NO	NP-SVP (Sec.53.9)	March	April	May	June	GAA	284,240.00	284,240.00		Supply and delivery of various machineries and equipment supplies		
	FURNITURE AND FIXTURES(LIGHTING FIXTURES)	CBFF-CARMEN	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	476,000.00	476,000.00		Supply and delivery of various furniture and fixtures, lighting fixtures		
	COMMON HARDWARE SUPPLIES AND MATERIALS	CBFF-CARMEN	NO	Competitive Bidding	March	April	May	June	GAA	1,103,000.00	1,103,000.00				
	FISHING SUPPLIES AND MATERIALS	CBFF-CARMEN	NO	Competitive Bidding	January	January	February	March	GAA	1,505,830.00	1,505,830.00				
	COMMON/FEEDS/INPUTS(OPERATING SUPPLIES)	CBFF-CARMEN	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	2,471,400.00	2,471,400.00		Supply and delivery of various animal feeds		
	FREIGHT AND HANDLING AND OTHER INCIDENTAL EXPENSES	CBFF-CARMEN	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	530,000.00	530,000.00				
	REPAIR AND MAINTENANCE FOR IT EQUIPMENT, RP VEHICLE AND OTHERS	CBFF-CARMEN	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	342,000.00	342,000.00				
	BREEDERS AND FEEDS	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	421,950.00	421,950.00		Supply and delivery of various animal feeds		
	FERTILIZERS	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	100,000.00	100,000.00		Supply and delivery of various fertilizers		
	REAGENTS	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	28,500.00	28,500.00				
	FISHING NETS AND VARIOUS FISHING SUPPLIES	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	232,620.00	232,620.00		Supply and delivery of various fishing materials and nets		
	PAIS AND CONTAINERS	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	51,780.00	51,780.00				
	HATCHERY SUPPLIES	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	February	March	April	May	GAA	282,000.00	282,000.00				
	CONSTRUCTION MATERIALS AND SUPPLIES	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	798,555.00	798,555.00		Supply and delivery of various construction materials		
	OFFICE EQUIPMENTS	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	February	March	April	May	GAA	167,355.00	167,355.00				
	IT EQUIPMENTS & COMPUTER SUPPLIES	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	February	March	April	May	GAA	100,670.00	100,670.00				

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	ELECTRICAL SUPPLIES	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	92,625.00	92,625.00		Supply and delivery of various agricultural machineries		
	LIFE SUPPORT EQUIPMENT & PARTS	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	281,100.00	281,100.00		Supply and delivery of various agricultural machineries		
	PLUMBING SUPPLIES AND OTHERS	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	March	April	May	June	GAA	394,458.00	394,458.00		Supply and delivery various medicines		
	FIRST AIDE KIT	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	N/A	within CY 2024	within CY 2024	within CY 2024	GAA	2,340.00	2,340.00		Supply and delivery of bedclothes, lines and towels		
	OTHER SUPPLIES	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	180,965.00	180,965.00		Supply and delivery of various medicines		
	MECHANICAL TOOLS	MSH-KAWIT CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	55,950.00	55,950.00		Supply and delivery of various medicines		
	FEEDS	LDFFF-CEBU	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	1,315,200.00	1,315,200.00		Supply and delivery of various feeds		
	MAINTENANCE MATERIALS FOR LAKE-BASE CAGES	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	390,250.00	390,250.00		Supply and delivery of various fishing supplies and materials		
	MATERIALS FOR PACKING	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	259,650.00	259,650.00		Supply and delivery of various aqua materials (goggles, boots)		
	PERSONAL PROTECTIVE EQUIPMENTS	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	72,955.00	72,955.00		Supply and delivery of various aqua materials (goggles, boots)		
	OFFICE FURNITURES AND FIXTURES	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	March	April	May	June	GAA	352,180.00	352,180.00		Supply and delivery of various aqua materials (goggles, boots)		
	KITCHEN UTENSILS	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	N/A	March	April	May	GAA	43,182.50	43,182.50		Supply and delivery of various aqua materials (goggles, boots)		
	OFFICE APPLIANCES AND EQUIPMENTS	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	251,725.00	251,725.00		Supply and delivery of various aqua materials (goggles, boots)		
	MACHINERIES AND EQUIPMENT SUPPLIES	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	217,000.00	217,000.00		Supply and delivery of various aqua materials (goggles, boots)		
	IT EQUIPMENTS/COMPUTER SUPPLIES	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	March	April	May	June	GAA	86,100.00	86,100.00		Supply and delivery of various aqua materials (goggles, boots)		
	ELECTRICAL SUPPLIES AND MAINTENANCE	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	61,814.00	61,814.00		Supply and delivery of various aqua materials (goggles, boots)		
	WATERING SYSTEM	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	310,950.00	310,950.00		Supply and delivery of various aqua materials (goggles, boots)		
	IMPROVEMENT OF PRODUCTION WATERING SYSTEM	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	208,500.00	208,500.00		Supply and delivery of various aqua materials (goggles, boots)		
	REHABILITATION OF WORKING SHED, PATHWAY, PUMP HOUSE AND BREEDING TANKS RE-PAINTING	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	323,219.00	323,219.00		Supply and delivery of various construction materials and supplies		
	REHABILITATION OF INTENSIVE FRY TROUGHS	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	115,550.00	115,550.00		Supply and delivery of various materials		
	MAINTENANCE RP VEHICLE	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	168,600.00	168,600.00		Supply and delivery of various materials		
	OFFICE SIGNAGE	LDFFF-CEBU	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	190,000.00	190,000.00		Supply of labor and materials for the signage with installation		
	BROODSTOCK DEVT. (Feeds)	CVMANDTC-BOHOL	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	1,016,000.00	1,016,000.00		Supply and delivery of various pompano feeds		
	GROW-OUT (Feeds)	CVMANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	810,000.00	810,000.00		Supply and delivery of various bangus feeds		
	NURSERY SUPPLIES	CVMANDTC-BOHOL	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	2,810,000.00	2,810,000.00		Supply and delivery of various bangus feeds		
	POND PREPARATION	CVMANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	660,500.00	660,500.00		Supply and delivery of various fertilizer		

