

Code (PAP)	APP No.	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Delivery Terms	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
6. SUBSCRIPTION															
	6.1	CABLE, SATELLITE, RADIO EXPENSES										10,000	10,000		Virtual
7. REPAIRS & MAINTENANCE															
	7.1	Building													
	7.2	Other Structure													
	7.3	Machinery & Equipment(Marine & Fishery Equipment)													
	7.4	Vehicle													
8. OTHER MOOE EXPENSES															
	8.1	SECURITY SERVICES													
	8.2	FIDELITY BOND PREMIUMS										10,000	10,000		
	8.3	INSURANCE EXPENSE													
	8.4	TRANSPORTATION AND DELIVERY EXPENSES										32,000	32,000		Van Rental
	8.5	PRINTING AND PUBLICATION EXPENSES										48,500	48,500		
	8.6	OTHER MAINTENANCE AND OPERATING EXPENSES										1,806,000	1,806,000		
	8.7	LABOR AND WAGES OF JOB ORDERS										2,752,188	2,752,188		
		GRAND TOTAL										14,373,000	14,373,000		

Submitted by :

Noted:

Concurred:

Approved by:

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