Department of Agriculture

BUREAU OF FISHERIES AND AQUATIC RESOURCES REGION 10

Arellano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN FOR 2024 FISHERIES COASTAL AND RESILIENCY (FISHCORE) PROJECT

Code		Object	PMO/	Mode of	Schedu	Schedule for Each Procurement	h Procurer	nent	Polition	2	Estima	Estimated Budget (PhP)	ات	
(PAP) APP NO.	o. Procurement Program/Project	Code	End-User	Procurement	Ads/Post of IB/REI	Sub/Open Not	ice of	Contract	Terms	of Funds	Total	MOOE	8	Remarks
I. TRAVELLING/	I. TRAVELLING/TRAINING EXPENSES						+	0		5				
1.1	Travelling Expenses - Local		FCU 7								2,000,000	2,000,000		
1.2	Training Expenses										2,209,562	2,209,562		
1.3	Scholarship Expenses													
2. SUPPLIES, MA	2. SUPPLIES, MATERIALS. AND EQUIPMENT													
2.1	Office Supplies										55,350	55,350		
2.2	Accountable Forms													
2.3	Drugs and Medicines Expenses													
2.4	Fuel, Oil and Lubricants Expenses													
2.5	Medical Dental and Laboratory Supplies Expenses													
2.6	Agricultural and Marine Supplies Expenses										4,800,000	4,800,000		Livelihood Projects
2.7	Other Supplies and Materials Expenses										369,400	369,400		
3. UTILITIES														
3.1	WATER SERVICES										25,000	25,000		
3.2	ELECTRICITY										150,000	150,000		
4. COMMUNICATION	ION													
4.1	POSTAGE & DELIVERIES										50,000	50,000		
4.2	TELEPHONE EXPENSES - LANDLINE										55,000	55,000		Load Card
4.3	INTERNET SUBSCRIPTION EXPENSES				À									
5. RENTAL														
5.1	RENT/LEASE EXPENSES													

Submitted by : 8. OTHER MOOE EXPENSES (PAP) APP No. 7. REPAIRS & MAINTENANCE 6. SUBSCRIPTION 8.2 8.1 8.7 8.6 6.1 8.5 8.4 7.4 7.3 7.2 7.1 8.3 Vehicle GRAND TOTAL OTHER MAINTENANCE AND OPERATING EXPENSES PRINTING AND PUBLICATION EXPENSES Other Structure LABOR AND WAGES OF JOB ORDERS TRANSPORTATION AND DELIVERY EXPENSES INSURANCE EXPENSE FIDELITY BOND PREMIUMS SECURITY SERVICES Machinery & Equipment(Marine & Fishery Equipment) Building CABLE, SATELLITE, RADIO EXPENSES Procurement Program/Project Noted: Object Code PMO/ End-User Mode of Procurement Concurred: Ads/Post of Sub/Open Notice of Contract IB/REI of Bids Award Signing Schedule for Each Procurement Delivery Terms Source of Funds Approved by: 14,373,000 Total 2,752,188 1,806,000 48,500 32,000 10,000 10,000 Estimated Budget (PhP) 14,373,000 MOOE 2,752,188 1,806,000 48,500 32,000 10,000 10,000 6 Van Rental Remarks Virtual

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