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	COMMON HARDWARE & CONSTRUCTION SUPPLIES	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	155,150.00	155,150.00			
	FISHPOND TOOLS AND EQUIPMENTS	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	118,400.00	118,400.00		Supply and delivery of various local and fishing materials, equipments	
	POST HARVEST SUPPLIES	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	38,400.00	38,400.00		Supply and delivery of various kitchen supplies	
	FEEDS FORMULATION SUPPLIES	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	311,900.00	311,900.00			
	OTHER SUPPLIES	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	April	May	June	July	GAA	53,000.00	53,000.00			
	FURNITURE AND FIXTURES	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	35,000.00	35,000.00			
	REPAIR AND MAINTENANCE RP VEHICLE	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	250,000.00	250,000.00		Provision of catering services and venue	
	CATERING SERVICES	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	200,000.00	200,000.00			
	CHLORINE POWDER	CWANDTC-BOHOL	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	17,400.00	17,400.00			
	COMMON ELECTRICAL SUPPLIES	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	98,750.00	98,750.00			
	COMMON PLUMBING SUPPLIES AND DEVICES	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	569,000.00	569,000.00			
	PC MONITOR, flat 18.5"	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	10,000.00	10,000.00			
	OTHER OFFICE SUPPLIES	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	570,700.00	570,700.00		Supply and delivery of various other supplies, linens and bedclothes	
	OFFICE DEVICES/EQUIPMENT	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	280,000.00	280,000.00			
	COMMON HATCHERY SUPPLIES	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	179,720.00	179,720.00		Supply and delivery of various local materials, construction materials, fishing materials and electrical materials	
	VEHICLE PARTS, PUMPROAT & GENSET	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	280,050.00	280,050.00			
	BANGUS FEEDS GROWER (floatier) 30CP	CBH-PANGANGAN BOHOL	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	1,136,025.00	1,136,025.00		Supply and delivery of various feeds	
	BANGUS BROODSTOCK FEEDS 40CP (12mm) semi sinker	CBH-PANGANGAN BOHOL	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	1,531,200.00	1,531,200.00		Supply and delivery of various feeds	
	COMMON FLOATING CAGES EQUIPMENTS AND SUPPLIES	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	439,300.00	439,300.00			
	LABOR FOR REPAIR & REPLACEMENT OF OFFICE PARTS/EQUIPMENT/INET & CAGES FRAMES/ACCESSORIES/MULTICAB	CBH-PANGANGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	183,000.00	183,000.00			
	FEEDS	CEFF-BOHOL	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	1,138,400.00	1,138,400.00			
	AGRICULTURAL - AQUACULTURAL INPUTS	CEFF-BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	428,900.00	428,900.00		Teaseeds, artemia etc.	
	FARM SUPPLIES	CEFF-BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	956,000.00	956,000.00		Supply and delivery of various construction, local and fishing materials	
	COMMON HARDWARE, ELECTRICAL AND CONSTRUCTION SUPPLIES	CEFF-BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	261,390.00	261,390.00			
	Repair and maintenance of RPV parts: (Multicab SLC 284)	CEFF-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	68,150.00	68,150.00		Supply of labor and materials	
	Repair and maintenance Generator: (Diesel 75 KVA)	CEFF-BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	63,900.00	63,900.00		Supply of labor and materials	

