

DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION VII
Arelano Blvd., Cebu City

ANNUAL PROCUREMENT PLAN FY 2024
SUPPLEMENTAL NO.01

Code (PAP)	Procurement Program/Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget for the Contract (PHP)			Remarks (brief description of Program/Project)
					Advs/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SAAD PROGRAM FY 2024	PFO-NEGROS ORIENTAL	NO	PB		Within Calendar Year 2023			GAA	4,634,800.00	4,634,800.00		Supply and delivery of various materials, fishing supplies, feeds, equipments and construction materials; Trainings
	FISCORE PROJECT	FMRED	NO	NP-SVP	January	January	February	February	GAA	3,627,000.00	3,627,000.00		Supply and delivery of various IT/Office supplies and equipments, diving supplies, office furniture & fixture; Catering & Accommodation, labor and wages and other professional services
	FEEDS	CBFF-CARMEN	NO	NP-SVP	January	January	January	January	GAA	132,000.00	132,000.00		
	SUPPLY AND LABOR AND MATERIAL FOR THE REMIRING OF ELECTRICAL SYSTEM AND REPLACEMENT OF BULB AND LIGHTS ASSEMBLY OF PATROL BOAT NO.3015	FMRED-MCS	NO	NP-SVP	MARCH	MARCH	MARCH	MARCH	GAA	150,000.00	150,000.00		Repar for Patrol Boat No. 3015
	GUEST HOUSE SUPPLIES	MSH-SINANDIGAN	NO	NP-SVP	January	January	January	January	GAA	39,190.00	39,190.00		Supply and delivery of various materials needed in MSH-Sinandigan
	FIBERGLASS HAULING BOAT	PFO-CEBU	NO	NP-SVP	January	January	February	February	GAA	200,000.00	200,000.00		
	ADDITIONAL TARGET PROJECT FY 2024	PFO-CEBU	NO	PB		Within Calendar Year 2024			GAA	10,006,750.00	10,006,750.00		Supply and delivery of Lambaklad materials, materials for hook and line project, seaweeds nursery, various feeds inputs of aquaculture and fisheries sanctuaries/reserves/refuges
	LEGISLATED HATCHERY PROJECT	FPSSD-LH BANTAYAN	NO			Within Calendar Year 2024			GAA	6,615,824.00	6,615,824.00		Supply and delivery of various electrical supplies, plumbing supplies, hatchery equipment, janitorial supplies, office equipment, manpower, meetings and workshops; TEV; Other hatchery supplies
	NSAP FY 2024	FMRED/NSAP	NO	NP-SVP	January	January	February	February	GAA	298,900.00	298,900.00		Supply and delivery of various office supplies, computer supplies, hardware and other supplies
	OFFICE JANITORIAL & ICT EQUIPMENT SUPPLIES	FAD/FS	NO	NP-SVP		Within Calendar Year 2024			GAA	67,135.00	67,135.00		
	CATERING SERVICES	FAD/FS	NO	NP-SVP		Within Calendar Year 2024			GAA	1,109,000.00	1,109,000.00		

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	ADVOCACY COLLATERALS	FAD/FSP	NO	NP-SVP		Within Calendar Year 2024			GAA	424,500.00	424,500.00		
	REPAIR AND MAINTENANCE	FAD/FSP	NO	NP-SVP		Within Calendar Year 2024			GAA	80,000.00	80,000.00		
	OTHERS: TRAVELLING EXPENSES	FAD/FSP	NO	NP-SVP		Within Calendar Year 2024			GAA	800,000.00	800,000.00		
	GRAND TOTAL :									28,185,099.00	28,185,099.00	0.00	

Prepared By:

[Signature]
 SHARMMYND ROSE R. NAVARRA
 BAC Secretary

CERTIFIED FUNDS AVAILABLE:

[Signature]
 MA. CELESTE MAUREN M. TANGCAWAN
 OIC, Budget Officer

RECOMMENDING APPROVAL:

[Signature]
 LUZVIMINDA R. BATO
 BAC Chairperson

APPROVED BY:

[Signature]
 MARIO N. RUIÑATA
 OIC, Regional Director

Subject to availability of funds & prioritization

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