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	MACHINERIES AND EQUIPMENT	CFFF-BOHOL	NO	NP-SVP (Sec.53.9)	March	April	May	June	GAA	396,200.00	396,200.00				
	FURNITURES AND FIXTURES	CFFF-BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	907,100.00	907,100.00				
	OTHER SUPPLIES & FURNITURE	CFFF-BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	146,000.00	146,000.00		Supply and delivery various items, bedclothes and others		
	REPAIR AND MAINTENANCE - AGRICULTURAL EQUIPMENTS & OTHERS	CFFF-BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	200,000.00	200,000.00				
	BREEDERS	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	194,200.00	194,200.00				
	FEEDS	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	638,400.00	638,400.00				
	FERTILIZERS	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	875,150.00	875,150.00				
	LIVE STARTERS	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	N/A	March	April	May	GAA	12,640.00	12,640.00				
	REAGENTS	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	348,100.00	348,100.00				
	SEAWEEEDS NURSERY & LABORATORY EQUIPMENT	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	580,000.00	580,000.00				
	LABORATORY TOOLS	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	N/A	March	April	May	GAA	42,070.00	42,070.00				
	Laboratory Glasswares & Containers	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	83,910.00	83,910.00				
	Seaweeds Laboratory Supplies	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	230,670.00	230,670.00				
	Diving Equipment	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	May	June	July	August	GAA	92,500.00	92,500.00				
	(Hatchery operation) Net, Filter Bags & Cloth	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	185,600.00	185,600.00				
	Fishing Supplies	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	345,300.00	345,300.00		Supply and delivery of various fishing supplies and materials		
	Other supplies	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	293,600.00	293,600.00		Supply and delivery of planktons and others		
	(Hatchery operation)Pails, Containers & Trays	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	586,900.00	586,900.00				
	Natural and Larval operation Supplies	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	449,000.00	449,000.00		Supply and delivery of construction materials and supplies		
	Protective Gears	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	82,600.00	82,600.00				
	Pumpboat Parts	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	52,000.00	52,000.00				
	Other Plumbing Supplies	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	71,890.00	71,890.00				
	Electrical Supplies	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	682,600.00	682,600.00				
	Carpentry Tools	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	112,270.00	112,270.00				
	Farm Tools	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	N/A	within CY 2025	within CY 2025	within CY 2025	GAA	29,319.00	29,319.00				
	Masonry Tools	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	N/A	within CY 2025	within CY 2025	within CY 2025	GAA	4,900.00	4,900.00				
	Fuel, Oil & Lubricants Vehicle	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	54,925.00	54,925.00				
	Vehicle Parts , pump boat & genset	MSH-SINANIDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	415,270.00	415,270.00				

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					Ads/ Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	First Aide Kit	MSH-SINANDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	GAA	27,990.00	27,990.00			
	Furnitures and Fixtures	MSH-SINANDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	March	April	May	June	GAA	423,000.00	423,000.00			
	Kitchen materials & Utensils	MSH-SINANDIGAN BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	174,420.00	174,420.00			
	REPAIR AND MAINTENANCE - BUILDINGS & OTHERS	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	116,250.00	116,250.00			
	MACHINERIES AND EQUIPMENTS SUPPLIES	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	110,900.00	110,900.00			
	Administrative, vehicle parts & other supplies, Furniture & Fixtures	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	125,370.00	125,370.00			
	Milkfish Fingerling Production	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	407,500.00	407,500.00			
	Tlapia Broodstock Development and Maintenance of Breeder	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	774,000.00	774,000.00			
	Demo Production of High Value Specie	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	107,500.00	107,500.00			
	Pond Preparation Supplies	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	187,100.00	187,100.00			
	Farm Fishing Supplies	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	154,650.00	154,650.00			
	Farm Tools & Equipments	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	54,100.00	54,100.00			
	Construction Supplies for the milkfish nursery farm & tlapia hatchery	UBFF-UBAY BOHOL	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	239,446.00	239,446.00		Supply and delivery of various internet services	
	SOFTWARE	ORD-RFIMC	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	555,000.00	555,000.00		Supply and delivery of various IT equipment	
	HARDWARE	ORD-RFIMC	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	184,993.00	184,993.00		Supply of labor and installation for various IT equipment	
	REPAIRS AND MAINTENANCE - IT EQUIPMENT	ORD-RFIMC	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	200,000.00	200,000.00			
	Office Forms, Equipments and Furniture	ORD-FIOS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	247,400.00	247,400.00			
	MEDICINES	ORD-CLINIC	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	25,393.00	25,393.00			
	MAINTENANCE AND REPAIR OF Aircondition, Photocopier, Printer (Brother), Refrigerator and others	ORD-BAC OFFICE	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	178,000.00	178,000.00			
	OFFICE EQUIPMENT & FURNITURE	ORD-BAC OFFICE	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	293,500.00	293,500.00			
	Supply of Labor and Materials for the repair and general overhauling of Honda 115 engine of MMA Patrol Boat	FMRD-MCS	NO	Competitive Bidding	April	May	June	July	GAA	1,072,000.00	1,072,000.00			
	Preventive Maintenance of Patrol Boat (PMS)	FMRD-MCS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	250,000.00	250,000.00			
	Supply of Labor and Materials for repair and repainting of the body and hull of the BFRAR MM Patrol boat	FMRD-MCS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	600,000.00	600,000.00			
	Replacement of Spare Parts / accessories of Patrol Boat	FMRD-MCS	NO	Competitive Bidding	January	January	February	March	GAA	1,506,088.00	1,506,088.00			
	Communication Aid	FMRD-MCS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	332,400.00	332,400.00			
	Navigational Aid	FMRD-MCS	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	30,000.00	30,000.00			
	Documentation Aid	FMRD-MCS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	60,000.00	60,000.00			

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					Ads/ Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Life Support Aid	FMRED-MCS	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	28,500.00	28,500.00			
	Mooring Aid	FMRED-IMCS	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	20,000.00	20,000.00			
	Raft support of the Patrol Boat	FMRED-MCS	NO	NP-SVP (Sec.53.9)	N/A	January	February	March	GAA	26,500.00	26,500.00			
	TOOLS	FMRED-MCS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	289,950.00	289,950.00			
	Bunk House Maintenance	FMRED-IMCS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	274,600.00	274,600.00			
	Ammunitions:	FMRED-MCS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	165,000.00	165,000.00			
	Bullet proof vest	FMRED-MCS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	240,000.00	240,000.00			
	COMPUTER SUPPLIES	FMRED-FRMS	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	150,000.00	150,000.00			
	DIVING SUPPLIES	FMRED-FRMS	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	22,000.00	22,000.00			
	REPAIR AND MAINTENANCE - DIVING GEAR AND OTHERS	FMRED-FRMS	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	289,300.00	289,300.00			
	Workshops/ Conferences/ Meetings	FMRED-FRMS	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	200,000.00	200,000.00			
	ACTIVITIES/ PROGRAMS	FMRED-RLS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	250,000.00	250,000.00			
	INSPECTION	FMRED-RLS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	432,000.00	432,000.00		Provision of VAN and Boat Hire	
	OTHER SUPPLIES	FMRED-RLS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	124,500.00	124,500.00		Supply and delivery of various materials to be use in RLS Unit	
	PRINTING OFFICIAL FORMS	FMRED-RLS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	143,750.00	143,750.00			
	Camera	FMRED-RLS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	50,000.00	50,000.00			
	GPS (Global Positioning System)	FMRED-RLS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	10,000.00	10,000.00			
	FURNITURE AND FIXTURE	FMRED-RLS	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	309,500.00	309,500.00			
	TRAINING SUPPLIES	RFTECD	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	452,875.00	452,875.00			
	Training on Fish Examiner (13 days- PHASE 1)	RFTECD	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	633,550.00	633,550.00			
	Post Evaluation Fish Examiner (4 days- PHASE II)	RFTECD	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	58,800.00	58,800.00			
	Retooling on Updated Technologies and other Projects to Fishery Technicians in Cebu Province (3 days)	RFTECD	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	106,560.00	106,560.00			
	Retooling on Updated Technologies and other Projects to Fishery Technicians in Bohol Province (3 days)	RFTECD	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	106,560.00	106,560.00			
	Retooling on Updated Technologies and other Projects to Fishery Technicians in Negros Oriental Province (3 days)	RFTECD	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	106,560.00	106,560.00			
	Training on Mammal Stranding (3 days)	RFTECD	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	106,560.00	106,560.00			
	Training on Extension Delivery System (3 days)	RFTECD	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	106,560.00	106,560.00			
	Training on Technical Writing and Photography (3 days)	RFTECD	NO	NP-SVP (Sec.53.9)	January	January	February	March	GAA	106,560.00	106,560.00			

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					Ads/ Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO					
	TOT on Fish Kill First Responder	RTFICD	NO	NP-SVP (Sec 53.9)	January	January	February	March	GAA	106,560.00	106,560.00					
	TOT on Fish Processing and Value Added Product	RTFICD	NO	NP-SVP (Sec 53.9)	January	January	February	March	GAA	194,895.00	194,895.00					
	Training on Fish Kill First Responder	RTFICD	NO	NP-SVP (Sec 53.9)	January	January	February	March	GAA	194,895.00	194,895.00					
	FARMAC POLICY FORMULATION (CEBU PROVINCE)	RTFICD	NO	NP-SVP (Sec 53.9)	January	January	February	March	GAA	106,560.00	106,560.00					
	FARMAC POLICY FORMULATION (NEGROS ORIENTAL PROVINCE)	RTFICD	NO	NP-SVP (Sec 53.9)	January	January	February	March	GAA	106,560.00	106,560.00					
	FARMAC POLICY FORMULATION (BOHOL PROVINCE)	RTFICD	NO	NP-SVP (Sec 53.9)	April	April	May	June	GAA	106,560.00	106,560.00					
	FARMAC POLICY FORMULATION (SIQUJOR PROVINCE)	RTFICD	NO	NP-SVP (Sec 53.9)	as need arises	as need arises	as need arises	as need arises	GAA	60,360.00	60,360.00					
	Training on Fish Processing and Value- Added Product for PWDS	RTFICD	NO	NP-SVP (Sec 53.9)	as need arises	as need arises	as need arises	as need arises	GAA	101,345.00	101,345.00					
	Fisherfolk Month	RTFICD	NO	NP-SVP (Sec 53.9)	April	April	May	June	GAA	812,575.00	812,575.00		Supply and delivery of various materials			
	FISH CONSERVATION WEEK	RTFICD	NO	NP-SVP (Sec 53.9)	N/A	September	October	November	GAA	37,500.00	37,500.00					
	SAMARAL Meeting and FARMAC Convention	RTFICD	NO	NP-SVP (Sec 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	734,000.00	734,000.00		Provision of catering and venue			
	PUBLIC INFORMATION OFFICE	RTFICD	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	1,061,200.00	1,061,200.00		Supply and delivery of various construction materials			
	FARM SUPPLIES FOR MAINTENANCE	RTFICD	NO	NP-SVP (Sec 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	291,550.00	291,550.00					
	MAINTENANCE AND REPAIR OF CARMEN STATION - BULDINGS & OTHER EQUIPMENTS	RTFICD	NO	NP-SVP (Sec 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	365,000.00	365,000.00					
	MAINTENANCE AND REPAIR OF RTFICD Office	RTFICD	NO	NP-SVP (Sec 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	151,000.00	151,000.00					
	MAINTENANCE AND REPAIR OF RTFICD Office - Office Equipment	RTFICD	NO	NP-SVP (Sec 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	159,000.00	159,000.00		Repair & maintenance, office equipment, chemical analysis field supplies equipment and IT equipment, furniture & fixtures			
	PRODUCTION UNIT	FPSSD	NO	NP-SVP (Sec 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	735,000.00	735,000.00		Repair & maintenance, office equipment, chemical analysis field supplies equipment and IT equipment, furniture & fixtures			
	FISH CONSERVATION WEEK	FPSSD	NO	NP-SVP (Sec 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	40,600.00	40,600.00		Catering services and other supplies			
	BALIK SIGLA SA ILOG AT LAWLA (BASIL)	FPSSD	NO	Competitive Bidding	January	January	February	March	GAA	1,199,888.40	1,199,888.40		Training kits, restoration, various materials			
	FISHERIES POST-HARVEST AND MARKETING	FPSSD	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	2,399,776.80	2,399,776.80		Supply and delivery of various kitchen supplies and office equipments			
	FISHERIES LABORATORY UNIT	FPSSD	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	14,737,588.00	14,737,588.00		Supply and delivery of various equipment and laboratory supplies and for the repair and maintenance, office equipment			
	SECURITY SERVICES	FAS	YES	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	10,800,015.00	10,800,015.00		Provision of Security services			
	FUEL, OIL AND LUBRICANTS EXPENSES	FAS	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	3,500,040.00	3,500,040.00					
	CONSUMABLES SUPPLIES	FAS	NO	NP-SVP (Sec 53.9)	as need arises	as need arises	as need arises	as need arises	GAA	1,403,423.74	1,403,423.74					
	Repair & Maintenance RP VEHICLE	FAS	NO	NP-SVP (Sec 53.9)	as need arises	as need arises	as need arises	as need arises	GAA	500,000.00	500,000.00					



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					Add. Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO					
	Electrical Supplies	FAS-GS	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	414,560.00	414,560.00				
	CONSTRUCTION SUPPLIES	FAS-GS	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	559,700.00	559,700.00				
	OTHERS ( General Services)	FAS-GS	NO	NP-SVP (Sec.53.9)	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	915,150.00	915,150.00		Supply and delivery of various materials		
	OTHERS SUPPLIES (Property)	FAS	NO	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	as need arises	GAA	1,075,775.00	1,075,775.00		Supply and delivery of various materials		
	FURNITURE & FIXTURES AND OTHER	FAS-Budget	NO	NP-SVP (Sec.53.9)	January	January	February	March	March	GAA	66,100.00	66,100.00				
	MEETING/ACTIVITIES AND OTHERS	FAS-HR	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	3,264,000.00	3,264,000.00				
	OTHERS (HR)	FAS-HR	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	2,888,000.00	2,888,000.00		Supply and delivery of materials and other equipments and supplies		
	Repair and maintenance - Building & others	FAS-GAD	NO	NP-SVP (Sec.53.9)	January	January	February	March	March	GAA	110,000.00	110,000.00				
	LBP MDS C heckbooklet	FAS-CASHERING	NO	NP-SVP (Sec.53.9)	N/A	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	6,400.00	6,400.00				
	REPAIR AND MAINTENANCE-EQUIPMENT	FAS-CASHERING	NO	NP-SVP (Sec.53.9)	N/A	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	10,000.00	10,000.00				
	COMPUTER/IT SUPPLIES/EQUIPMENT	SAAD REGION OFFICE	NO	NP-SVP (Sec.53.9)	January	January	February	March	March	GAA	989,993.00	989,993.00				
	FURNITURES AND FIXTURES	SAAD REGION OFFICE	NO	NP-SVP (Sec.53.9)	January	January	February	March	March	GAA	87,000.00	87,000.00				
	TRAININGS & TEV	SAAD REGION OFFICE	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	6,050,364.00	6,050,364.00		Provision of catering services and venue		
	OTHER SUPPLIES	SAAD REGION OFFICE	NO	NP-SVP (Sec.53.9)	N/A	October	November	December	December	GAA	259,500.00	259,500.00		Supply and delivery of various materials		
	MAINTENANCE AND REPAIR	SAAD REGION OFFICE	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	140,000.00	140,000.00		Supply of labor and materials for the maintenance and repair of computer, aircon and printer for office used.		
	Salary and wages	SAAD REGION OFFICE	NO	NP-SVP (Sec.53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	within CY 2024	GAA	10,526,784.00	10,526,784.00	0.00	Provision of services for job order		

Prepared by:

SHARMAINE ROSE R. NAVARRA  
BAC Secretary

CERTIFIED FUNDS AVAILABLE:

CELESTE MAUREN M. TANGCAMAN  
OIC, Budget Officer

Recommended for Approval by:

LUZVIMINDA R. BATO  
Chairperson

APPROVED BY:

MARIO N. RUINATA  
OIC, Regional Director